

Pangasinan IMO Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. INFRASTRUCTURE													
GAA-2021													
1-06-10-020	Agno RIS (Mapandan)	Pangasinan IMO	YES	Competitive Bidding	2-Dec-20	21-Dec-20	15-Apr-21	26-Apr-21	GoP	9,394,309.57		9,394,309.57	Canal Lining and Canal Structures
1-06-10-020	Agno RIS (Malasiqui)	Pangasinan IMO	YES	Competitive Bidding	2-Dec-20	21-Dec-20	25-Mar-21	6-Apr-21	GoP	12,351,488.22		12,351,488.22	Canal Lining and Canal Structures
1-06-10-020	Sinocalan RIS (Sta. Barbara)	Pangasinan IMO	NO	Competitive Bidding	15-Mar-21	7-Apr-21	3-May-21	14-May-21	GoP	9,400,721.71		9,400,721.71	Canal Lining and Canal Structures
1-06-10-020	Agno RIS (Lateral L) (Malasiqui)	Pangasinan IMO	NO	Competitive Bidding	29-Jan-21	18-Feb-21	31-Mar-21	16-Apr-21	GoP	18,793,238.36		18,793,238.36	Canal Lining and Canal Structures
1-06-10-020	Sinocalan RIS (Calasiao)	Pangasinan IMO	NO	Competitive Bidding	9-Apr-21	28-Apr-21	21-May-21	28-May-21	GoP	9,407,988.54		9,407,988.54	Construction of Supplemental Pump with Connecting Canal Lining
1-06-10-020	Agno RIS (Lateral L) (Sta. Barbara)	Pangasinan IMO	NO	Competitive Bidding	29-Jan-21	18-Feb-21	20-Apr-21	30-Apr-21	GoP	28,318,143.42		28,318,143.42	Canal Lining and Canal Structures
1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan IMO	YES	Competitive Bidding	2-Dec-20	21-Dec-20	31-Mar-21	16-Apr-21	GoP	14,009,455.22		14,009,455.22	Canal Lining and Canal Structures
1-06-10-020	San Fabian RIS (San Fabian)	Pangasinan IMO	NO	Competitive Bidding	5-Mar-21	26-Mar-21	23-Apr-21	6-May-21	GoP	4,766,390.60		4,766,390.60	Canal Lining and Canal Structures
1-06-10-020	Agno RIS (Binalonan)	Pangasinan IMO	NO	Competitive Bidding	10-Mar-21	31-Mar-21	27-Apr-21	7-May-21	GoP	9,383,517.12		9,383,517.12	Canal Lining and Canal Structures
1-06-10-020	Agno RIS (San Manuel)	Pangasinan IMO	NO	Competitive Bidding	10-Mar-21	31-Mar-21	27-Apr-21	7-May-21	GoP	14,340,913.59		14,340,913.59	Canal Lining and Canal Structures
1-06-10-020	Agno RIS (San Manuel)	Pangasinan IMO	NO	Competitive Bidding	15-Mar-21	7-Apr-21	3-May-21	14-May-21	GoP	23,480,926.00		23,480,926.00	Mechanization of Intake
1-06-10-020	Dumoloc RIS (Bugallon)	Pangasinan IMO	NO	Competitive Bidding	25-Feb-21	18-Mar-21	16-Apr-21	23-Apr-21	GoP	57,110,222.73		57,110,222.73	Modification of Diversion Works
1-06-10-020	Sinocalan RIS (Sta. Barbara)	Pangasinan IMO	NO	Competitive Bidding	18-Jan-21	9-Mar-21	19-Apr-21	30-Apr-21	GoP	4,010,569.83		4,010,569.83	Proc./Installation of Steelgates and Protection Works
1-06-10-020	San Fabian RIS (San Fabian)	Pangasinan IMO	NO	Competitive Bidding	26-Feb-21	18-Mar-21	19-Apr-21	30-Apr-21	GoP	4,724,019.27		4,724,019.27	Proc./Installation of Steelgates
1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan IMO	NO	Competitive Bidding	16-Feb-21	9-Mar-21	19-Apr-21	30-Apr-21	GoP	3,771,884.16		3,771,884.16	Proc./Installation of Steelgates
1-06-10-020	Sinocalan RIS (Mangaldan)	Pangasinan IMO	NO	Competitive Bidding	16-Feb-21	9-Mar-21	19-Apr-21	30-Apr-21	GoP	2,830,438.95		2,830,438.95	Proc./Installation of Steelgates
1-06-10-020	Agno RIS (Asingan)	Pangasinan IMO	YES	Competitive Bidding	2-Dec-20	21-Dec-20	30-Mar-21	8-Apr-21	GoP	4,738,660.36		4,738,660.36	Embankment Protection Works and Canal Desiltation
1-06-10-020	Agno RIS (San Manuel)	Pangasinan IMO	NO	Competitive Bidding	18-Jan-21	9-Feb-21	23-Apr-21	6-May-21	GoP	7,608,600.00		7,608,600.00	Proc./Installation of Steelgates and Protection Works
1-06-10-020	Ambayonan RIS (San Nicolas)	Pangasinan IMO	YES	Competitive Bidding	10-Dec-21	29-Dec-20	29-Mar-21	16-Apr-21	GoP	14,102,353.30		14,102,353.30	Improvement of Headworks and Closed Conduit
1-06-10-020	Ambayonan RIS (Tayug)	Pangasinan IMO	NO	Competitive Bidding	26-Feb-21	18-Mar-21	19-Apr-21	30-Apr-21	GoP	2,800,342.86		2,800,342.86	Proc./Installation of Steelgates and Canal Desiltation
1-06-10-020	Agno RIS (Sta. Barbara)	Pangasinan IMO	YES	Competitive Bidding	2-Dec-20	21-Dec-20	25-Mar-21	9-Apr-21	GoP	15,143,205.50		15,143,205.50	Concreting of Canal Service Roads
1-06-10-020	Agno RIS (Sta. Barbara)	Pangasinan IMO	NO	Competitive Bidding	5-Mar-21	26-Mar-21	20-Apr-21	29-Apr-21	GoP	7,292,136.96		7,292,136.96	Construction of Supplemental Pump with Connecting Canal
1-06-10-020	Agno RIS (Manaoag)	Pangasinan IMO	NO	Competitive Bidding	10-Mar-21	31-Mar-21	29-Apr-21	10-May-21	GoP	2,840,853.35		2,840,853.35	Construction of Canal Lining and Canal Structures
1-06-10-020	Papalasan PIP (Pozorrubio)	Pangasinan IMO	NO	Competitive Bidding	19-Mar-21	14-Apr-21	4-May-21	14-May-21	GoP	9,314,050.13		9,314,050.13	Procurement/Installation of Solar Pump
1-06-10-020	Zaragoza-Sampaloc PIP (Bolinao)	Pangasinan IMO	NO	Competitive Bidding	19-Mar-21	14-Apr-21	7-May-21	14-May-21	GoP	6,560,002.89		6,560,002.89	Proc./Instn. of Solar Pump
1-06-10-020	Bayabas SRIP (Aguilar)	Pangasinan IMO	NO	Competitive Bidding	18-Jan-21	9-Feb-21	6-Apr-21	14-Apr-21	GoP	5,159,166.52		5,159,166.52	ROW Acquisition and Temporary Facilities
1-06-10-020	Cabungan SIP (Anda)	Pangasinan IMO	NO	Competitive Bidding	10-Mar-21	31-Mar-21	27-Apr-21	7-May-21	GoP	6,552,467.05		6,552,467.05	Small Farm Reservoir
1-06-10-020	Poblacion SIP (Anda)	Pangasinan IMO	NO	Competitive Bidding	9-Apr-21	28-Apr-21	21-May-21	28-May-21	GoP	6,548,736.99		6,548,736.99	Construction Salt Intrusion Dam
1-06-10-020	Macalang-Batang CIP (Dasol)	Pangasinan IMO	NO	Competitive Bidding	19-Apr-21	12-May-21	26-May-21	28-May-21	GoP	10,357,427.92		10,357,427.92	Small Farm Reservoir
1-06-10-020	Palonapoy CIP (Agno)	Pangasinan IMO	NO	Competitive Bidding	15-Mar-21	7-Apr-21	3-May-21	14-May-21	GoP	4,720,568.96		4,720,568.96	Small Farm Reservoir
1-06-10-020	Sikling SIP (Labrador)	Pangasinan IMO	YES	Competitive Bidding	10-Dec-20	29-Dec-20	31-Mar-21	16-Apr-21	GoP	9,418,839.92		9,418,839.92	Modification of Diversion Work, Canal Lining and Structure
1-06-10-020	Pao SIP (Umingan)	Pangasinan IMO	NO	Competitive Bidding	10-Mar-21	31-Mar-21	27-Apr-21	7-May-21	GoP	6,520,317.54		6,520,317.54	Small Farm Reservoir
1-06-10-020	Capas SIP (Umingan)	Pangasinan IMO	YES	Competitive Bidding	10-Dec-20	29-Dec-20	31-Mar-21	16-Apr-21	GoP	5,655,511.12		5,655,511.12	Construction of Check Structure
1-06-10-020	Luna Este CIP (Umingan)	Pangasinan IMO	NO	Competitive Bidding	18-Jan-21	9-Feb-21	15-Apr-21	16-Apr-21	GoP	7,134,758.81		7,134,758.81	Canal Lining and Canal Structures
1-06-10-020	Alaminos STW (Alaminos City)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	July-21	July-21	Aug-21	Aug-21	GoP	954,469.85		954,469.85	Construction of Shallow Tube Well
1-06-10-020	Sta. Maria STW (Sta. Maria)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	July-21	July-21	Aug-21	Aug-21	GoP	954,469.85		954,469.85	Construction of Shallow Tube Well
1-06-10-020	Cabayasan PIP (Mangatarem)	Pangasinan IMO	NO	Competitive Bidding	29-Jan-21	18-Feb-21	30-Mar-21	9-Apr-21	GoP	2,213,145.38		2,213,145.38	Canal Lining and Structures
1-06-10-020	Agno-Sinocalan RIS (Urdaneta City)	Pangasinan IMO	YES	Competitive Bidding	10-Dec-20	29-Dec-20	23-Feb-21	5-Mar-21	GoP	1,234,671.48		1,234,671.48	Procurement/Installation of Steel Sheet Pile
1-06-10-020	Palamis CIS (Alaminos City)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	24-Apr-21	27-Apr-21	3-May-21	3-May-21	GoP	180,690.42		180,690.42	Repair of Embankment Protection
1-06-10-020	Alos Conconig CIS (Alaminos City)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	29-Apr-21	3-May-21	14-May-21	14-May-21	GoP	300,000.00		300,000.00	Fabrication & Installation of Steel Gate
TOTAL FOR GAA-INFRA										364,399,674.45			

II. CONSULTING SERVICES												
GAA-2021												
1-06-04-070	Dumoloc RIS (Bugallon)	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	878,037.29	878,037.29	Rehabilitation and Protection of Water Resources Supporting Irrigation System
TOTAL FOR GAA-CONSULTING SERVICES										878,037.29		
III. GOODS & SERVICES												
GAA-2021												
1-06-10-020	Alaminos STW (Alaminos City)	Pangasinan IMO	YES	Competitive Bidding	10-Dec-20	29-Dec-20	Aug-21	21-Aug-21	GoP	1,888,443.54	1,888,443.54	Procurement/Installation of Water Pump and Engine
1-06-10-020	Sta. Maria STW (Sta. Maria)	Pangasinan IMO	YES	Competitive Bidding	10-Dec-20	29-Dec-20	Aug-21	21-Aug-21	GoP	1,888,443.54	1,888,443.54	Procurement/Installation of Water Pump and Engine
1-06-10-020	Pacuan PIP (Malasiqui)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	30-Apr-21	03-May-21	12-May-21	12-May-21	GoP	133,875.00	133,875.00	Procurement/Delivery of discharge pipe
1-06-10-020	Cabaluyan CIS (Phase II) (Mangatarem)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	06-Jun-21	29-Jun-21	30-Jun-21	30-Jun-21	GoP	966,420.00	966,420.00	Supply and Delivery of 7hp diesel engine and water pump
1-06-10-020	Mapita SIP (Aguilar)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	06-Jun-21	29-Jun-21	30-Jun-21	30-Jun-21	GoP	683,156.25	683,156.25	Supply and Delivery of 5hp & 7hp diesel engine and water pump
1-06-07-010	NISRIIP (San Fabian)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	500,000.00	500,000.00	Construction/Improvement of Office Building & Other Structure
1	Contract of Services/Job Order											
	Contract of Services/Job Order	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,402,990.09	4,402,990.09	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,154,384.39	1,154,384.39	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	261,248.31	261,248.31	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	211,810.79	211,810.79	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	471,122.34	471,122.34	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,346,700.30	1,346,700.30	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,528,323.68	1,528,323.68	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	606,970.40	606,970.40	Contract of Services/Job Order
	Contract of Services/Job Order	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	131,834.09	131,834.09	Contract of Services/Job Order
2	Travelling Expenses											
5-02-01-010	Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,136,246.93	1,136,246.93	Travelling Expenses
5-02-99-050	Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	240,223.85	240,223.85	Travelling Expenses
5-02-99-050	Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	89,349.45	89,349.45	Travelling Expenses
5-02-99-050	Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	52,755.38	52,755.38	Travelling Expenses
5-02-99-050	Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	115,524.72	115,524.72	Travelling Expenses
5-02-99-050	Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	429,059.81	429,059.81	Travelling Expenses
5-02-99-050	Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	374,429.37	374,429.37	Travelling Expenses
5-02-99-050	Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	31,660.58	31,660.58	Travelling Expenses
5-02-99-050	Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	576,000.00	576,000.00	Travelling Expenses
3	Rental Expenses											
5-02-01-010	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	29,232.00	29,232.00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	181,440.00	181,440.00	Rental Expenses
4	Fuel Oil and Lubricant											
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	748,169.90	748,169.90	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	186,645.51	186,645.51	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	62,544.61	62,544.61	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	41,757.21	41,757.21	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	92,314.05	92,314.05	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	161,235.64	161,235.64	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	298,527.04	298,527.04	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	13,069.23	13,069.23	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	485,100.00	485,100.00	Fuel Oil and Lubricant
5	Spare Parts											
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	944,705.54	944,705.54	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	247,738.12	247,738.12	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	84,197.23	84,197.23	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	53,176.43	53,176.43	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	116,964.07	116,964.07	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	84,672.00	84,672.00	Spare Parts

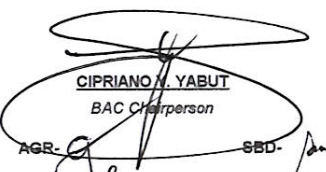
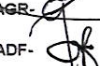
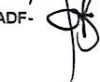
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53 9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	378,939.95		378,939.95	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53 9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	16,627.65		16,627.65	Spare Parts
6	Office Supplies												
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	568,591.35		568,591.35	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	107,064.07		107,064.07	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	40,892.00		40,892.00	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	25,509.55		25,509.55	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	56,217.28		56,217.28	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	60,982.77		60,982.77	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	181,687.65		181,687.65	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	42,742.76		42,742.76	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,411,160.50		1,411,160.50	Office Supplies
B. Capital Outlay													
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	448,306.46		448,306.46	Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	105,650.38		105,650.38	Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	27,591.18		27,591.18	Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	65,409.99		65,409.99	Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	560,000.00		560,000.00	Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	208,151.37		208,151.37	Trainings
5-02-01-010	Agno RIS (Asingan)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	111,800.00		111,800.00	Trainings
5-02-01-010	Agno RIS (Binalonan)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Laoc)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	91,100.00		80,000.00	Trainings
5-02-01-010	Agno RIS (Malasiqui)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		90,000.00	Trainings
5-02-01-010	Agno RIS (Mansong)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	140,050.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Mangaldan)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Mapandan)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (San Manuel)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Sta. Barbara)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		120,000.00	Trainings
5-02-01-010	Agno RIS (Urdaneta City)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Villasis)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		81,000.00	Trainings
5-02-01-010	Ambayaoan RIS (Natividad)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		140,000.00	Trainings
5-02-01-010	Ambayaoan RIS (San Nicolas)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		200,000.00	Trainings
5-02-01-010	Ambayaoan RIS (San Quintin)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	113,049.78		120,000.00	Trainings
5-02-01-010	Ambayaoan RIS (Sta. Maria)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		100,000.00	Trainings
5-02-01-010	Ambayaoan RIS (Tayug)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	114,412.50		160,000.00	Trainings
5-02-01-010	Dipalo RIS (San Quintin)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	161,550.00		200,000.00	Trainings
5-02-01-010	Dipalo RIS (Umingan)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		120,000.00	Trainings
5-02-01-010	Dumoloc RIS (Bugallon)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	89,650.00		100,000.00	Trainings
5-02-01-010	Lower Agno RIS (Sto. Tomas)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	San Fabian RIS (San Fabian)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		120,000.00	Trainings
5-02-01-010	San Fabian RIS (San Jacinto)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		120,000.00	Trainings
5-02-01-010	Sinocalan RIS (Calasiao)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00		100,000.00	Trainings
5-02-01-010	Sinocalan RIS (Mangaldan)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	74,387.72		100,000.00	Trainings
5-02-01-010	Sinocalan RIS (Sta. Barbara)	Pangasinan IMO	YES	NP-53 9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		120,000.00	Trainings
TOTAL FOR GAA-GOODS & SERVICES										30,353,986.29			
TOTAL FOR GAA-2021										395,631,698.03			
I. GOODS AND SERVICES													
COB-2021													
MAINTENANCE & OTHER OPERATING EXPENSES													
5-02-01-010	1. Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	982,769.90	982,769.90		For use of PIMO & other NIS
5-02-02-010	2. Training & Scholarship Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	356,256.00	356,256.00		For use of PIMO & other NIS
	3. Supplies & Materials												
5-02-03-010	a. Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,784,299.00	1,784,299.00		For use of PIMO & other NIS
1-04-04-020	b. Accountable Forms	Pangasinan IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	172,594.00	172,594.00		For use of PIMO & other NIS

5-02-03-090	c. Fuel Oil and Lubricant	Pangasinan IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,286,713.00	1,286,713.00		For use of PIMO & other NIS
5-02-03-990	d. Other Supplies	Pangasinan IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	674,000.00	674,000.00		For use of PIMO & other NIS
	4. Utility Expenses									-	-		
5-02-04-010	a. Water	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	435,187.10	435,187.10		For use of PIMO & other NIS
5-02-04-020	b. Electricity	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,897,962.00	1,897,962.00		For use of PIMO & other NIS
	5. Communication Expenses									-	-		
5-02-05-020	a. Telephone Expenses-Landline	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	354,916.00	354,916.00		For use of PIMO & other NIS
5-02-05-020	b. Telephone Expenses-Mobile	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	42,000.00	42,000.00		For use of PIMO & other NIS
5-02-05-030	c. Internet Services	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	29,676.00	29,676.00		For use of PIMO & other NIS
5-02-05-050	6. Rent/Lease Expenses		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	72,081.00	72,081.00		
5-02-99-990	7. Subscription Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	6,600.00	6,600.00		For use of PIMO & other NIS
	8. Repairs & Maintenance									-	-		
5-02-13-050	a. Machineries & Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,383,305.00	1,383,305.00		For use of PIMO & other NIS
5-02-13-060	b. Transportation Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,984,812.00	1,984,812.00		For use of PIMO & other NIS
1-06-07-010	c. Other Property, Plants & Equipments	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	215,957.00	215,957.00		For use of PIMO & other NIS
	9. Taxes Insurance Premiums & Other Fees									-	-		
5-02-15-010	b. Fidelity Bond Premiums	Pangasinan IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	3,525.00	3,525.00		For use of PIMO & other NIS
5-02-15-030	c. Insurance Expenses	Pangasinan IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	1,072,249.00	1,072,249.00		For use of PIMO & other NIS
	10. Other MOOE									-	-		
5-02-03-080	a. Annual Physical Examination	Pangasinan IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	568,849.00	568,849.00		For use of PIMO & other NIS
5-02-99-990D	b. Contractual Services / Job Order	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	3,192,578.00	3,192,578.00		For use of PIMO & other NIS
5-02-10-030	c. Gender and Development	Pangasinan IMO	NO	Shopping	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	240,000.00	240,000.00		For use of PIMO & other NIS
5-02-10-030	d. Sports / Athletics / Anniversary/ Christmas Prog.	Pangasinan IMO	NO	Shopping	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	216,867.00	216,867.00		For use of PIMO & other NIS
5-02-10-030	Meals and Snacks	Pangasinan IMO	NO	Shopping	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	170,000.00	170,000.00		For use of PIMO & other NIS
	12. IRRIGATORS ASSOCIATIONS (IAs) Operation & Maintenance									-	-		For use of PIMO & other NIS
5-02-99-990A	a. NIS	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	9,774,945.00	9,774,945.00		For use of PIMO & other NIS
5-02-99-990A	b. CIS	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	5,853,544.00	5,853,544.00		For use of PIMO & other NIS
	TOTAL FOR COB-MOOE									32,771,685.00			
	B. Capital Outlay												
5-02-13-040	1. Acquisition of Furniture & Fixtures and Equipments	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	2,644,280.00		2,644,280.00	For use of PIMO & other NIS
1-06-07-010	2. Construction/Improvement of Office Building & Other Structure	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	6,100,000.00		6,100,000.00	For use of PIMO & other NIS
1-06-05-220	2. Construction/Rehabilitation of various Govt Facilities	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	1,000,000.00		1,000,000.00	For use of PIMO & other NIS
	TOTAL FOR COB-CAPITAL OUTLAY									9,744,280.00			
	TOTAL FOR COB-2021									42,515,965.00			
	TOTAL FOR GAA-COB 2021									438,147,663.03			

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