(National Irrigation Administration-Region 1) Annual Procurement Plan for FY 2022
CONSOLIDATED

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFRASTRUCTURE												
	GAA												
1-06-10-020	CCAW/Sta. Maria-Burgos NIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	11,340,000.00		11,340,000.00	Mechanization of Intake Steel Gate and COnstruction of Protection Works along MC
1-06-10-020	CCAW/Sta. Lucia-Candon NIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	3,557,925.00		3,557,925.00	Provision of Steel Gates
1-06-10-020	CCAW/Banaoang PIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	6,142,500.00		6,142,500.00	Construction of Protection Works at Quimmarayan Drainage River and Repair/Provision of Steel Gates
1-06-10-020	CCAW/Tagudin NIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	6,142,500.00		6,142,500.00	Construction of Protection Works at Cabugao Dam and Provision of Steel Gates
1-06-10-020	EGPIP-Efuel/Gregorio del Pilar PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/LIDLIDDA-POBLACION PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/NAGBUKEL PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/MANDULON PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/BUNGRO PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/SAN VICENTE PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/SANTA CATALINA PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/SIGAY PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/BUAGI PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Solar/SAN ESTEBAN SPIP	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	8,032,500.00		8,032,500.00	Construction of Solar PIP with storage tank and complete accessories
1-06-10-020	IMTSS/Gaco NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	148,000.00		148,000.00	IA Strengthening and Support to Operations
1-06-10-020	IMTSS/Banaoang PIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	186,000.00		186,000.00	IA Strengthening and Support to Operations
1-06-10-020	IMTSS/Sta. Lucia-Candon NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	195,000.00		195,000.00	IA Strengthening and Support to Operations

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	IMTSS/Sta. Maria-Burgos NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	113,000.00		113,000.00	IA Strengthening and Support to Operations
1-06-10-020	IMTSS/Tagudin NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	148,000.00		148,000.00	IA Strengthening and Support to Operations
1-06-10-020	LINE PROJECT/ILOCOS SUR TRANSBASIN PROJECT (ISTP)	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	9,450,000.00		9,450,000.00	Pre-construction Activities
1-06-10-020	OMNISPIS/Banaoang PIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	19,771,000.00		19,771,000.00	Repair, Operation and Maintenance of NIS Pump Irrigation System
1-06-10-020	RECIS/Taleb CIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	5,670,000.00		5,670,000.00	Construction of Canal Lining and Canal Structures (Main Canal) and Protection Works (Downstream of Existing Dam)
1-06-10-020	RENIS/Banaoang PIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	3,780,000.00		3,780,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	REPIS/Banaoang PIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	9,450,000.00		9,450,000.00	Construction of Drainage Canal Repair of Pumps
1-06-10-020	RESNIS/Banaoang PIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	RESNIS/Sta. Maria-Burgos NIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	7,834,995.00		7,834,995.00	Construction of Canal Lining and Canal Structures
1-06-10-020	ISRNIS/Sta. Lucia-Candon NIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	2,577,960.00		2,577,960.00	Concreting of Service Road
1-06-10-020	SIP/ABACCAN SIP	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	4,725,000.00		4,725,000.00	Construction of Diversion Works, Canal Lining and Canal Structures
1-06-10-020	SIP/DUMAYAS SIP	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	4,725,000.00		4,725,000.00	Construction of Intake, Canal Lining and Canal Structures
1-06-10-020	NMC & Pasq'.n. Ext'n. RIS	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	141,750,000.00		141,750,000.00	Construction of Canal Structures
1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	28,350,000.00		28,350,000.00	Construction of Canal Structures
1-06-10-020	Cura RIS	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	18,900,000.00		18,900,000.00	Construction of Canal Structures
1-06-10-020	Labugaon RIS	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	9,646,560.00		9,646,560.00	Construction of Canal Structures
1-06-10-020	Dingras RIS	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	5,473,440.00		5,473,440.00	Construction of Canal Structures
1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	1,820,070.00		1,820,070.00	Improvement of Service Roads
1-06-10-020	Bolo RIS (CCAW)	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	2,575,125.00		2,575,125.00	Construction of Canal Structures
1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	6,615,000.00		6,615,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	NMC (North Main Canal & Pasuquin Extn RIS	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	9,450,000.00		9,450,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Bonga Pump No. 1	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Bonga Pump No. 2	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	6,142,500.00		6,142,500.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Nueva ERA RIS	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	12,239,640.00		12,239,640.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Papa RIS	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	14,175,000.00		14,175,000.00	Construction of Canal Lining and Canal Structures

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1-06-10-020	Pusuak SIP (POW 4)	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	29,011,500.00		29,011,500.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Bacarra PIP	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	47,250,000.00		47,250,000.00	Construction of Solar-Power Driven Pump
1-06-10-020	Tadao CIS	Ilocos Norte IMO	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	9,450,000.00		9,450,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Construction of Sulvec Earthfill Dam & Its Appurtenant Structures (SRIPD-C-26RW)	Central Office	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	78,089,176.54		78,089,176.54	Construction of Sulvec Earthfill Dam & Its Appurtenant Structures (SRIPD-C-26RW)
1-06-10-020	Construction of Irrigation Facilities	Sulvec SRIP, Ilocos Norte	NO	Competitive Bidding	*February 2022	*February 2022	*March 2022	*March 2022	GoP	47,403,449.46		47,403,449.46	Construction of Irrigation Facilities
1-06-10-020	Agno RIS, Mapandan	Pangasinan IMO	NO	Competitive Bidding	2-Feb-22	21-Feb-22	28-Feb-22	10-Mar-22	GoP	18,948,000.00		18,948,000.00	Construction of Canal Lining and Structures
1-06-10-020	Sinocalan RIS, Mangaldan	Pangasinan IMO	NO	Competitive Bidding	2-Feb-22	21-Feb-22	28-Feb-22	10-Mar-22	GoP	28,562,430.80		28,562,430.80	Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Villasis	Pangasinan IMO	NO	Competitive Bidding	2-Feb-22	21-Feb-22	28-Feb-22	10-Mar-22	GoP	9,474,000.00		9,474,000.00	Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IMO	NO	Competitive Bidding	2-Feb-22	21-Feb-22	28-Feb-22	10-Mar-22	GoP	28,422,000.00		28,422,000.00	Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, San Manuel	Pangasinan IMO	NO	Competitive Bidding	2-Feb-22	21-Feb-22	28-Feb-22	10-Mar-22	GoP	14,211,000.00		14,211,000.00	Construction of Canal Lining and Structures
1-06-10-020	Ambayoan RIS, Tayug	Pangasinan IMO	NO	Competitive Bidding	4-Feb-22	23-Feb-22	2-Mar-22	14-Mar-22	GoP	18,948,000.00		18,948,000.00	Construction of Canal Lining and Structures
1-06-10-020	Ambayoan RIS, Sta. Maria	Pangasinan IMO	NO	Competitive Bidding	4-Feb-22	23-Feb-22	2-Mar-22	14-Mar-22	GoP	9,474,000.00		9,474,000.00	Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Asingan	Pangasinan IMO	NO	Competitive Bidding	4-Feb-22	23-Feb-22	2-Mar-22	14-Mar-22	GoP	18,948,000.00		18,948,000.00	Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Asingan	Pangasinan IMO	NO	Competitive Bidding	4-Feb-22	23-Feb-22	2-Mar-22	14-Mar-22	GoP	28,422,000.00		28,422,000.00	Construction of Canal Lining and Structures
1-06-10-020	Dumoloc RIS (Laguit Dam), Bugallon	Pangasinan IMO	NO	Competitive Bidding	8-Feb-22	27-Feb-22	4-Mar-22	16-Mar-22	GoP	94,740,000.00		94,740,000.00	Modification of Laguit Dam
1-06-10-020	Dumoloc RIS (Bolaoen), Bugallon	Pangasinan IMO	NO	Competitive Bidding	8-Feb-22	27-Feb-22	4-Mar-22	16-Mar-22	GoP	47,370,000.00		47,370,000.00	Modification of Bolaoen Dam
1-06-10-020	Agno RIS, Sta. Barbara	Pangasinan IMO	NO	Competitive Bidding	8-Feb-22	27-Feb-22	4-Mar-22	16-Mar-22	GoP	37,896,000.00		37,896,000.00	Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Manaoag	Pangasinan IMO	NO	Competitive Bidding	8-Feb-22	27-Feb-22	4-Mar-22	16-Mar-22	GoP	9,474,000.00		9,474,000.00	Construction of Canal Lining and Structures
1-06-10-020	Sinocalan RIS, Mangaldan	Pangasinan IMO	NO	Competitive Bidding	8-Feb-22	27-Feb-22	4-Mar-22	16-Mar-22	GoP	18,948,000.00		18,948,000.00	Construction of Canal Lining and Structures
1-06-10-020	San Fabian RIS, San Fabian	Pangasinan IMO	NO	Competitive Bidding	10-Dec-21	29-Dec-21	3-Jan-22	13-Jan-22	GoP	13,148,005.98		13,148,005.98	Construction of Canal Lining and Structures
1-06-10-020	San Fabian RIS, San Jacinto	Pangasinan IMO	NO	Competitive Bidding	10-Dec-21	29-Dec-21	3-Jan-22	13-Jan-22	GoP	9,474,000.00		9,474,000.00	Construction of Canal Lining and Structures
1-06-10-020	Ambayoan RIS, Natividad	Pangasinan IMO	NO	Competitive Bidding	15-Feb-22	7-Mar-22	14-Mar-22	24-Mar-22	GoP	15,147,205.21		15,147,205.21	Construction of Canal Lining and Structures
1-06-10-020	Ambayoan RIS, San Nicolas	Pangasinan IMO	NO	Competitive Bidding	15-Feb-22	7-Mar-22	14-Mar-22	24-Mar-22	GoP	18,948,000.00		18,948,000.00	Construction of Canal Lining and Structures
1-06-10-020	Ambayoan RIS, Tayug	Pangasinan IMO	NO	Competitive Bidding	15-Feb-22	7-Mar-22	14-Mar-22	24-Mar-22	GoP	17,127,097.20		17,127,097.20	Construction of Canal Lining and Structures
1-06-10-020	Pogomboa CIS, Aguilar	Pangasinan IMO	NO	Competitive Bidding	15-Feb-22	7-Mar-22	14-Mar-22	24-Mar-22	GoP	3,789,600.00		3,789,600.00	Modification of Diversion Work, Canal Lining and Canal Structures
1-06-10-020	Manaoag SPIP, Manaoag	Pangasinan IMO	NO	Competitive Bidding	26-Jan-22	14-Feb-22	21-Feb-22	3-Mar-22	GoP	1,894,800.00		1,894,800.00	Construction Solar-Powered Pump

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1-06-10-020	Sta. Catalina SPIP, Binalonan	Pangasinan IMO	NO	Competitive Bidding	26-Jan-22	14-Feb-22	21-Feb-22	3-Mar-22	GoP	2,368,500.00		2,368,500.00	Construction Solar-Powered Pump
1-06-10-020	Umingan SPIP, Umingan	Pangasinan IMO	NO	Competitive Bidding	26-Jan-22	14-Feb-22	21-Feb-22	3-Mar-22	GoP	1,894,800.00		1,894,800.00	Construction Solar-Powered Pump
1-06-10-020	Agno RIS, Sta. Barbara	Pangasinan IMO	NO	Competitive Bidding	26-Jan-22	14-Feb-22	21-Feb-22	3-Mar-22	GoP	7,400,498.13		7,400,498.13	Concreting of Service Road
1-06-10-020	Poblacion SIP, Anda	Pangasinan IMO	NO	Competitive Bidding	21-Jan-22	9-Feb-22	14-Feb-22	24-Feb-22	GoP	8,479,230.00		8,479,230.00	Construction of Canal Lining and Structures, Embankment Protection and Desiltation Works
1-06-10-020	Macalang-Batang CIP, Dasol	Pangasinan IMO	NO	Competitive Bidding	21-Jan-22	9-Feb-22	14-Feb-22	24-Feb-22	GoP	10,184,550.00		10,184,550.00	Proposed Pump Sump, Pipe Conduit and Structures, Access Road
1-06-10-020	Capas SIP, Umingan	Pangasinan IMO	NO	Competitive Bidding	21-Jan-22	9-Feb-22	14-Feb-22	24-Feb-22	GoP	7,261,895.04		7,261,895.04	Embankment Protection and Dredging
1-06-10-020	Pao SIP, Umingan	Pangasinan IMO	NO	Competitive Bidding	21-Jan-22	9-Feb-22	14-Feb-22	24-Feb-22	GoP	5,210,700.00		5,210,700.00	Construction of Canal Lining and Canal Structures
1-06-10-020	Agno RIS, Sta. Barbara	Pangasinan IMO	NO	Competitive Bidding	19-Jan-22	7-Feb-22	14-Feb-22	24-Feb-22	GoP	1,583,573.41		1,583,573.41	Proc./Inst'n of Steelgates
1-06-10-020	Sinocalan RIS, Sta. Barbara	Pangasinan IMO	NO	Competitive Bidding	19-Jan-22	7-Feb-22	14-Feb-22	24-Feb-22	GoP	2,534,642.23		2,534,642.23	Proc./Inst'n of Steelgates
1-06-10-020	San Fabian RIS, San Jacinto	Pangasinan IMO	NO	Competitive Bidding	19-Jan-22	7-Feb-22	14-Feb-22	24-Feb-22	GoP	1,898,600.00		1,898,600.00	Proc./Inst'n of Steelgates
1-06-10-020	San Fabian RIS, San Fabian	Pangasinan IMO	NO	Competitive Bidding	19-Jan-22	7-Feb-22	14-Feb-22	24-Feb-22	GoP	2,842,200.00		2,842,200.00	Proc./Inst'n of Steelgates
1-06-10-020	Agno RIS, Manaoag	Pangasinan IMO	NO	Competitive Bidding	19-Jan-22	7-Feb-22	14-Feb-22	24-Feb-22	GoP	2,750,885.96		2,750,885.96	Proc./Inst'n of Steelgates
1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IMO	NO	Competitive Bidding	19-Jan-22	7-Feb-22	14-Feb-22	24-Feb-22	GoP	18,948,000.00		18,948,000.00	Reparation of Wasteway and Slope Protection Works
1-06-10-020	Malimpin SPIP, Dasol	Pangasinan IMO	NO	Competitive Bidding	4-Feb-22	23-Feb-22	2-Mar-22	14-Mar-22	GoP	10,904,622.62		10,904,622.62	Construction Solar-Powered Pump
1-06-10-020	Calmay SPPIP, Laoac	Pangasinan IMO	NO	Competitive Bidding	4-Feb-22	23-Feb-22	2-Mar-22	14-Mar-22	GoP	3,842,094.66		3,842,094.66	Construction Solar-Powered Pump
1-06-10-020	Minosicuan CIS, Umingan	Pangasinan IMO	NO	Competitive Bidding	4-Feb-22	23-Feb-22	2-Mar-22	14-Mar-22	GoP	13,630,800.00		13,630,800.00	Construction Solar-Powered Pump
1-06-10-020	Bayaoas SRIP, Aguilar	Pangasinan IMO	NO	Competitive Bidding	15-Feb-22	7-Mar-22	14-Mar-22	24-Mar-22	GoP	89,732,000.00		89,732,000.00	Construction of Irrigation Facilities, Access Road
1-06-10-020	Dumoloc SRIP, Bugallon	Pangasinan IMO	NO	Competitive Bidding	15-Feb-22	7-Mar-22	14-Mar-22	24-Mar-22	GoP	420,288,180.73		420,288,180.73	Construction of Irrigation Facilities
1-06-10-020	Masalip RIS-Agoo	La Union	NO	Competitive Bidding	01/26/2022	02/15/2022	02/18/2022	03/01/2022	GoP	2,842,958.26		2,842,958.26	Protection Works
1-06-10-020	Masalip RIS-Tubao	La Union	NO	Competitive Bidding	01/28/2022	02/17/2022	02/21/2022	03/04/2022	GoP	3,313,105.25		3,313,105.25	Protection Works
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	01/26/2022	02/15/2022	02/18/2022	03/01/2022	GoP	4,739,479.87		4,739,479.87	Canal Embankment Protection
1-06-10-020	Bagulin PIP	La Union	NO	Competitive Bidding	02/04/2022	02/24/2022	02/27/2022	03/09/2022	GoP	2,390,168.79		2,390,168.79	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Burgos PIP	La Union	NO	Competitive Bidding	02/04/2022	02/24/2022	02/27/2022	03/09/2022	GoP	4,708,395.86		4,708,395.86	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Pagbayagan CIS-Pugo	La Union	NO	Competitive Bidding	02/21/2022	03/14/2022	03/17/2022	03/28/2022	GoP	21,247,125.25		21,247,125.25	Modification of Dam and Canal Lining
1-06-10-020	Mamat-in/Tuddingan CIS-Naguilian	La Union	NO	Competitive Bidding	01/28/2022	02/17/2022	02/21/2022	03/04/2022	GoP	9,465,793.18		9,465,793.18	Repair & Protection Works of Closed Conduit

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Amburayan RIS-Balaoan	La Union	NO	Competitive Bidding	01/28/2022	02/17/2022	02/21/2022	03/04/2022	GoP	2,366,903.01		2,366,903.01	Canal Lining and Desilting
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	02/17/2022	03/09/2022	03/12/2022	03/23/2022	GoP	2,366,903.01		2,366,903.01	Canal Lining and Tunnel Desilting
1-06-10-020	Amburayan RIS-Bangar	La Union	NO	Competitive Bidding	01/28/2022	02/17/2022	02/21/2022	03/04/2022	GoP	2,352,304.73		2,352,304.73	Canal Lining
1-06-10-020	Amburayan RIS-Luna	La Union	NO	Competitive Bidding	02/17/2022	03/09/2022	03/12/2022	03/23/2022	GoP	7,869,860.45		7,869,860.45	Canal Lining
1-06-10-020	Masalip RIS-Sto. Tomas	La Union	NO	Competitive Bidding	02/21/2022	03/14/2022	03/17/2022	03/28/2022	GoP	8,519,213.86		8,519,213.86	Canal Lining
1-06-10-020	Masalip RIS-Tubao	La Union	NO	Competitive Bidding	02/21/2022	03/14/2022	03/17/2022	03/28/2022	GoP	1,135,921.80		1,135,921.80	Canal Lining
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	02/17/2022	03/09/2022	03/12/2022	03/23/2022	GoP	607,718.16		607,718.16	Concreting of Canal Service Road
1-06-10-020	Calliat PCIS-Balaoan	La Union	NO	Competitive Bidding	02/17/2022	03/09/2022	03/12/2022	03/23/2022	GoP	4,773,642.25		4,773,642.25	Construction of Shallow Tubewells with Pump & Accessories & PE Irrigation Pipes
1-06-10-020	Construction of Perimeter Fence and Gate of Amburayan RIS	La Union	NO	Competitive Bidding	03/15/2022	04/04/2022	07/04/2022	04/18/2022	GoP	2,842,958.26		2,842,958.26	Protection Works
1-06-10-020	Construction of Perimeter Fence of La Union IMO	La Union	NO	Competitive Bidding	03/15/2022	04/04/2022	07/04/2022	04/18/2022	GoP	3,313,105.25		3,313,105.25	Protection Works
	COB												
5-02-13-040	Construction/Repair of Motorpool at Ilocos Norte Irrigation Management Office	Ilocos Norte IMO	YES	Competitive Bidding	November 2021	November 2021	Decemberr 2021	Decemberr 2021	GoP	8,000,000.00		8,000,000.00	Construction/Repair of Motorpool at Ilocos Norte Irrigation Management Office
5-02-13-040	Construction/Repair of Bolo RIS Watermaster Quarter	Ilocos Norte IMO	YES	Competitive Bidding	November 2021	November 2021	Decemberr 2021	Decemberr 2021	GoP	1,000,000.00		1,000,000.00	Construction/Repair of Bolo RIS Watermaster Quarter
5-02-13-040	Construction/Repair of Dingras RIS Watermaster Quarter	Ilocos Norte IMO	YES	Competitive Bidding	November 2021	November 2021	Decemberr 2021	Decemberr 2021	GoP	1,000,000.00		1,000,000.00	Construction/Repair of Dingras RIS Watermaster Quarter
5-02-13-040	Construction/Repair of Labugaon RIS Watermaster Quarter	Ilocos Norte IMO	YES	Competitive Bidding	November 2021	November 2021	Decemberr 2021	Decemberr 2021	GoP	1,000,000.00		1,000,000.00	Construction/Repair of Labugaon RIS Watermaster Quarter
5-02-13-040	Construction/Repair of Madongan RIS Watermaster Quarter	Ilocos Norte IMO	YES	Competitive Bidding	November 2021	November 2021	Decemberr 2021	Decemberr 2021	GoP	1,000,000.00		1,000,000.00	Construction/Repair of Madongan RIS Watermaster Quarter

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1-06-04-010	Construction of Multi-Purpose Building-Regional Office I. Demolition Works II. Earth Works III. Concrete Works IV.Masonry Works V. Structural Works VI. Roofing Works VII. PaintingWorks VIII. Electrical Works X. Tile Works XI. Fab & Installation of Doors & Windows	EOD	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Corporate Budge	5,800,000.00	5,800,000.00		
1-06-04-010	Construction of Regional Office Multi-Purpose Stage, Phase III I. Concrete Works II. Masonry Works III. Earth Works IV. Ceiling Works V. Painting Works VI. Electrical Works VII. Plumbing Works	EOD	NO	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	Corporate Budge	2,500,000.00	2,500,000.00		
	SUBTOTAL- INFRASTRUCTURE (GAA & COB)									1,767,161,310.21			
	II. CONSULTING SERVICES												
	III. GOODS & OTHER SERVICES												
	GAA												
5-02-03-010	Pesticides or Pest Resilients	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,787.20	2,787.20		Pesticides or Pest Resilients
5-02-03-010	Perfumes or Colognes or Fragrances	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	3,785.75	3,785.75		Perfumes or Colognes or Fragrances
5-02-03-010	Alcohols or Acetones or Antiseptics	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,971.60	9,971.60		Alcohols or Acetones or Antiseptics
5-02-03-010	Color Compounds and dispersions	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	157.60	157.60		Color Compounds and dispersions
5-02-03-010	Paper Materials and Products	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,848.56	10,848.56		Paper Materials and Products
5-02-03-010	Batteries and Cell Accessories	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,120.60	1,120.60		Batteries and Cell Accessories
5-02-03-010	Manufacturing Components and Supplies	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	12,351.60	12,351.60		Manufacturing Components and Supplies
5-02-03-010	Heating and Ventilation and Air Circulation	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,579.88	9,579.88		Heating and Ventilation and Air Circulation
5-02-03-010	Medical Thermometers and Accessories	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,532.40	2,532.40		Medical Thermometers and Accessories
5-02-03-010	Cleaning and Equipment Supplies	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	13,390.44	13,390.44		Cleaning and Equipment Supplies
5-02-03-010	Information Communication Technology (ICT) and Devices and Accessories	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	13,100.40	13,100.40		Information Communication Technology (ICT) and Devices and Accessories

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5-02-03-010	Office Equipment and Accessories	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	72,442.84	72,442.84		Office Equipment and Accessories
5-02-99-020	Flag Accessories	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	569.68	569.68		Flag Accessories
5-02-99-020	Furniture & Fixtures	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	12,209.60	12,209.60		Furniture & Fixtures
1-06-05-220	Arts and Crafts Equipment and Accessories and Supplies	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,026.00	2,026.00		Arts and Crafts Equipment and Accessories and Supplies
	OTHERS ITEMS NOT AVAILABLE AT PS		NO						GoP				
5-02-03-010	Office Equipment and Accessories	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	34,500.00	34,500.00		Office Equipment and Accessories
5-02-03-010	Office Supplies	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	109,497.00	109,497.00		Office Supplies
5-02-03-010	Computer Equipment and Accesoosries	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	81,032.72	81,032.72		Computer Equipment and Accesoosries
	OTHER CATEGORY		NO						GoP				
5-02-03-090	Diesel	Ilocos Sur IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	18,045.00	18,045.00		DIESEL
5-02-03-090	ENGINE OIL (4 stroke)	Ilocos Sur IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	3,500.00	3,500.00		ENGINE OIL (4 stroke)
1-06-05-220	ENGINE OIL (diesel))	Ilocos Sur IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	9,000.00	9,000.00		ENGINE OIL (diesel))
1-06-05-220	GASOLINE	Ilocos Sur IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	6,600.00	6,600.00		GASOLINE
1-06-05-220	Spare Parts & Lubricants	Ilocos Sur IMO	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	80,740.00	80,740.00		Spare Parts & Lubricants
5-02-99-990	Bonga Pump #1 RIS	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	839,000.00		839,000.00	Operation & Maitenance of Pump & Payment of Electrict Bill
5-02-99-990	Bonga Pump #2 RIS	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	1,273,000.00		1,273,000.00	Operation & Maitenance of Pump & Payment of Electrict Bill
5-02-99-990	Bonga Pump #3 RIS	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	596,000.00		596,000.00	Operation & Maitenance of Pump & Payment of Electrict Bill
5-02-99-990	Establishment of Farmland GIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	1,557,000.00		1,557,000.00	Office Equipment, Supplies, Meals for Orientation and Validation
5-02-02-010	Training Expences	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	623,700.00		623,700.00	Venue and Accomodations, Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Training Expences	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	5,561.33		5,561.33	VMeals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Training Expences	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	7,868.44		7,868.44	Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Training Expences	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	163,005.15		163,005.15	Venue and Accomodations, Meals, Snacks, Office Supplies and Fuel and Oil

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5-02-02-010	Training Expences	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	88,646.25		88,646.25	Venue and Accomodations, Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Training Expences	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	144,375.00		144,375.00	Venue and Accomodations, Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Training Expences	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	28,875.00		28,875.00	Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	NMC & Pasq'.n. Ext'n. RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	177,600.00		177,600.00	Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Bolo RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	61,000.00		61,000.00	Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Bonga Pump # 1	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	80,600.00		80,600.00	Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Bonga Pump # 3	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	109,600.00		109,600.00	Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Laoag Vintar RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	70,000.00		70,000.00	Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Cura RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	74,000.00		74,000.00	Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Bonga Pump # 2	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	74,600.00		74,600.00	Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Dingras RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	189,200.00		189,200.00	Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Labugaon RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	119,600.00		119,600.00	Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Nueva Era RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	68,000.00		68,000.00	Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Papa RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	79,600.00		79,600.00	Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Solsona RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	125,600.00		125,600.00	Meals, Snacks, Office Supplies and Fuel and Oil
5-02-02-010	Madongan RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	114,000.00		114,000.00	Meals, Snacks, Office Supplies and Fuel and Oil
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	727,650.00		727,650.00	Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,488.21		6,488.21	Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,179.84		9,179.84	Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	190,172.68		190,172.68	Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	103,420.63		103,420.63	Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	168,437.50		168,437.50	Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,687.50		33,687.50	Fuel, Oil, and Lubricant
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	415,800.00		415,800.00	Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	3,707.55		3,707.55	Spareparts

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1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	5,245.63		5,245.63	Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	108,670.10		108,670.10	Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	59,097.50		59,097.50	Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	96,250.00		96,250.00	Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	19,250.00		19,250.00	Spareparts
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	1,120,996.80		1,120,996.80	Office Supplies & Equipment
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	9,995.55		9,995.55	Office Supplies & Equipment
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	14,142.21		14,142.21	Office Supplies & Equipment
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	292,974.59		292,974.59	Office Supplies & Equipment
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	159,326.86		159,326.86	Office Supplies & Equipment
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	259,490.00		259,490.00	Office Supplies & Equipment
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	51,898.00		51,898.00	Office Supplies & Equipment
	II. MOOE								GoP				
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,931,404.01	1,931,404.01		Office Supplies
5-02-03-020	Accountable Forms Expense	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	GoP	25,000.00	25,000.00		Accountable Forms Expense
5-02-03-090	Gasoline, Oil and Lubricants	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Gasoline, Oil and Lubricants
	UTILITY EXPENSES								GoP				
5-02-04-010	Water	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00		Water
5-02-04-020	Electricity	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	720,000.00	720,000.00		Electricity
	COMMUNICATION EXPENSES (PLDT/GLOBE/LANDLINE)								GoP				
5-02-05-020	Telephone Expense - Landline	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Telephone Expense - Landline
5-02-05-020	Telephone Expense - Mobile	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	27,600.00	27,600.00		Telephone Expense - Mobile
5-02-05-030	Internet Expense	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	360,000.00	360,000.00		Internet Expense
5-02-99-050	**RENT/LEASE EXPENSE**	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	540,000.00	540,000.00		Rent/Lease Expense
5-02-99-070	**SUBSCRIPTION EXPENSE**	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	470,000.00	470,000.00		Subscription Expense - Satellite
	REPAIRS AND MAINTENANCE								GoP				
5-02-13-050	Machineries and Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,300,000.00	1,300,000.00		Machineries and Equipment

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Transportation Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,300,000.00	1,300,000.00		Transportation Equipment
1-06-98-990	Other Property, Plant and Equipment	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	192,000.00	192,000.00		Other Property, Plant and Equipment
	III. INTANGIBLE ASSETS								GoP				
5-06-06-020	Google Earth Software License	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	GoP	340,000.00		340,000.00	Good for 1 year
5-06-06-020	Microsoft Software License	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	GoP	640,000.00		640,000.00	Good for 1 year
5-06-06-020	Autocad Software License	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	GoP	1,534,750.00		1,534,750.00	Good for 3 years
5-06-06-020	Antivirus Total Security	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	GoP	64,000.00		64,000.00	Good for 2 years
5-06-06-020	Plexearth	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	GoP	245,000.00		245,000.00	Good for 1 year
-02-02-01	Trainings	Sulvec SRIP, Ilocos Norte	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	7,809,000.00		7,809,000.00	IA Strengthening
-02-02-05	Equipment Rental	Sulvec SRIP, Ilocos Norte	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	520,959.60		520,959.60	Service Vehicle
-02-03-09	Fuel, Oil and Lubricant	Sulvec SRIP, Ilocos Norte	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	357,229.44		357,229.44	Fuel, Oil and Lubricant
-04-04-99	Spare Parts	Sulvec SRIP, Ilocos Norte	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	208,383.84		208,383.84	Spare Parts
5-02-03-010	Contingencies	Sulvec SRIP, Ilocos Norte	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	11,032,771.97		11,032,771.97	Contingencies
5-02-03-010 / 1-06-10-	Office Supplies/Office Equipment &Tools	Sulvec SRIP, Ilocos Norte	NO	Shopping	monthly	N/A	monthly	monthly	GoP	484,173.36		484,173.36	Office Supplies/Office Equipment &Tools
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	289,960.00		289,960.00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	515,792.60		515,792.60	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,800.00		6,800.00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	11,050.00		11,050.00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	10,080.00		10,080.00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	59,640.00		59,640.00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	62,620.00		62,620.00	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,069,575.60		1,069,575.60	Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	618,461.62		618,461.62	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	1,023,685.75		1,023,685.75	Fuel Oil and Lubricant

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	13,720.00		13,720.00	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	22,295.00		22,295.00	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	17,917.05		17,917.05	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	115,827.52		115,827.52	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	158,846.17		158,846.17	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	20,795.17		20,795.17	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	1,059,541.66		1,059,541.66	Fuel Oil and Lubricant
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	876,913.32		876,913.32	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,408,335.59		1,408,335.59	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	19,040.00		19,040.00	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,940.00		30,940.00	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,797.95		20,797.95	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	153,224.32		153,224.32	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	190,634.07		190,634.07	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	22,822.19		22,822.19	Spare Parts
5-02-03-991	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	549,465.73		549,465.73	Spare Parts
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	819,168.92		819,168.92	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,332,177.57		1,332,177.57	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	17,920.00		17,920.00	Office Supplies

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	29,120.00		29,120.00	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	30,328.64		30,328.64	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	147,574.90		147,574.90	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	236,525.75		236,525.75	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	747,379.68		747,379.68	Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,562,003.02		4,562,003.02	Office Supplies
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	768,182.25		768,182.25	Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,282,610.43		1,282,610.43	Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	17,200.00		17,200.00	Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	27,950.00		27,950.00	Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,100.75		11,100.75	Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	148,342.96		148,342.96	Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	152,051.56		152,051.56	Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,277,000.00		5,277,000.00	Trainings
5-02-01-010	Lower Agno RIS (Alcala)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Trainings
5-02-01-010	Agno RIS (Asingan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Dipalo RIS (Balungao)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Trainings
5-02-01-010	Agno RIS (Binalonan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Dumoloc RIS (Bugallon)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Trainings
5-02-01-010	Sinocalan RIS (Calasiao)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00		180,000.00	Trainings
5-02-01-010	Agno RIS (Laoac)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Agno RIS (Malasiqui)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Trainings
5-02-01-010	Agno RIS (Manaoag)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Mangaldan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Sinocalan RIS (Mangaldan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Trainings
5-02-01-010	Agno RIS (Mapandan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	152,000.00		152,000.00	Trainings

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Ambayoan RIS (Natividad)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Lower Agno RIS (Rosales)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Trainings
5-02-01-010	San Fabian RIS (San Fabian)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Trainings
5-02-01-010	San Fabian RIS (San Jacinto)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Trainings
5-02-01-010	Agno RIS (San Manuel)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Ambayoan RIS (San Nicolas)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Trainings
5-02-01-010	Ambayoan RIS (San Quintin)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Dipalo RIS (San Quintin)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Trainings
5-02-01-010	Agno RIS (Sta. Barbara)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Sinocalan RIS (Sta. Barbara)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Trainings
5-02-01-010	Ambayoan RIS (Sta. Maria)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Lower Agno RIS (Sto. Tomas)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Ambayoan RIS (Tayug)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Trainings
5-02-01-010	Dipalo RIS (Umingan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Trainings
5-02-01-010	Agno RIS (Urdaneta City)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Trainings
5-02-01-010	Agno RIS (Villasis)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
IRRIGATOR'S ASSOCIATION OPERATION & MAINTENANCE										3,847,000.00		3,847,000.00	
5-02-02-0	Trainings	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,410,000.00		1,410,000.00	IMTSS Trainings
5-02-02-0	Trainings	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,437,000.00		2,437,000.00	IMTSS Trainings
Goods and Services										88,327.15		88,327.15	
5-02-01-0	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,440.54		11,440.54	CCAW-NIS- Travelling Expenses
5-02-01-0	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,453.61		7,453.61	EGPIP- Travelling Expenses
5-02-01-0	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	32,256.72		32,256.72	Repair-CIS- Travelling Expenses
5-02-01-0	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,970.49		4,970.49	Repair-NIS- Travelling Expenses
5-02-01-0	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,885.35		20,885.35	Resto-NIS- Travelling Expenses
5-02-01-0	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	638.11		638.11	Service Roads-NIS- Travelling Expenses
5-02-01-0	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,682.32		10,682.32	CARP-IC- Travelling Expenses
5-02-99-0	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A				23,418.86		23,418.86	
5-02-99-0	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	296.16		296.16	CCAW-NIS- Rental Expenses
5-02-99-0	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	200.10		200.10	EGPIP- Rental Expenses
5-02-99-0	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	846.41		846.41	Repair-CIS- Rental Expenses
5-02-99-0	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	12,421.50		12,421.50	Repair-NIS- Rental Expenses
5-02-99-0	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	560.32		560.32	Resto-NIS- Rental Expenses

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-0	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	17.13		17.13	Service Roads-NIS- Rental Expenses
5-02-99-0	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	9,077.25		9,077.25	CARP-IC- Rental Expenses
5-02-03-0	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A				272,875.07		272,875.07	
5-02-03-0	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	34,670.66		34,670.66	CCAW-NIS- Fuel & Oil
5-02-03-0	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,596.67		22,596.67	EGPIP- Fuel & Oil
5-02-03-0	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	97,767.72		97,767.72	Repair-CIS- Fuel & Oil
5-02-03-0	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	17,485.48		17,485.48	Repair-NIS- Fuel & Oil
5-02-03-0	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	63,316.41		63,316.41	Resto-NIS- Fuel & Oil
5-02-03-0	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,934.53		1,934.53	Service Roads-NIS- Fuel & Oil
5-02-03-0	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,103.60		35,103.60	CARP-IC- Fuel & Oil
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A				53,131.11		53,131.11	
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,545.26		11,545.26	CCAW-NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,524.36		7,524.36	EGPIP- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,246.51		10,246.51	Repair-CIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	627.41		627.41	Repair-NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	21,083.45		21,083.45	Resto-NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	644.17		644.17	Service Roads-NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,459.94		1,459.94	CARP-IC- Spare Parts
5-02-03-0	Office Supplies									165,905.21		165,905.21	
5-02-03-0	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	26,577.21		26,577.21	CCAW-NIS- Office Supplies
5-02-03-0	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	17,404.40		17,404.40	EGPIP- Office Supplies
5-02-03-0	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	52,767.21		52,767.21	Repair-CIS- Office Supplies
5-02-03-0	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,510.38		6,510.38	Repair-NIS- Office Supplies
5-02-03-0	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,763.44		48,763.44	Resto-NIS- Office Supplies
5-02-03-0	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,490.01		1,490.01	Service Roads-NIS- Office Supplies
5-02-03-0	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,392.56		12,392.56	CARP-IC- Office Supplies
1-06-05-0	ICT Equipment & Supplies(Printers, Laptop & Desktop)111 units	LUIMO	NO	Shopping	t and 3rd Quar	N/A	1st and 3rd Quarter	1st and 3rd Quarter	Corporate Budget	494,000.00		494,000.00	IT equipment
1-06-05-0	Sofa set	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	140,000.00		140,000.00	Furnitures

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1-04-05-	Purchase of soundsystem : a. speaker (12'3 way, Hi-Fi, 600w) b. sub-woofer c. amplifier (750w,3 microphone input,music and mic volume independent control,digital echo delay and repeat control with 3 wireless microphone chargeable),50 channels freely selectable ettings,effective distance 80m) d. mixer (8 channel mixer with equalizer 32 DSP effects. MP3 play and record via USB and bluetooth PC sound card e.equalizer (2 channel) f. Rack (for amplifier,equalizer,mixer)	LUIMO	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	Corporate Budget	55,000.00		55,000.00	Conference Room Sound system
236-Y-07.	Plotter	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	500,000.00		500,000.00	Survey Equipment
236-Y-07.	Purchase of GNSS RTK	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	245,000.00		245,000.00	Survey Equipment
236-Y-07.	Drone	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	60,000.00		60,000.00	Survey Equipment
236-Y-07.	1 a/c unit	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00		50,000.00	Office Equipment
UTILITY EXPENSES										-			
5-02-04-020	Electricity	LUIMO	NO	Direct Contracting	N/A	N/A	#REF!	N/A	Corporate Budget	816,000.00	816,000.00		Electricity
5-02-04-010	MAWI Water services	LUIMO	NO	Direct Contracting	N/A	N/A	#REF!	N/A	Corporate Budget	60,000.00	60,000.00		water services
COMMUNICATION EXPENSES													
5-02-05-030	Internet	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	96,000.00	96,000.00		Internet (Communication)
5-02-05-020	Mobile	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	27,600.00	27,600.00		Communications
5-02-05-020	Landline	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	240,000.00	240,000.00		Communications
Supplies and Materials													
5-02-03-010	Office Supplies	LUIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	840,531.00	840,531.00		Office Supplies

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Gasoline, Oil & Lubricants	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	934,844.00	934,844.00		Gasoline, Oil & Lubricants
5-02-03-210	Semi expandable machinery	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Semi expandable Machinery
5-02-03-220	Semi Expandable Furniture	LUIMO	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	Corporate Budget	100,000.00	100,000.00		Semi Expandable Furniture
5-02-03-990	Other Supplies	LUIMO	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	Corporate Budget	70,000.00	70,000.00		other supplies
5-02-99-020	**PRINTING & BINDING**				Quarterly		Quarterly	Quarterly	Corporate Budget	15,000.00	15,000.00		Printing and Binding
5-02-11-020	Auditing Services	LUIMO	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Auditing services
Repair and Maintenance					N/A	N/A	Monthly	Monthly	Corporate Budget	604,000.00	604,000.00		
5-02-13-060	Transport Equipment - Spare parts	LUIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,027,200.00	1,027,200.00		Repair and maintenance of transportation vehicle
1-06-05-220	Office Equipment, Furniture, Etc	LUIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		Repair and maintenance of Office Equipment
Taxes, Insurance and other duties													
5-02-15-010	Taxes, Duties, and Licenses	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	990,000.00	990,000.00		Taxes, Duties & Licenses
5-02-15-010	Fidelity Bonds Premiums	LUIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	6,000.00	6,000.00		Fidelity Bond Premuims
5-02-15-030	Insurance Expenses	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	50,600.00	50,600.00		Insurance Expenses
Other Fees													
5-03-01-040	2. Bank Charges	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		Bank Charges
	ALCOHOL OR ACETONE BASED ANTISEPTICS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	15,011.36		15,011.36	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	23,449.65		23,449.65	
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	17,472.00		17,472.00	
	BATTERIES AND CELLS AND ACCESSORIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	2,753.41		2,753.41	
	CLEANING EQUIPMENT AND SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	264.16		264.16	
	COLOR COMPOUNDS AND DISPERSIONS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	851.04		851.04	
	FILMS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	6,115.64		6,115.64	
	FIRE FIGHTING EQUIPMENT	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,144.00		1,144.00	
	HEATING AND VENTILATION AND AIR CIRCULATION	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	674.96		674.96	
	MANUFACTURING COMPONENTS AND SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	31,607.96		31,607.96	

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	MEASURING AND OBSERVING AND TESTING EQUIPMENT	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	459.68		459.68	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	256,085.83		256,085.83	
	PAPER MATERIALS AND PRODUCTS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	223,601.37		223,601.37	
	PESTICIDES OR PEST REPELLENTS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	3,205.28		3,205.28	
	PRINTED PUBLICATIONS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	74.42		74.42	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	300,924.00		300,924.00	
	*Other Categories	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	6,000.00		6,000.00	
	Common ICT Equipment	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	635,900.00		635,900.00	
	Computer Equipment And Accessories	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	257,000.00		257,000.00	
	Computer Supplies	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,720.00		6,720.00	
	CONSUMABLES	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	113,850.00		113,850.00	
	Office Equipment and Accessories	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	411,250.00		411,250.00	
	Paper Materials And Products	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	226,750.00		226,750.00	
	Sala Set	EOD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	50,000.00		50,000.00	
-02-03-99	Materials and Supplies for Training on Contract Administration	EOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	75,000.00		75,000.00	
	Swivel Chair Tilt-lock function 360 degrees swivel function Pneumatic height adjustment Color: Black	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	8,000.00		8,000.00	
-02-03-07	Drugs and Medicines	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	36,000.00		36,000.00	
-02-04-02	Electricity	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	50,000.00		50,000.00	
-06-08-03	Smart Television	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	85,000.00		85,000.00	
-02-05-01	Courier Services	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	1,300.00		1,300.00	
-02-13-07	MX-235 FV Developer	EOD	NO	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	2,900.00		2,900.00	
-02-04-01	Water	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	29,000.00		29,000.00	
-02-03-09	IDP trainings, seminars, conferences	EOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	60,000.00		60,000.00	
-02-99-05	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-22	Aug-22	GoP	2,047.97		2,047.97	
02-99-990	Meals, conferences of EMS	EOD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	3,520.00		3,520.00	
02-99-990	Meals, conferences of EMS	EOD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	135,000.00		135,000.00	

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02-99-990	Meals & Snacks doe IDP seminars, conferences, trainings, EPAHP, ISO training, DBMS, TIARI meetings, RRPW, SMES, etc.	EOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,296,750.00		1,296,750.00	
-02-99-05	Rental of venue for IDP training, conferences, meetings, seminars, etc.	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	20,000.00		20,000.00	
02-99-990	Meals, conferences of EMS	EOD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	11,295.50		11,295.50	
-02-02-01	Supplies, materials and training kit for IDP trainings, seminars, conferences	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	214,000.00		214,000.00	
02-99-990	Meetings, conferences for EMS	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	34,001.62		34,001.62	
02-99-990	Meals and Snacks for Training on Contract Administration	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	100,000.00		100,000.00	
-02-99-05	Training Hall and Lodging for Training on Contract Administration	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	8,000.00		8,000.00	
02-99-990	Meals & Snacks for training on materials testing and quality control	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	376,000.00		376,000.00	
-02-11-99	Honorarium for Resource Persons for ID trainings, seminars	EOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	19,418.09		19,418.09	
-02-11-99	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Aug-22	Aug-22	GoP	109,747.99		109,747.99	
-02-11-99	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Mar-22	Mar-22	GoP	67,007.24		67,007.24	
-02-11-99	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	43,901.57		43,901.57	
-02-11-99	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Sep-22	Sep-22	GoP	176,470.59		176,470.59	
-02-11-99	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Oct-22	Oct-22	GoP	74,645.57		74,645.57	
-02-11-99	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Oct-22	Oct-22	GoP	41,821.90		41,821.90	
-02-11-99	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Aug-22	Aug-22	GoP	88,409.84		88,409.84	
-02-11-99	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Jun-22	Jun-22	GoP	85,927.49		85,927.49	
-02-11-99	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	43,826.25		43,826.25	
-02-11-99	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Apr-22	Apr-22	GoP	15,347.68		15,347.68	
-02-11-99	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Nov-22	Nov-22	GoP	39,075.79		39,075.79	

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5-02-03-99(	Materials and Supplies for Training on Contract Administration	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	45,000.00		45,000.00	
5-02-99-05(	Training Hall and Lodging for Training on Contract Administration	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	50,500.00		50,500.00	
5-02-03-99(	Toner Cartridge for FujiXerox - DocuCentre S2110	EOD	NO	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	18,000.00		18,000.00	
5-02-03-99(	Drum Cartridge for FujiXerox - DocuCentre S2110	EOD	NO	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	36,000.00		36,000.00	
5-02-99-05(	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-22	Feb-22	GoP	13,167.36		13,167.36	
5-02-99-05(	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP	28,219.42		28,219.42	
5-02-99-05(	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-22	Feb-22	GoP	17,500.50		17,500.50	
5-02-99-05(	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-22	Jun-22	GoP	7,674.23		7,674.23	
5-02-99-05(	Lodging of participants for IDP trainings, conferences, seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-22	Nov-22	GoP	3,978.00		3,978.00	
5-02-99-05(	Lodging of participants for IDP trainings, conferences, seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-22	Oct-22	GoP	11,196.00		11,196.00	
5-02-99-05(	Lodging of participants for IDP trainings, conferences, seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-22	Sep-22	GoP	1,572.64		1,572.64	
5-02-99-05(	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-22	Apr-22	GoP	33,417.06		33,417.06	
5-02-99-05(	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-22	Apr-22	GoP	21,895.83		21,895.83	
5-02-13-07(	Repair of Laptop Computer	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	10,000.00		10,000.00	
5-02-99-99(	Ink for Epson L3110 (Magenta)	EOD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,520.00		1,520.00	
5-02-99-99(	Ink for Epson L3110 (Yellow)	EOD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,520.00		1,520.00	
5-02-99-99(	Ink for Epson L3110 (Black)	EOD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	3,420.00		3,420.00	
5-02-99-99(	Ink for Epson L3110 (Cyan)	EOD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,520.00		1,520.00	
	Uninterrupted Power Supply 1000VA/600W 4 Universal Socket	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laptop/Notebook/Netbook PC(Clerical Work) Processor: Base clock: 2.1 GHz Max boost clock: Up to 3.7GHz RAM: 8GB DDR4 Storage: 512GB SSD Screen: 14" or up Windows 10 Prof or up (Licensed) Microsoft Office 2019 or up (Licensed) Connection: Wifi, Bluetooth, and LAN port Accessories: Mouse and Bag	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
	Keyboard and Mouse (Bundle) Heavyduty keyboard and mouse with mouse pad	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00		
	Laptop Charger	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
-06-08-03	Desktop Set/AIO Set (Clerical Work) Processor: Base clock: 2.1 GHz Max boost clock: Up to 3.7GHz RAM: 8GB DDR4 Storage: 512GB SSD Screen: 14" or up Windows 10 Prof or up (Licensed) Microsoft Office 2019 or up (Licensed) Connection: Wifi, Bluetooth, and LAN port Accessories: Mouse and Bag	AFD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	80,000.00		80,000.00	
-02-99-99	Ink for HP Ink Tank Wireless 415 (Cyan)	AFD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,600.00		1,600.00	