

**(NIA-ILOCOS SUR IMO) Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	PMO/ User	End Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
<b>INFRASTRUCTURE</b>												
1-06-10-020	BANAOANG PIS	Ilocos Sur IMO	No	Direct Contracting	March 2024	March 2024	April 2024	April 2024	GoP	52,674,000.00		52,674,000.00
1-06-10-020	BANAOANG PIS	Ilocos Sur IMO	No	Competitive Bidding	January 16, 2024	February 5, 2024	March 2024	March 2024	GoP	4,678,128.86		4,678,128.86
1-06-10-020	STA. LUCIA-CANDON NIS	Ilocos Sur IMO	No	Competitive Bidding	January 16, 2024	February 5, 2024	March 2024	March 2024	GoP	3,895,859.12		3,895,859.12
1-06-10-020	TAGUDIN NIS	Ilocos Sur IMO	No	Competitive Bidding	January 16, 2024	February 5, 2024	March 2024	March 2024	GoP	4,593,335.08		4,593,335.08
1-06-10-020	BANAOANG PIS (Magsingal)	Ilocos Sur IMO	Yes	Competitive Bidding	December 1, 2023	December 26, 2023	March 2024	March 2024	GoP	9,308,487.71		9,308,487.71
1-06-10-020	BANAOANG PIS (San Ildefonso)	Ilocos Sur IMO	Yes	Competitive Bidding	December 1, 2023	December 26, 2023	March 2024	March 2024	GoP	4,671,681.60		4,671,681.60
1-06-10-020	STA. MARIA-BURGOS NIS	Ilocos Sur IMO	Yes	Competitive Bidding	December 1, 2023	December 26, 2023	March 2024	March 2024	GoP	9,211,354.22		9,211,354.22
1-06-10-020	BANAOANG PIS (Bantay)	Ilocos Sur IMO	No	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	23,625,000.00		23,625,000.00
1-06-10-020	STA. MARIA-BURGOS NIS	Ilocos Sur IMO	No	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	18,900,000.00		18,900,000.00
1-06-10-020	STA. LUCIA-CANDON NIS	Ilocos Sur IMO	No	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	14,175,000.00		14,175,000.00
1-06-10-020	BANAOANG PIS (San Vicente)	Ilocos Sur IMO	Yes	Competitive Bidding	December 1, 2023	December 26, 2023	March 2024	March 2024	GoP	11,617,621.35		11,617,621.35
1-06-10-020	BALIW-ALFONSO CIS	Ilocos Sur IMO	No	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	10,228,680.00		10,228,680.00
1-06-10-020	AGUING-POLIPOL-BINACUD CIS	Ilocos Sur IMO	Yes	Competitive Bidding	December 1, 2023	December 26, 2023	March 2024	March 2024	GoP	4,534,772.82		4,534,772.82
1-06-10-020	JORDAN-NAGCAVITIAN CIS	Ilocos Sur IMO	Yes	Competitive Bidding	December 1, 2023	December 26, 2023	March 2024	March 2024	GoP	5,972,457.41		5,972,457.41
1-06-10-020	SIMABUSA-NAGBAYRUANGAN CIS	Ilocos Sur IMO	Yes	Competitive Bidding	December 1, 2023	December 26, 2023	March 2024	March 2024	GoP	4,572,723.75		4,572,723.75
1-06-10-020	PADAOL CIS	Ilocos Sur IMO	No	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	7,087,500.00		7,087,500.00
1-06-10-020	PAMABIS CIS	Ilocos Sur IMO	No	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	9,450,000.00		9,450,000.00
1-06-10-020	SUSO CIS	Ilocos Sur IMO	No	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	18,493,868.15		18,493,868.15


Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1-06-10-020	LASLASILAS CIS	Ilocos Sur IMO		No	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	17,724,340.52		17,724,340.52
1-06-10-020	BANAOANG PIS (Bantay)	Ilocos Sur IMO		Yes	Competitive Bidding	December 5, 2023	December 26, 2023	March 2024	March 2024	GoP	90,484,380.58		90,484,380.58
1-06-10-020	SUYO CIS	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	366,135.00		366,135.00
1-06-10-020	LIDLIDDA CIS	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	366,135.00		366,135.00
1-06-10-020	VIGAN CIS	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	732,270.00		732,270.00
1-06-10-020	BINONGAN CIS	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	366,135.00		366,135.00
1-06-10-020	ILOCOS SUR TRANSBASIN PROJECT	Ilocos Sur IMO		No	Competitive Bidding	January 16, 2024	February 5, 2024	March 2024	March 2024	GoP	19,149,191.28		19,149,191.28
1-06-05-990	Repair & Maintenance of Land Improvements	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	430,000.00	430,000.00	
<b>TOTAL FOR INFRASTRUCTURE</b>											<b>347,309,057.45</b>	<b>430,000.00</b>	<b>346,879,057.45</b>
<b>II. CONSULTING SERVICES</b>													
1-06-10-020	PAYUKEPIK SIP	Ilocos Sur IMO		No	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	GoP	1,500,000.00		1,500,000.00
<b>TOTAL FOR CONSULTING SERVICES</b>											<b>1,500,000.00</b>		<b>1,500,000.00</b>
<b>Capital Outlay</b>													
5-02-02-010	Gaco NIS	Ilocos Sur IMO		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	296,000.00		296,000.00
5-02-02-010	Banaoang PIS	Ilocos Sur IMO		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	492,000.00		492,000.00
5-02-02-010	Sta. Lucia-Candon NIS	Ilocos Sur IMO		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	390,000.00		390,000.00
5-02-02-010	Sta. Maria-Burgos NIS	Ilocos Sur IMO		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	226,000.00		226,000.00
5-02-02-010	Tagudin NIS	Ilocos Sur IMO		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	296,000.00		296,000.00
1-06-05-990	Procurement of Intangible Assets	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	Semi-annual	Semi-annual	Semi-annual	Semi-annual	Corporate Budget	18,503.00	18,503.00	
<b>TOTAL FOR CAPITAL OUTLAY</b>											<b>1,718,503.00</b>	<b>18,503.00</b>	<b>1,700,000.00</b>
<b>GOODS AND SERVICES</b>													
<b>ITEMS AVAILABLE AT PS-DBM</b>													
5-02-03-010	Office Supplies	Ilocos Sur IMO		No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00	
<b>OTHERS ITEMS NOT AVAILABLE AT PS</b>													

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5-02-03-010	Office Supplies	Ilocos Sur IMO		No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	800,000.00	800,000.00	
5-02-03-010	Furniture and Furnishings	Ilocos Sur IMO		No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	
5-02-03-010	Information and Communication Technology (ICT) Equipment and Devices	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	600,000.00	600,000.00	
5-02-03-010	Manufacturing Components and Supplies	Ilocos Sur IMO		No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00	
5-02-03-010	Printer or Facsimile or Photocopier Supplies (Consumables)	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	350,000.00	350,000.00	
5-02-03-010	Software	Ilocos Sur IMO		No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00	
5-02-03-010	Batteries and Cells and Accessories	Ilocos Sur IMO		No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00	
5-02-03-010	Measuring and Observing and testing Equipment	Ilocos Sur IMO		No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	8,693.90	8,693.90	
5-02-03-010	Lighting and Fixtures and Accessories	Ilocos Sur IMO		No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	21,300.00	21,300.00	
5-02-03-010	Paper Materials and Products	Ilocos Sur IMO		No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	24,800.00	24,800.00	
5-02-03-010	Alcohol or Acetone Based Antiseptics	Ilocos Sur IMO		No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00	
5-02-03-010	Heating and Ventilation and Air Circulation	Ilocos Sur IMO		No	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	
5-02-03-010	Meals and Snacks	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Ilocos Sur IMO		No	NP-53.13 Direct Retail Purchase	Monthly	Monthly	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00	
<b>TOTAL FOR GOODS (LFPs)</b>											<b>4,169,793.90</b>	<b>4,169,793.90</b>	-
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>													
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>													
5-02-03-010	Office Supplies	Ilocos Sur IMO		No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	1,550,189.00	1,550,189.00	
5-02-03-010	Other Supplies	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00	
<b>OTHER CATEGORIES</b>													
	Travelling Expenses	Ilocos Sur IMO		No	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	373,184.00	373,184.00	
	Training and Scholarship Expenses	Ilocos Sur IMO		No	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	245,814.00	245,814.00	
1-06-05-221	Accountable Forms	Ilocos Sur IMO		No	Shopping	Monthly	Monthly	Monthly	Monthly	Corporate Budget	92,724.00	92,724.00	

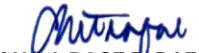
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	Taxes, Duties and Licenses	Ilocos Sur IMO		No	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	Corporate Budget	15,281.00	15,281.00	
	Fidelity Bonds Premiums	Ilocos Sur IMO		No	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	Corporate Budget	20,590.00	20,590.00	
	Insurance Expenses	Ilocos Sur IMO		No	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	Corporate Budget	616,446.00	616,446.00	
	Contracting Services	Ilocos Sur IMO		No	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	Corporate Budget	21,916.00	21,916.00	
	Transportation and delivery Expenses	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	52,000.00	52,000.00	
1-06-05-233	Drugs and Medicines	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	187,206.00	187,206.00	
1-06-05-233	Medical, Dental and Laboratory Supplies	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	38,603.00	38,603.00	
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Ilocos Sur IMO		No	NP-53.13 Direct Retail Purchase	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,437,080.00	1,437,080.00	
1-06-05-233	Semi-Expandable Machinery and Equipment Expense	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	490,208.00	490,208.00	
1-06-05-233	Semi-Expandable Furniture, Fixture and Books	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	271,780.00	271,780.00	
5-02-05-020	Water Bill	Ilocos Sur IMO		No	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	Corporate Budget	16,407.00	16,407.00	
5-02-05-020	Electricity Bill	Ilocos Sur IMO		No	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	Corporate Budget	768,528.00	768,528.00	
5-02-05-020	Postage and Deliveries	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	4,175.00	4,175.00	
5-02-05-020	Telephone Expenses-Landline	Ilocos Sur IMO		No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	36,400.00	36,400.00	
5-02-05-020	Telephone Expenses-Mobile	Ilocos Sur IMO		No	Shopping	Monthly	Monthly	Monthly	Monthly	Corporate Budget	18,000.00	18,000.00	
5-02-05-020	Internet Expenses	Ilocos Sur IMO		No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	151,554.00	151,554.00	
5-02-05-020	Cable, Sattelite, Telegraph & Radio Expenses	Ilocos Sur IMO		No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00	
5-02-05-020	Subscription Expenses	Ilocos Sur IMO		No	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	
5-02-05-020	Other Professional Services	Ilocos Sur IMO		No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	
5-02-05-020	Auditing Services	Ilocos Sur IMO		No	Shopping	Monthly	Monthly	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00	
1-06-05-220	Repair & Maintenance of Furniture & Fixtures	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	40,481.00	40,481.00	
1-06-05-990	Repair & Maintenance of Machineries & Equipment	Ilocos Sur IMO		No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	201,853.00	201,853.00	

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5-02-99-040	Repair & Maintenance of Transportation Equipment	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	717,199.00	717,199.00	
1-06-05-990	Repair & Maintenance of Building & Structures	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	382,105.00	382,105.00	
1-06-05-223	Annual Physical Examination	Ilocos Sur IMO	No	Direct Contracting	Annual	Annual	Annual	Annual	Corporate Budget	224,186.29	224,186.29	
1-06-05-990	Gender and Development	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Annual	Annual	Annual	Annual	Corporate Budget	121,975.00	121,975.00	
1-06-05-990	Sports/Athletics/Anniversary/Christmas Program	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Semi-annual	Semi-annual	Semi-annual	Semi-annual	Corporate Budget	121,416.00	121,416.00	
	Bank Charges	Ilocos Sur IMO	No	Direct Contracting	Semi-annual	Semi-annual	Semi-annual	Semi-annual	Corporate Budget	15,000.00	15,000.00	
<b>TOTAL FOR GOODS (COB)</b>										<b>8,762,300.29</b>	<b>8,762,300.29</b>	<b>-</b>
<b>GRAND TOTAL ILOCOS SUR</b>										<b>363,459,654.64</b>		

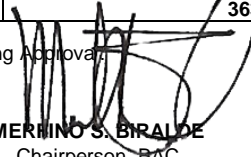
Prepared by:

  
**MARITEZ B. GALBAN**  
 Member, BAC Secretariat

Checked/Reviewed:

  
**MAYLA ROSE T. RAFAL**  
 Sr. Accounting Processor A  
 Acting Cashier

Recommending Approval:

  
**MERINO S. BIRALDE**  
 Chairperson, BAC

<b>Remarks (brief description of Program/Activity/Project)</b>
Repair, Operation and Maintenance of NIS Pump Irrigation System
Concreting of Service Road (Main Canal Service Road)
Concreting of Service Road (Main Canal Service Road)
Concreting of Service Road (Main Canal Service Road)
Construction of Canal Lining and Canal Structures (Lateral I)
Construction of Canal Lining and Canal Structures (Lateral E1)
Construction of Protection Works and Repair/Modification of Trifurcation Structure
Repair/Construction of Canal Lining and Canal Structures (Main Canal and Laterals)
Construction of Canal Lining and Canal Structures (Lateral D & E)
Repair of Siphon and Construction of Canal Lining and Canal Structures (Lateral C)
Construction of Canal Lining and Canal Structures (Lateral D)
Repair of Diversion Dam and Construction of Canal Lining and Canal Structures
Construction of Canal Lining and Canal Structures
Construction of Canal Lining and Canal Structures
Construction of Canal Lining and Canal Structures
Repair of Diversion Dam and Construction of Canal Lining and Canal Structures
Modification of Dam Intake and Construction of Canal Lining, Canal Structures and Protection Works
Construction of Canal Lining, Canal Structures and Protection Works

Remarks (brief description of Program/Activity/Project)
Construction of Canal Lining, Canal Structures and Protection Works
Construction of Protection Works at Intake, Drainage Structure at Drainage Canal and Improvement/Repair Works at the Pumping Station
Repair of Solar Pump System
Repair of Solar Pump System
Repair of Solar Pump System
Repair /Maintenance of Solar Pump System
Partial Opening of Access Road 1 (Access going to Diversion Dam and Preparatory Works)
Repair & Maintenance of Land Improvements
Conduct of Feasibility Study
IA Strengthening and Support to Operations/IMTSS
IA Strengthening and Support to Operations/IMTSS
IA Strengthening and Support to Operations/IMTSS
IA Strengthening and Support to Operations/IMTSS
IA Strengthening and Support to Operations/IMTSS
Procurement of Intangible Assets
Cleaning Equipment and Supplies

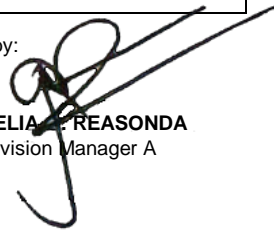
Remarks (brief description of Program/Activity/Project)
Office Equipment and Accessories and Supplies
Furniture and Furnishings
Information and Communication Technology (ICT) Equipment and Devices
Manufacturing Components and Supplies
Printer or Facsimile or Photocopier Supplies (Consumables)
Software
Batteries and Cells and Accessories
Measuring and Observing and testing Equipment
Lighting and Fixtures and Accessories
Paper Materials and Products
Alcohol or Acetone Based Antiseptics
Heating and Ventilation and Air Circulation
Meals and Snacks
Gasoline, Fuel Oil and Lubricant
Office Supplies
Other Supplies
Travelling Expenses
Training and Scholarship Expenses
Accountable Forms



Remarks (brief description of Program/Activity/Project)
Taxes, Duties and Licenses
Fidelity Bonds Premiums
Insurance Expenses
Contracting Services
Transportation and delivery Expenses
Drugs and Medicines
Medical, Dental and Laboratory Supplies
Gasoline, Fuel Oil and Lubricant
Semi-Expandable Machinery and Equipment Expense
Semi-Expandable Furniture, Fixture and Books
Water Bill
Electricity Bill
Postage and Deliveries
Telephone Expenses-Landline
Telephone Expenses-Mobile
Internet Expenses
Cable, Sattelite, Telegraph & Radio Expenses
Subscription Expenses
Professional Services
Professional Services
Furniture & Fixtures
Machineries & Equipment

Remarks (brief description of Program/Activity/Project)
Repair of Transportation Equipment
Repair & Maintenance of Infrastructure Assets
Annual Physical Examination
Gender and Development
Sports/Athletics/Anniversary/Christmas Program

Approved by:



**AURELIA REASONDA**  
Division Manager A



































































































































































































































































































































































































































































































































