(National Irrigation Administration-Region 1) 1st Revise of the Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-06-010	Double Deck Bed Frame with Foam for NIA-Regional Office 1 Building Complex	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	112,000.00	112,000.00	-	[redacted]
1-04-06-010	5 pc Filing Cabinet	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	75,000.00	75,000.00	-	[redacted]
1-04-06-010	Side Table (L50xW50xH50cm)	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	14,000.00	14,000.00	-	[redacted]
	Acquisition of Machinery Equ												
1-04-05-030	Supply and Delivery of various IT Equipment	RIM	NO	Competitive Bidding	February	March	March	April	Corporate Budget	1,643,000.00	-	1,643,000.00	Printer (8), desktop clerical) (4) technical (1), laptop (clerical) 3, laptop (technical)5,
1-04-05-030	Supply and Delivery of Desktop Computer (Technical)	RIM	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	200,000.00	-	200,000.00	[redacted]
1-06-98-990	Supply and Delivery of A3 Printer with Scanner	RIM	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	180,000.00	-	180,000.00	[redacted]
1-04-05-190	Supply, Delivery with installation of Brand new Airconditioning 2HP, Window type, Inverter Airconditioning	EOD-EMS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	128,400.00	128,400.00		[redacted]
1-04-05-190	Supply, Delivery of Brand New Computerized Scanner	EOD-EMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	300,000.00	-	300,000.00	[redacted]
1-04-05-190	Supply, Delovery, and Installation of CCTV System	RIM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	300,000.00	-	300,000.00	[redacted]
1-04-05-190	Supply, Delivery, and Installation of the local area network of the NIS Staff house with material testing laboratory	RIM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	300,000.00	-	300,000.00	[redacted]
1-04-05-190	Supply andDelivery of Facial Access Control Equipment	RIM	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	150,000.00	-	150,000.00	Charged to continuing 2021
1-04-05-010	Supply and Delivery of Wheel Alignment (3D wheel alignment machine for car)	EOD-EMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	150,000.00	-	150,000.00	[redacted]
1-04-05-190	Supply, Delivery with installation and testing of Transformer	EOD-EMS	NO	Direct Contracting	April	N/A	April	April	Corporate Budget	1,155,257.25	-	1,155,257.25	[redacted]
	Intangible												
5-02-99-070	AutoCAD LT (Latest Version) 3 Years Subscription Online Management	RIM	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	450,000.00	-	450,000.00	[redacted]
5-02-99-070	CAD Software Perpetual License	RIM	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	150,000.00	-	150,000.00	[redacted]
5-02-99-070	Subscription of Autodesk Civil 3D	RIM	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	450,000.00	-	450,000.00	[redacted]
5-02-99-070	Subscription of Antivirus 3 years subscription	RIM	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	200,000.00	-	200,000.00	[redacted]
1-04-06-010	Acquisition of Semi Expendable Furniture & Fixtures and Equipment	AFD-FS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	15,000.00	15,000.00	-	[redacted]
5-02-99-070	Subscription of Network Firewall	RIM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	878,000.00	-	878,000.00	[redacted]
5-02-99-070	Subscription of Microsoft Office 2019 or up	RIM	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	500,000.00	-	500,000.00	[redacted]
	RENTAL												
5-02-99-040	Van Rental for training on material testing and quality control	EOD-CMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	16,000.00	16,000.00	-	[redacted]
5-02-99-040	Van Rental	EOD-PDS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	32,000.00	32,000.00	-	[redacted]
5-02-99-040	Van Rental for training for the accreditation of constructors performance evaluation (CPES) for the National Irrigation Administration (NIA)	EOD-CMS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	24,000.00	24,000.00	-	[redacted]

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. INFRASTRUCTURE												
1-06-10-020	Tambidao CIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	92,872,566.68	-	92,872,566.68	Diversion Dam/Canal Lining-Repair of Communal Irrigation Systems
1-06-10-020	San Fabian RIS, San Fabian	Pangasinan IMO	NO	Competitive Bidding	Jun-23	Jun-23	Jul-23	Aug-23	GoP	46,891,906.25	[redacted]	46,891,906.25	Restoration NIS CY 2023 - Modification of Binday Dam
1-06-99-030	Construction of Generator Set House	EOD-CMS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	433,898.82	-	433,898.82	Charge to GAA 2022
1-06-99-030	Construction of Generator Set House Phase II	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	476,101.18	-	476,101.18	[redacted]
1-04-05-190	Supply, Delivery and Installation of Laboratory Testing Apparatus and Equipment	EOD-CMS	NO	Competitive Bidding	May	May	June	June	Corporate Budget	20,000,000.00	-	20,000,000.00	Supply, Delivery and Installation of Laboratory Testing Apparatus and Equipment; Supply, Delivery and Installation of Office Cubicle, Shelves and Granite Counter Top
1-04-05-190	Tagudin NIS	Ilocos Sur	NO	Competitive Bidding	August	September	October	October	GoP	151,654,163.16	[redacted]	151,654,163.16	Construction of Diversion Works
	I. CONSULTING SERVICES												
5-02-13-040	NMC & Pasuquin Extn RIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2022	November 2022	December 2022	December 2022	GoP	4,820,000.00	-	4,820,000.00	Feasibility Study
5-02-11-030	Consulting Services for the Formulation Management Plan for Irrigation Water Resources (MPIWR) of Sta. Lucia Candon NIS	ISIMO	NO	Competitive Bidding	May	June	July	July	GoP	2,834,045.84	-	2,834,045.84	[redacted]
5-02-11-030	Consulting Services for Management Planfor Irrigation Water Resources of Dipalo RIS	PIMO	NO	Competitive Bidding	May	June	July	July	GoP	2,820,812.00	-	2,820,812.00	[redacted]
5-02-11-030	Consulting Services for the Formulation Management Plan for Irrigation Water Resources (MPIWR) of Tagudin NIS	ISIMO	NO	Competitive Bidding	May	June	July	July	GoP	2,834,045.84	-	2,834,045.84	[redacted]
5-02-11-030	Consulting Services for the Conduct of Detailed Engineering Study of Ilocos Sur Transbasin Project	ISIMO	NO	Competitive Bidding	March	April	June	June	GoP	19,482,510.00	-	19,482,510.00	[redacted]
5-02-11-030	Consulting Services for the Conduct of Detailed Engineering Study of Bayambang Pump Irrigation Project	PIMO	NO	Competitive Bidding	May	July	August	August	GoP	10,512,749.02	-	10,512,749.02	[redacted]
5-02-11-030	Consulting Services for the Conduct of Social and Environmental Impact Assessment of Bayambang Pump Irrigation Project	PIMO	NO	Competitive Bidding	June	July	August	September	GoP	2,590,729.56	-	2,590,729.56	[redacted]
5-02-11-030	Consulting Services for the Conduct of Detailed Engineering Study of Mabini Agricultural Development Project	PIMO	NO	Competitive Bidding	July	August	Sept	October	GoP	45,902,560.47	-	45,902,560.47	[redacted]
5-02-11-030	Consulting Services for the Conduct of Surveying and Mapping Activities (Conventional and LiDAR Survey Method) of Ilocos INISAIP	INIMO	NO	Competitive Bidding	April	May	June	June	GoP	16,588,229.01	-	16,588,229.01	[redacted]
	III. GOODS AND OTHER SERV												
	Travel Expenses -Local												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Airline Ticket-Local	RIM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	-	[redacted]
5-02-01-010	Airline Ticket-Local	EOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00	-	[redacted]
5-02-01-010	Airline Ticket-Local	EOD-EMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	30,000.00	30,000.00	-	[redacted]
5-02-01-010	Airline Ticket-Local	EOD-CMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	15,000.00	15,000.00	-	[redacted]
5-02-01-010	Airline Ticket-Local	EOD-CARP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	200,000.00	200,000.00	-	[redacted]
5-02-01-010	Airline Ticket-Local	EOD-IDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00	-	Charge to IMTSS Amburayan RIS CY 2022
5-02-01-010	Airline Ticket-Local	EOD-CMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00	-	[redacted]
5-02-01-010	Airline Ticket-Local	EOD-PDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the needed arises	as the needed arises	GoP	104,000.00	104,000.00	-	[redacted]
5-02-01-010	Airline Ticket-Local	AFD-FS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	73,000.00	73,000.00	-	[redacted]
5-02-01-010	Airline Ticket-Local	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	73,000.00	73,000.00	-	[redacted]
5-02-01-010	Airfare Ticket-Local	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	Corporate Budget	20,000.00	20,000.00	-	[redacted]
5-02-01-010	Airfare Ticket-Local	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	Corporate Budget	35,000.00	35,000.00	-	[redacted]
5-02-03-010	Common-Use Supplies available at Procurement Services	RIO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the needed arises	as the needed arises	GOP	11,745.96	11,745.96	-	[redacted]
5-02-03-010	Common-Use Supplies available at Procurement Services	RIO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	805,216.48	805,216.48	-	[redacted]

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supplies and Materials not available in Procurement Service	RIO	NO	Shopping	as the needed arises	N/A	as the needed arises	as the needed arises	GOP	556,616.67	556,616.67	-	[redacted]
5-02-03-010	Supplies and Materials not available in Procurement Service	RIO	NO	Shopping	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	821,983.95	821,983.95	-	[redacted]
5-02-03-010	Publis Relation Supplies for Monthly Activities/Events	RIM-PR	NO	Shopping	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	20,000.00	20,000.00		[redacted]
5-02-03-990	Other supplies and materials	AFD-FS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	11,600.00	11,600.00	-	Waterbased oil 100 ml (various scents) & humidifier
5-02-03-990	Other supplies and materials	AFD-AS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	70,000.00	70,000.00	-	[redacted]
5-02-03-990	Other Supplies and Materials	RIM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	3,900.00	3,900.00	-	[redacted]
5-02-03-990	Other Supplies and Materials	RIM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	7,200.00	7,200.00	-	[redacted]
5-02-03-990	Other supplies and materials	EOD-PDS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	17,500.00	17,500.00	-	Materials & Supplies, during training of design of teruvian, complex canal and canal structures
5-02-03-990	Other supplies and materials	EOD-IDS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	90,000.00	90,000.00	-	Supplies, Materials, Tarpaulin kit for ID Seminars, Trainings, Conference
5-02-03-990	Other supplies and materials	EOD-IDS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	62,000.00	62,000.00	-	[redacted]
5-02-03-990	Other supplies and materials	EOD-IDS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	12,000.00	12,000.00	-	[redacted]
5-02-03-990	Training Materials	EOD-OS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	45,000.00	45,000.00	-	[redacted]
5-02-03-990	Other supplies and materials	EOD - CMS	NO	NP-53.9 - Small Value Procurement	April	N/A	July	July	GoP	52,000.00	52,000.00	-	[redacted]
5-02-03-990	Other supplies and materials	EOD-PDS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	2,500.00	2,500.00	-	[redacted]
5-02-03-990	Training materials and other office supplies	AFD	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	91,100.00	91,100.00	-	[redacted]
5-02-03-990	Supply and Delivery of Drumkit & Toner for the Photocopier of Fuji Xerox DocuCentre S2320	EOD-BAC	NO	Direct Contracting	N/A	N/A	March	March	GoP	22,100.00	22,100.00	-	[redacted]
5-02-03-990	TONER CARTRIDGE, SHARP AR 7024 Black	EOD-EMS	NO	Direct Contracting	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	26,600.00	26,600.00	-	[redacted]
5-02-03-990	Toner & Drumkit for the Photocopier of Fuji Xerox DocuCentre S2110	EOD-IDS	NO	Direct Contracting	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	26,400.00	26,400.00	-	[redacted]
5-02-03-990	Drumkit & Toner for Photocopy machine (LEXMARK MX511de)	RIM	NO	Direct Contracting	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	17,900.00	17,900.00	-	[redacted]
5-02-03-990	Fuji Xerox Machine (Toner catrdige & others	AFD	NO	Direct Contracting	N/A	N/A	June	June	GoP	27,000.00	27,000.00	-	[redacted]
5-02-03-990	Supply and Delivery of Drumkit & Toner for the Photocopier of FujiXerox DocuCenter S2110	EOD-CMS	NO	Direct Contracting	N/A	N/A	April	April	Corporate Budget	50,850.00	50,850.00	-	[redacted]
5-02-03-990	Toner SHARP AR6020 Photocopier Machine (MX237FT)	AFD-FS	NO	Direct Contracting	N/A	N/A	May	May	Corporate Budget	9,500.00	9,500.00	-	[redacted]
	Accountable Forms												[redacted]
5-02-03-030	Accountable Forms (Driver's trip ticket & transportation request)	EOD-EMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	9,000.00	9,000.00	-	[redacted]
5-02-03-030	ASA Form	AFD-FS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	3,000.00	3,000.00	-	[redacted]
	Drugs and Medicines												[redacted]
5-02-03-070	Drugs and Medicines (Supplies and Materials)	AFD	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	227,356.14	227,356.14	-	[redacted]
	Medical, Dental and Laborato												

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5-02-03-090	Diesel, Gasoline, Oil and Lubricants	EOD-EMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	300,000.00	300,000.00	-	[redacted]
5-02-03-090	Diesel, Gasoline, Oil and Lubricants	EOD-EMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	Corporate Budget	1,500,000.00	1,500,000.00	-	[redacted]
	Semi-Expendable of Machinery												[redacted]
1-04-05-020	Acquisition of IT Equipment	AFD-FS	NO	Shopping	March	N/A	March	March	GoP	12,000.00	12,000.00	-	[redacted]
1-04-05-030	Supply and Delivery of various ICT accessories	RIM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	112,700.00	112,700.00	-	[redacted]
5-02-03-990	Fire Extinguisher Refill	AFD-AS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	18,000.00	18,000.00	-	[redacted]
1-04-05-190	Supply and Delivery of 43"TV with bracket with installation (Smart TV), HDMI and other accessories	AFD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	23,000.00	23,000.00	-	[redacted]
1-04-05-190	Procurement of Canon LP-E10 Battery & Sandisk Extreme Pro SD Card 32gb for Camera Canon EOS1300d	EOD-OS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	2,100.00	2,100.00	-	[redacted]
1-04-05-190	Supply and Delivery of Camera Tripod	EOD-OS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	3,000.00	3,000.00	-	[redacted]
1-04-05-190	Procurement of Web Camera for virtual meetings	EOD-OS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	4,000.00	4,000.00	-	[redacted]
1-04-05-190	Supply and Delivery of Digital Caliper	EOD-CMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	2,500.00	2,500.00	-	[redacted]
1-04-05-190	Supply and Delivery of Tape Measure (Fiberglass), 50 mtrs	EOD-CMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	1,500.00	1,500.00	-	[redacted]
1-04-05-190	Heavy Duty Platform Trolley	AFD-FS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	10,000.00	10,000.00	-	[redacted]
1-04-05-190	Weighing scale with Height & Weight	AFD-FS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	20,000.00	20,000.00	-	[redacted]
1-04-05-190	Procurement of Computer Speaker (Wired Game Audio Gaming Rgb Small Surround Subwoofer)	EOD-OS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	4,000.00	4,000.00	-	[redacted]
1-04-05-190	Supply and Delivery of Projector Screen with Tripod 70" x 70"	EOD-OS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	6,000.00	6,000.00	-	[redacted]
1-04-05-190	Projector Bag (12" x 9.5" x 4")for Epson EB-E10 Projector	EOD-OS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	2,000.00	2,000.00	-	[redacted]
1-04-05-070	Procurement of Motorola SMP Two Way Radio	EOD-OS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	8,000.00	8,000.00	-	[redacted]
1-04-05-190	Supply & Delivery of of Water Dispenser	EOD-CMS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	9,000.00	9,000.00	-	[redacted]
1-04-05-190	Supply and Delivery of GPS Tracking Device	EOD-OS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	25,000.00	25,000.00	-	[redacted]
1-04-05-020	Acer LCD Back Case Replacement	AFD-FS	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	4,980.00	4,980.00	-	[redacted]
	Semi-Expendable of Furniture												[redacted]
5-02-03-110	Textbooks and Instruction Materials	AFD	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	12,500.00	12,500.00	-	[redacted]
					March		March	March					[redacted]
1-04-06-010	Supply and Delivery of 10 Swivel Chair	EOD-OS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	35,000.00	35,000.00	-	[redacted]
1-04-06-010	Supply and Delivery of Swivel Chair	EOD-EMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	15,000.00	15,000.00	-	[redacted]
1-04-06-010	Executive Swivel Chair	AFD-FS	NO	NP-53.9 - Small Value Procurement	Janaury	N/A	Janaury	Janaury	Corporate Budget	8,500.00	8,500.00	-	[redacted]
	Other Supplies												

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other supplies and materials	AFD-FS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	220,000.00	220,000.00	-	
5-02-03-990	Other supplies and materials for GAD Training (National Women Month)	AFD-FS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	60,000.00	60,000.00	-	
5-02-03-990	Other Supplies and Materials	AFD-FS	NO	Shopping					Corporate Budget	20,000.00	20,000.00		
	Utility Expenses												
5-02-04-010	Water	AFD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00	-	
5-02-04-020	Electricity	AFD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,780,750.00	2,780,750.00	-	
	Communication Expenses												
5-02-05-010	Courier Services for the documents	AFD	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	7,000.00	7,000.00	-	
5-02-05-010	Courier Services for the documents	AFD	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	2,000.00	2,000.00	-	
5-02-05-010	Courier Services	AFD-FS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	5,000.00	5,000.00	-	
5-02-05-010	Postal Mail	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	Corporate Budget	5,000.00	5,000.00	-	
5-02-05-010	Courier Services for the documents	EOD-PDS	NO	NP-53.5 Agency-to-Agency	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	1,642.00	1,642.00	-	
5-02-05-010	Courier Services for the documents	EOD-PDS	NO	NP-53.2 Emergency Cases	February	N/A	February	February	Corporate Budget	358.00	358.00	-	
					as the needed arises		as the needed arises	as the needed arises					
5-02-05-020	Telephone Expenses-Landline	AFD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	530,000.00	530,000.00	-	
5-02-05-020	Telephone Expenses-Mobile	AFD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	840,000.00	840,000.00	-	
5-02-05-030	Internet Expenses	AFD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	647,515.00	647,515.00	-	
5-02-05-040	Cable, Satellite,Telegraph and Radio	AFD	NO	Direct Contracting	N/A	N/A	as the need arises	as the need arises	Corporate Budget	7,200.00	7,200.00	-	
5-02-05-040	500Mbps Internet Connection	RIM	NO	Direct Contracting	N/A	N/A	March	March	Corporate Budget	15,000.00	15,000.00	-	
	Repair & Maintenance of Mac												
5-02-13-050	Repair and Maintenance of Aircon	EOD - EMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	120,000.00	120,000.00	-	
5-02-13-050	Repair and Maintenance of Machineries and Equipment	EOD - EMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	254,254.67	254,254.67	-	
5-02-13-050	Repair of Volvo Excavator	EOD - EMS	NO	Direct Contracting	April	N/A	April	April	Corporate Budget	1,300,000.00	1,300,000.00	-	
5-02-13-050	Repair of Heavy Equipment (Truck Tractor with Trailer)	EOD - EMS	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	806,250.00	806,250.00	-	Charge to GAA 2022
5-02-13-050	Repair and Maintenance of Service Vehicle	EOD - EMS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	358,948.00	358,948.00		Charge to GAA 2022
5-02-13-050	Repair of light and heavy equipment	EOD - EMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	920,000.00	920,000.00	-	
5-02-13-050	Preventive Maintenance for heavy and light equipment (Lubricants, Oils, Battery, Filters and Tires)	EOD - EMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	180,000.00	180,000.00	-	
5-02-13-050	Repair and Maintenance of IT Equipment	RIM	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	100,000.00	100,000.00	-	
5-02-13-990	Repair of Printer Scanner A1	EOD-PDS	NO	NP-53.2 Emergency Cases	N/A	N/A	as the needed arises	as the needed arises	GoP	90,000.00	90,000.00	-	
5-02-13-990	Repair of Printer Scanner A3	EOD-PDS	NO	NP-53.2 Emergency Cases	N/A	N/A	as the needed arises	as the needed arises	GoP	40,000.00	40,000.00	-	
5-02-13-990	Equipment Calibration Services	EOD-PDS	NO	Direct Contracting	May	N/A	May	May	GoP	15,000.00	15,000.00	-	
5-02-13-050	Fuser Assy for FujiXerox DocuCentre S2110	EOD-CMS	NO	Direct Contracting	May	N/A	May	May	Corporate Budget	16,750.00	16,750.00	-	
	Repair and Maintenance of Tr												
5-02-13-060	Repair and Maintenance of Transportation Equipment	EOD-EMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	225,743.97	225,743.97	-	
5-02-13-060	Preventive Maintenance of Service vehicles	EOD-EMS	NO	Direct Contracting	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	50,000.00	50,000.00	-	
5-02-13-060	Other Spare parts and services needed from time to time	EOD-EMS	NO	NP-53.2 Emergency Cases	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	50,000.00	50,000.00	-	
	Repair and Maintenance of Bu												
5-02-13-070	Repairs and Maintenance of Furnitures and Fixtures	RIO	NO	NP-53.2 Emergency Cases	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	20,000.00	20,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Repairs and Maintenance of Furnitures and Fixtures	RIO	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	43,492.06	43,492.06	-	[redacted]
5-02-13-040	Repair of Various Regional Office Facilities	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	359,426.00	359,426.00	-	[redacted]
5-02-13-040	Plumbing Work at Construction Management Section	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	15,000.00	15,000.00	-	[redacted]
					June		June	June					[redacted]
	Other MOOE												[redacted]
5-02-99-990	Supply and Delivery of Bedsheet with Duvet and Cover (48" x 75")	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	336,000.00	336,000.00	-	[redacted]
1-06-05-020	Supply and Delivery of Machinery and Equipment	RIO	NO	NP-53.9 - Small Value Procurement					Corporate Budget	800,000.00	[redacted]	800,000.00	[redacted]
5-02-99-990	NIA RegionalOffice Project Marker with Installation, Size 16" x 18", thick 4.5mm	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	15,000.00	15,000.00	-	[redacted]
5-02-99-990	NIA Pangasinan IMO and Administrative and Finance Building Project Marker with Installation, Size 16" x 18", thick 4.5mm	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	15,000.00	15,000.00	-	[redacted]
5-02-99-990	NIA Region 1 Material Testing Center Signage with Installation size 18" x 75"	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	85,000.00	85,000.00	-	[redacted]
5-02-99-990	Supply and Delivery of Pillow with Case:18" x 28"	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June		June	June	Corporate Budget	40,600.00	40,600.00	-	[redacted]
													[redacted]
	Newspaper Publication/ Adve												[redacted]
5-02-99-010	Newspaper Publication	EOD-BAC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as the need arises	as the need arises	GoP	28,000.00	28,000.00	-	[redacted]
5-02-99-010	Newspaper Publication	EOD-BAC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	February	February	GoP	14,000.00	14,000.00	-	Chaarge to Ambayoan RIS for CY 2022
5-02-99-010	Advertising Expenses	RIM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	85,000.00	85,000.00	-	[redacted]
	Printing and Publication Expe												[redacted]
5-02-99-020	Stakeholders' Publicity Materials	RIM-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	20,000.00	20,000.00	-	[redacted]
5-02-99-020	Tarpaulin Printing	RIM-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	25,000.00	25,000.00	-	[redacted]
5-02-99-020	4 x 8 Tarpaulin	EOD-CMS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	800.00	800.00	-	[redacted]
5-02-99-020	Newsletter-Padanum	RIM-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	103,000.00	103,000.00	-	[redacted]
5-02-99-020	Newsletter-Padanum	RIM-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	200,000.00	200,000.00	-	Charge to GAA 2022
5-02-99-070	Subscription of Cloud Storage	RIM	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	100,000.00	100,000.00	-	[redacted]
5-02-99-180	Sports/Athletics/Anniversary/ Cultural	AFD-AS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	356,900.00	356,900.00	-	[redacted]
	Meals and Snacks												[redacted]

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Meals and Snacks for Equipment Section Meetings & Conferences	EOD-EMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	53,000.00	53,000.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks to be served during training/seminar of EMS	EOD-EMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	256,800.00	256,800.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks during duringAssessment/Trainings	RIM	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	121,000.00	121,000.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks for the conduct of Review for CY 2022 and Planning for the Physical and Financial POW for CY 2023	EOD-IDS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	108,000.00	108,000.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks for ids AND idp SEMINARS, CONFERENCES, TRAININGS, iso tel Meetings, TIARI Meetings, SMES IDP, SMES Line Projects	EOD-IDS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	191,040.00	191,040.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks to be served during meeting, training/seminar of Enhancement Partnership Against Hunger and Poverty (EPAHP)	EOD-IDS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	30,000.00	30,000.00	-	Charge to IMTSS Amburayan RIS CY 2022
5-02-02-010	Supply and Delivery of Meals and Snacks for the conduct of 1st quarter NIA Region 1 CARP IC Implementers	EOD-IDS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	49,600.00	49,600.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks for the conduct of 3rd quarter NIA Region 1 CARP-IC Implementers	EOD-IDS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	74,400.00	74,400.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks to be served during meetings, conferences, & dialogues of CARP	EOD-IDS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	9,600.00	9,600.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks for Seminars of BAC	EOD-BAC	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	499,200.00	499,200.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks for the conduct of meetings/ Forum for Project-in-charge	EOD-CMS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	10,000.00	10,000.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks for Monthly Coordination meeting of CMS	EOD-CMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	18,000.00	18,000.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks for training for the accreditation of constructors performance evaluators (CPES) for the National Irrigation Administration (NIA)	EOD-CMS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	105,750.00	105,750.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks during Planning Forum	EOD-PDS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	40,000.00	40,000.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks during Monthly Status Meeting	EOD-PDS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	75,600.00	75,600.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks during EOD Monthly Coordination Meeting	EOD-PDS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	96,000.00	96,000.00	-	[redacted]

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks												[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks to be served during OMS meetings and others	EOD-OS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	30,000.00	30,000.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks for training on Material Testing and Quality Control	EOD-CMS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	108,750.00	108,750.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks to be serve during introduction public relations	RIM	NO	NP-53.9 - Small Value Procurement	GoP	121,000.00	121,000.00	-	Corporate Budget	17,000.00	17,000.00		[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks for Meetings, Conferences	RIM	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	61,448.28	61,448.28	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks of meetings, conferences	AFD	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	50,000.00	50,000.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks of meetings, conferences	AFD-FS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	28,400.00	28,400.00	-	[redacted]
5-02-02-010	Supply and Deliveryof Meals and Snacks for Workplace and Customer Service Etiquette Training	AFD-AS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	50,000.00	50,000.00	-	[redacted]
5-02-02-010	Supply and Deliveryof Meals and Snacks	AFD-AS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	74,400.00	74,400.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks to be served during seminar leave administration course for effectiveness	AFD-AS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	60,000.00	60,000.00	-	[redacted]
5-02-02-010	Supply and Delivery of meals and snacks to be served during awareness on common substance drug abuse and waste segregation	AFD-AS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	50,000.00	50,000.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals to be served during meeting/conferences	AFD	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GOP	5,000.00	5,000.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks for the GAD Training	AFD-AS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	435,775.00	435,775.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks for Region	AFD	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	648,000.00	648,000.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks for Region	AFD	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	98,450.00	98,450.00	-	[redacted]
5-02-02-010	Supply and Delivery of meals and Snacks for the conduct of Pre-deployment Training	EOD-IDS	NO	Shopping	June	N/A	June	June	GoP	545,000.00	545,000.00	-	[redacted]
5-02-02-010	Supply and Delivery of meals and Snacks for the conduct of Knowledge Exchange & Entrepreneurial Practices and Innovations (KEEPI) for TIARI, inc.	EOD-IDS	NO	Shopping	May	N/A	May	May	GoP	434,250.00	434,250.00	-	[redacted]
5-02-02-010	Supply and Delivery of Meals and Snacks to be served during NIA Anniversary	AFD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	500,000.00	500,000.00	-	[redacted]
	Lease of Venue												[redacted]
5-02-02-010	Lease of venue with meals and Snacks for the conduct of Strategic Planning Workshop for IA Farming Business	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	99,000.00	99,000.00	-	[redacted]

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Lease of venue with meals and Snacks for the conduct of TIARI First Quarter BOT & GA Meeting	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	146,250.00	146,250.00	-	[redacted]
5-02-02-010	Lease of venue with meals and Snacks for IDP SMES (Midyear)	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	141,000.00	141,000.00	-	[redacted]
5-02-02-010	Lease of venue with meals and Snacks for the conduct of IDP SMES (4th Quarter) integrated with Team Building	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	200,100.00	200,100.00	-	[redacted]
5-02-02-010	Rental of venue and lodging for IDP IDP trainings, seminars, conferences	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	36,000.00	36,000.00	-	[redacted]
5-02-02-010	Lease of venue with meals and Snacks for the conduct of 2nd quarter NIA Region 1 CARP-IC implementors	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	167,400.00	167,400.00	-	[redacted]
5-02-02-010	Lease of venue with meals and Snacks for the conduct of 4th quarter NIA Region 1 CARP-IC implementors	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	167,400.00	167,400.00	-	[redacted]
5-02-02-010	Rental of venue and Lodging for CARP Seminars, conferences, & trainings	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as the need arises	as the need arises	GoP	28,000.00	28,000.00	-	[redacted]
5-02-02-010	Lease of Venue for the training on design of teruvian, complex canal and canal structures	EOD-PDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	262,500.00	262,500.00	-	[redacted]
[redacted]							February	February	[redacted]				[redacted]
5-02-02-010	Lodging of ISO Auditor during ISO Audit at Regional Office	AFD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	14,000.00	14,000.00	-	[redacted]
5-02-02-010	Accomodation and Training Area	EOD-OS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Corporate Budget	506,250.00	506,250.00	-	[redacted]
[redacted]					Corporate Budget	506,250.00	506,250.00	-	[redacted]				[redacted]
5-02-02-010	Lease of venue for OPPIS training	AFD-AS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	Corporate Budget	245,700.00	245,700.00	-	[redacted]
5-02-02-010	Supply and Delivery of meals and snacks to be serve during Supervisory Development Course Training Track 1	AFD-AS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	Corporate Budget	138,000.00	138,000.00	-	[redacted]
5-02-02-010	Supply and Delivery of meals and snacks to be serve during Supervisory Development Course Training Track II-III	AFD-AS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	389,130.00	389,130.00	-	[redacted]
5-02-02-010	Lease of venue for seminar/writeshop on the preparation of GAD Accomplishement Report (Year End Assessment)	AFD-AS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	Corporate Budget	10,000.00	10,000.00	-	[redacted]
5-02-02-010	Supply and Delivery of meals and snacks to be serve during Bookkeeping Refresher Course Training	AFD-FS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	170,000.00	170,000.00	-	[redacted]
5-02-99-990	Annual Physical Examination Including Flu Vaccine, Pneumonia Vaccine, APE	AFD	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	October	October	Corporate Budget	301,111.00	301,111.00	-	[redacted]
5-02-99-990	Purified Drinking Water	AFD	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	60,000.00	60,000.00	-	[redacted]
[redacted]	Capital Outlay	[redacted]							[redacted]				[redacted]
[redacted]	Acquisition of Furniture & Fix	[redacted]							[redacted]				[redacted]
1-04-06-010	Supply & Delivery of Beds and Foam (48" X 75")	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	150,000.00	150,000.00	-	[redacted]
1-04-06-010	Supply and Delivery of Various Linens Needed at NIA-Regional Training Center	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	50,000.00	50,000.00	-	[redacted]

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5-02-99-040	Rental Vehicle	COA	NO	NP-53.9 - Small Value Procurement	April	N/A	as the needed arises	as the needed arises	GoP	150,000.00	150,000.00	-	
5-02-99-040	Bus rental destination to Ilocos Norte with 50 capacity and air conditioning	EOD-IDS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	35,000.00	35,000.00	-	
	Other Supplies												
1-04-05-190	Procurement of Painting (Protrait)	RIM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	45,000.00	45,000.00	-	
1-04-05-190	Conduct of Concrete Coring for the projects	EOD-CMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	150,000.00	150,000.00	-	
	GRAND TOTAL									455,351,003.98	26,830,428.90	428,520,575.08	

Prepared by:

MARYJANE P. DELIN
Head, BAC Secretariat

Recommending Approval:

LEONILA G. FERNANDEZ
BAC Chairperson

JDC -
SMC -
KJG -
MRLG -
TNM -

ROCHELLE E. RABANAL
Budget Officer

Submitted:

DANILO V. GOMEZ
Acting Regional Manager