

Pangasinan IMO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. INFRASTRUCTURE													
GAA-2020													
1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan	YES	Competitive Bidding	10-Jan-20	29-Jan-20	15-Apr-20	27-Apr-20	GoP	8,233,779.28		8,233,779.28	Improvement of Headworks
1-06-10-020	Agno RIS (Urdaneta City)	Pangasinan	YES	Competitive Bidding	17-Jan-20	05-Feb-20	15-Apr-20	27-Apr-20	GoP	4,706,200.00		4,706,200.00	Steelgates of Canal Structures
1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan	YES	Competitive Bidding	19-Nov-19	09-Dec-19	16-Mar-20	26-Mar-20	GoP	2,211,578.73		2,211,578.73	Coconet Slope Protection Works
1-06-10-020	Bolaoen PIP	Pangasinan	YES	Competitive Bidding	26-Nov-19	09-Dec-19	16-Mar-20	26-Mar-20	GoP	3,089,384.03		3,089,384.03	Construction of Pump Irrigation Project
1-06-10-020	Prado STW	Pangasinan	YES	Competitive Bidding	29-Nov-19	20-Dec-19	16-Mar-20	26-Mar-20	GoP	3,087,642.60		3,087,642.60	Shallow Tube Well (STW) with Pump and Engine Sets
1-06-10-020	San Joaquin STW	Pangasinan	YES	Competitive Bidding	29-Nov-19	20-Dec-19	16-Mar-20	26-Mar-20	GoP	1,922,536.35		1,922,536.35	Shallow Tube Well (STW) with Pump and Engine Sets
1-06-10-020	Bungekngek STW	Pangasinan	YES	Competitive Bidding	10-Jan-20	29-Jan-20	16-Mar-20	26-Mar-20	GoP	3,120,282.38		3,120,282.38	Shallow Tube Well (STW) with Pump and Engine Sets
1-06-10-020	Sinocalan RIS (Calasiao)	Pangasinan	YES	Competitive Bidding	29-Nov-19	20-Dec-19	16-Mar-20	26-Mar-20	GoP	9,403,036.30		9,403,036.30	Construction of Canal Lining and Canal Structures
1-06-10-020	Sinocalan RIS (Sta. Barbara)	Pangasinan	YES	Competitive Bidding	22-Nov-19	12-Dec-19	10-Apr-20	20-Apr-20	GoP	5,212,740.89		5,212,740.89	Construction of Canal Lining and Canal Structures
1-06-10-020	Agno RIS (San Manuel)	Pangasinan	YES	Competitive Bidding	22-Nov-19	12-Dec-19	10-Apr-20	20-Apr-20	GoP	4,803,554.13		4,803,554.13	Construction of Canal Lining and Canal Structures
1-06-10-020	Dipalo RIS (San Quintin)	Pangasinan	YES	Competitive Bidding	04-Dec-19	23-Dec-19	10-Apr-20	20-Apr-20	GoP	4,747,516.28		4,747,516.28	Construction of Canal Lining and Canal Structures
1-06-10-020	Agno RIS (Urdaneta City)	Pangasinan	YES	Competitive Bidding	10-Jan-20	29-Jan-20	10-Apr-20	20-Apr-20	GoP	9,409,777.95		9,409,777.95	Construction of Canal Lining and Road Graveling with Protection
1-06-10-020	Agno RIS (Asingan)	Pangasinan	YES	Competitive Bidding	10-Jan-20	29-Jan-20	10-Apr-20	20-Apr-20	GoP	9,429,668.20		9,429,668.20	Construction of Canal Lining and Canal Structures
1-06-10-020	Sinocalan RIS (Mangaldan)	Pangasinan	YES	Competitive Bidding	17-Jan-20	05-Feb-20	10-Apr-20	20-Apr-20	GoP	9,395,797.80		9,395,797.80	Construction of Canal Lining and Canal Structures
1-06-10-020	Agno RIS (Mapandan)	Pangasinan	YES	Competitive Bidding	10-Jan-20	31-Jan-20	16-Mar-20	26-Mar-20	GoP	4,744,323.40		4,744,323.40	Construction of Canal Lining and Canal Structures
1-06-10-020	Agno RIS (San Malasiqui)	Pangasinan	NO	Competitive Bidding	24-Sep-20	19-Oct-20	24-Nov-20	03-Dec-20	GoP	9,399,930.90		9,399,930.90	Construction of Canal Lining and Canal Structures
1-06-10-020	Bamban CIS	Pangasinan	YES	Competitive Bidding	27-Nov-19	16-Dec-19	15-Apr-20	27-Apr-20	GoP	6,701,544.21		6,701,544.21	Construction of Canal Lining and Canal Structures
1-06-10-020	Camagsese CIS	Pangasinan	YES	Competitive Bidding	27-Nov-19	16-Dec-19	15-Apr-20	27-Apr-20	GoP	9,403,753.05		9,403,753.05	Construction of Canal Lining and Canal Structures
1-06-10-020	Capantolan CIS	Pangasinan	YES	Competitive Bidding	27-Nov-19	16-Dec-19	15-Apr-20	27-Apr-20	GoP	4,736,599.57		4,736,599.57	Diversion Works, Canal Lining, and Canal Structures
1-06-10-020	Lower Tawin-Tawin CIS	Pangasinan	YES	Competitive Bidding	22-Nov-19	12-Dec-19	16-Mar-20	26-Mar-20	GoP	4,733,425.17		4,733,425.17	Salt Intrusion Dam
1-06-10-020	Quibuar CIS	Pangasinan	YES	Competitive Bidding	19-Nov-19	09-Dec-19	15-Apr-20	27-Apr-20	GoP	4,698,182.11		4,698,182.11	Construction of Canal Lining and Canal Structures
1-06-10-020	Calomboyan CIS	Pangasinan	YES	Competitive Bidding	29-Nov-19	20-Dec-19	13-Mar-20	26-Mar-20	GoP	14,092,610.92		14,092,610.92	Construction of Canal Lining and Canal Structures
1-06-10-020	Carayungan CIS	Pangasinan	YES	Competitive Bidding	19-Nov-19	09-Dec-19	16-Mar-20	26-Mar-20	GoP	4,774,679.88		4,774,679.88	Canal Lining and Canal Structures
1-06-10-020	Don Vergara CIS	Pangasinan	YES	Competitive Bidding	10-Jan-20	31-Jan-20	16-Mar-20	26-Mar-20	GoP	4,733,184.15		4,733,184.15	Intake Structure, Canal Lining and Canal Structures
1-06-10-020	Tangal Padua CIS	Pangasinan	YES	Competitive Bidding	10-Jan-20	31-Jan-20	16-Mar-20	26-Mar-20	GoP	4,733,613.97		4,733,613.97	Modification of Diversion Work, Canal Lining and Structures
1-06-10-020	Pinmilapil CIS	Pangasinan	YES	Competitive Bidding	10-Jan-20	31-Jan-20	16-Mar-20	26-Mar-20	GoP	9,393,841.52		9,393,841.52	Modification of Diversion Work
1-06-10-020	Nama-Inuman-Sugcong CIS	Pangasinan	YES	Competitive Bidding	29-Nov-19	20-Dec-19	20-Apr-20	27-Apr-20	GoP	32,910,051.29		32,910,051.29	Modification of Diversion Work, Canal Lining and Structures
1-06-10-020	Dolaoan SIP	Pangasinan	YES	Competitive Bidding	19-Nov-19	09-Dec-19	15-Apr-20	27-Apr-20	GoP	5,245,927.63		5,245,927.63	Check Structure with Protection work



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Bantocaling SIP (Phase II)	Pangasinan	YES	Competitive Bidding	29-Nov-19	20-Dec-19	15-Apr-20	27-Apr-20	GoP	9,350,763.31		9,350,763.31	Embankment Protection, Canal Lining and Structures
1-06-10-020	Aniani CIP	Pangasinan	NO	Competitive Bidding	08-May-20	27-May-20	10-Jul-20	16-Jul-20	GoP	23,493,551.15		23,493,551.15	Small Irrigation Project
1-06-10-020	Mangaldan CIP	Pangasinan	NO	Competitive Bidding	08-May-20	27-May-20	21-Jul-20	31-Jul-20	GoP	18,812,545.27		18,812,545.27	Small Irrigation Project
1-06-10-020	Pangpang CIP	Pangasinan	NO	Competitive Bidding	08-May-20	27-May-20	21-Jul-20	27-Jul-20	GoP	23,521,869.65		23,521,869.65	Small Irrigation Project
1-06-10-020	Dumoloc RIS	Pangasinan	YES	Competitive Bidding	19-Nov-19	09-Dec-19	16-Mar-20	26-Mar-20	GoP	4,802,175.87		4,802,175.87	Concreting of Service Roads
1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan	YES	Competitive Bidding	19-Nov-19	09-Dec-19	15-Apr-20	27-Apr-20	GoP	2,881,655.24		2,881,655.24	Concreting of Service Roads
1-06-10-020	Sinocalan RIS (Calasiao)	Pangasinan	YES	Competitive Bidding	10-Jan-20	29-Jan-20	16-Mar-20	26-Mar-20	GoP	1,924,504.95		1,924,504.95	Concreting of Service Roads
1-06-10-020	Laoag CIS	Pangasinan	NO	Competitive Bidding	09-Mar-20	31-Mar-20	01-Jun-20	11-Jun-20	GoP	8,918,254.46		8,918,254.46	Modification of Diversion Dam, Canal lining, Canal Protection & Desiltation
1-06-10-020	Luna Este SIP	Pangasinan	YES	Competitive Bidding	22-Nov-19	12-Dec-19	16-Mar-20	26-Mar-20	GoP	8,198,298.74		8,198,298.74	Construction of Canal Lining, Canal Structures & Turn-out Facilities
1-06-10-020	Bayabas SRIP	Pangasinan	NO	Competitive Bidding	26-May-20	15-Jun-20	20-Aug-20	02-Sep-20	GoP	15,567,455.86		15,567,455.86	ROW Acquisition and Temporary Facilities
1-06-10-020	Dumoloc SRIP	Pangasinan	NO	Competitive Bidding	10-Jun-20	29-Jun-20	28-Aug-20	07-Sep-20	GoP	3,700,000.00		3,700,000.00	ROW Acquisition and Temporary Facilities
TOTAL FOR GAA-INFRA										320,246,237.19		320,246,237.19	
II. CONSULTING & OTHER SERVICES													
1-06-04-070	Bayambang PIP	Pangasinan	NO	Competitive Bidding	08-May-20	23-Jun-20	18-Sep-20	28-Sep-20	GoP	12,162,127.68		12,162,127.68	Conduct Feasibility Study
TOTAL FOR CONSULTING & OTHER SERVICES										12,162,127.68		12,162,127.68	
III. GOODS & SERVICES													
GAA-2020													
1	Contract of Services/Job Order												
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	135,201.96		135,201.96	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	20,813.97		20,813.97	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	230,069.24		230,069.24	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	652,258.77		652,258.77	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,207,095.49		1,207,095.49	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,835,221.65		1,835,221.65	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	106,393.57		106,393.57	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	926,450.32		926,450.32	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	3,644,560.13		3,644,560.13	Contract of Services/Job Order
2	Travelling Expenses												
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	17,864.55		17,864.55	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	2,719.82		2,719.82	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	33,569.78		33,569.78	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	89,164.61		89,164.61	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	165,631.72		165,631.72	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	273,355.40		273,355.40	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	17,732.26		17,732.26	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	37,741.72		37,741.72	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	459,200.00		459,200.00	Travelling Expenses
3	Rental Expenses												



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	-00		-00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	-00		-00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	-00		-00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	-00		-00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	-00		-00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	-00		-00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	-00		-00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	-00		-00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	-00		-00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	451,054.80		451,054.80	Rental Expenses
4	Fuel Oil and Lubricant												
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	monthly	GoP	24,868.21		24,868.21	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	monthly	GoP	3,843.58		3,843.58	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	monthly	GoP	40,732.43		40,732.43	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	monthly	GoP	118,482.39		118,482.39	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	monthly	GoP	218,958.02		218,958.02	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	monthly	GoP	322,127.72		322,127.72	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	monthly	GoP	17,732.26		17,732.26	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	monthly	GoP	22,643.75		22,643.75	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Direct Contracting	Monthly	Monthly	Monthly	monthly	GoP	668,642.62		668,642.62	Fuel Oil and Lubricant
5	Spare Parts												
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,298.66		30,298.66	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,641.62		4,641.62	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	53,935.99		53,935.99	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	148,405.80		148,405.80	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	275,110.72		275,110.72	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	434,419.27		434,419.27	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	26,598.39		26,598.39	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	33,965.62		33,965.62	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,703.20		300,703.20	Spare Parts
6	Office Supplies												
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	615,000.00		615,000.00	Office Supplies/501 COB-TRUST C.Y. 2019 BAC
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00		60,000.00	Office Supplies/NISRIIP FSSM CY 2018
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	655,000.00		655,000.00	Office Supplies/CARP-IC CY 2019
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	825,000.00		825,000.00	Office Supplies/DUMULOC CY 2019
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	70,000.00		70,000.00	Office Supplies/REE CIS 2019-183
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00		40,000.00	Office Supplies/IMTSS CY 2017
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00		100,000.00	Office Supplies/IMTSS CY 2018
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,688,007.75		1,688,007.75	Office Supplies/IMTSS CY 2019
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	303,053.48		303,053.48	Office Supplies/ISRNIS 2019



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,469,690.52		2,469,690.52	Office Supplies/EGPIP 2019
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	28,270.00		28,270.00	Office Supplies/Line Project CY2020
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	28,270.96		28,270.96	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	12,434.11		12,434.11	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,921.79		1,921.79	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,366.21		20,366.21	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	59,241.19		59,241.19	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	109,479.01		109,479.01	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	161,063.86		161,063.86	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,866.13		8,866.13	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	56,615.79		56,615.79	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	585,657.05		585,657.05	Office Supplies
B. Capital Outlay													
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	28,014.60		28,014.60	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,495.04		4,495.04	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	41,808.01		41,808.01	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	98,098.76		98,098.76	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	213,305.17		213,305.17	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	195,089.26		195,089.26	Trainings
5-02-01-010	Dumoloc RIS	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Malasiqui)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Mapandan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00		80,000.00	Trainings
5-02-01-010	Agno RIS (Sta. Barbara)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00		80,000.00	Trainings
5-02-01-010	Sinocalan RIS (Calasiao)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00		80,000.00	Trainings
5-02-01-010	Sinocalan RIS (Sta. Barbara)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Manaoag)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00		80,000.00	Trainings
5-02-01-010	San Fabian RIS (Manaoag)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	San Fabian RIS (San Fabian)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	San Fabian RIS (San Jacinto)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Sinocalan RIS (Mangaldan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	123,000.00		123,000.00	Trainings
5-02-01-010	Agno RIS (Mangaldan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Laoac)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Urdaneta City)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Asingan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Agno RIS (San Manuel)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Ambayaoan RIS (San Nicolas)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Ambayaoan RIS (Sta. Maria)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Ambayaoan RIS (Tayug)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Dipalo RIS (San Quintin )	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Dipalo RIS (Umingan )	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Lower Agno RIS (Rosales)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
Family Model Farm (FMF) Project													
5-02-01-010	Sinocalan RIS Mangaldan)	Pangasinan	YES	Competitive Bidding	15-May-20	28-May-20	23-Jun-20	03-Jul-20	GoP	3,000,000.00		3,000,000.00	DRIP Irrigation System and Greenhouse Construction
FOR GAA-GOODS										26,713,958.70		26,713,958.70	Trainings
TOTAL FOR GAA-2020										359,122,323.57		359,122,323.57	
COB-2020													
III. GOODS & SERVICES													
COB 2020													
MAINTENANCE & OTHER OPERATING EXPENSES													
5-02-01-010	1.Travelling Expenses	PIMO	No	Direct Contracting	N/A	N/A	monthly	monthly		630,000.00	630,000.00		For use of PIMO & other NIS
5-02-02-010	2.Training & Scholarship Expenses	PIMO	No	NP-53.9 - Small Value Procure	Indicate Date	N/A	monthly	monthly		334,088.00	334,088.00		For use of PIMO & other NIS
	3. Supplies & Materials												
5-02-03-010	a.Office Supplies & Equipment	PIMO	No	Shopping	Indicate Date	N/A	quarterly	quarterly		1,056,924.00	1,056,924.00		For use of PIMO & other NIS
1-04-04-020	c.Accountable Forms	PIMO	No	Shopping	monthly	N/A	monthly	monthly		17,333.00	17,333.00		For use of PIMO & other NIS
5-02-03-090	d..FUEL OIL AND LUBRICANT	PIMO	No	Direct Contracting	monthly	N/A	monthly	monthly		612,000.00	612,000.00		For use of PIMO & other NIS
	4. Utility Expenses												
5-02-04-010	a.Water	PIMO	No	Direct Contracting	N/A	N/A	monthly	monthly		177,024.00	177,024.00		For use of PIMO & other NIS
5-02-04-020	b.Electricity	PIMO	No	Direct Contracting	N/A	N/A	monthly	monthly		1,311,600.00	1,311,600.00		For use of PIMO & other NIS
	5. Communication Expenses												
5-02-05-020	a..Telephone Expenses-Landline	PIMO	No	Direct Contracting	N/A	N/A	monthly	monthly		135,288.00	135,288.00		For use of PIMO & other NIS
5-02-05-020	b.Telephone Expenses-Mobile	PIMO	No	Direct Contracting	N/A	N/A	monthly	monthly		15,784.00	15,784.00		For use of PIMO & other NIS
5-02-05-030	c. Internet Services	PIMO	No	Direct Contracting	N/A	N/A	monthly	monthly		45,024.00	45,024.00		For use of PIMO & other NIS
5-02-99-050	6.Rent Expenses	PIMO	No	Direct Contracting	N/A	N/A	monthly	monthly		113,338.00	113,338.00		For use of PIMO & other NIS
5-02-99-990	7.Subscription Expenses	PIMO	No	Direct Contracting	N/A	N/A	monthly	monthly		1,096.00	1,096.00		For use of PIMO & other NIS
	8. Professional Services	PIMO	No	Direct Contracting	N/A	N/A	monthly	monthly		2,307,985.00	2,307,985.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	9. Repair & Maintenance												
1-06-07-010	a. Furnitures & Fixtures & Office Equipment	PIMO	No	Shopping	quarterly	N/A	quarterly	quarterly		29,910.00	29,910.00		For use of PIMO & other NIS
5-02-13-050	b. Machineries & Equipment	PIMO	No	NP-53.9 - Small Value Procure	quarterly	N/A	quarterly	quarterly		1,114,260.00	1,114,260.00		For use of PIMO & other NIS
5-02-13-060	c..Transportation Equipment	PIMO	No	NP-53.9 - Small Value Procure	quarterly	N/A	quarterly	quarterly		874,080.00	874,080.00		For use of PIMO & other NIS
5-02-15-010	10.Taxes Insurance Premiums & Other Fees	PIMO	No	Direct Contracting	monthly	N/A	monthly	monthly		209,978.00	209,978.00		For use of PIMO & other NIS
	11. Other MOOE												
5-03-01-040	a. Bank Charges	PIMO	No	Direct Contracting	N/A	N/A	monthly	monthly		8,400.00	8,400.00		For use of PIMO & other NIS
5-03-01-040	b. Motorcycle Allowance	PIMO	No	Direct Contracting	N/A	N/A	monthly	monthly		201,600.00	201,600.00		
B1.3 IRRIGATOR'S ASSOCIATIONS (IAs) Operation & Maintenance													
5-02-99-990A	NIS	PIMO	No	Direct Contracting	quarterly	quarterly	quarterly	quarterly		8,981,214.00	8,981,214.00		For use of PIMO & other NIS
5-02-99-990A	CIS	PIMO	No	Direct Contracting	quarterly	quarterly	quarterly	quarterly		5,365,143.00	5,365,143.00		For use of PIMO & other NIS
TOTAL FOR COB -MOOE		PIMO								23,542,069.00			
B. Capital Outlay		PIMO											
ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENTS													
1-06-07-010	Furnitures & Fixtures & Equipments	PIMO	No	Shopping	Indicate Date	N/A	quarterly	quarterly		3,600,000.00		3,600,000.00	For use of PIMO & other NIS
TOTAL FOR COB-CAPITAL OUTLAY										3,600,000.00			
TOTAL FOR COB										27,142,069.00			
GRAND TOTAL (GAA + COB)										386,264,392.57			

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