

(National Irrigation Administration-Region 1) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. INFRASTRUCTURE				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
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1-03-01-010D	Danao PIP, Solar Power-Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,363,311.57		2,363,311.57	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Hilvacris Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,362,721.02		2,362,721.02	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Lapaz Taguipuro PCIS, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	4,734,031.00		4,734,031.00	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Sto. Rosario PCIS, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,374,617.03		2,374,617.03	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Sapuyot-Libong PCIS, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,374,617.03		2,374,617.03	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Pangil PCIS, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,374,617.03		2,374,617.03	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Sapuyot-Pulangi PCIS, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,374,617.03		2,374,617.03	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Cabaroan PCIS, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,374,617.03		2,374,617.03	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Zanjera Padual PCIS, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,374,617.03		2,374,617.03	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Zanjera Manayon PCIS, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,374,617.03		2,374,617.03	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Pandan PCIS, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,374,617.03		2,374,617.03	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	San Lorenzo East & West, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	4,734,031.00		4,734,031.00	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Samac PCIS, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,374,617.03		2,374,617.03	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Bingao PCIS, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,374,617.03		2,374,617.03	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Lang-Ayan PCIS, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	4,734,031.00		4,734,031.00	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Maglaoui PCIS, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,374,617.03		2,374,617.03	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Ballawes PCIS, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	4,723,232.68		4,723,232.68	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Peccang PIP, Solar Power Driven PIP	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,359,461.23		2,359,461.23	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Dingras RIS	Ilocos Norte	NO	Competitive Bidding	Ferbruary 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	8,932,792.66		8,932,792.66	Construction of Canal Lining

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1-03-01-010D	Nueva Era RIS (Canal Lining)	Ilocos Norte	NO	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	8,628,236.10		8,628,236.10	Construction of Canal Lining & Canal Structures
1-06-10-020	Labugaon RIS	Ilocos Norte	NO	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	7,037,757.44		7,037,757.44	Protection Works
1-06-10-020	Surrate CIS	Ilocos Norte	NO	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	9,450,000.00		9,450,000.00	Construction of Canal Lining , Canal Structures & Pipeline Works
1-06-10-020	Pusuak SIP (POW #3)	Ilocos Norte	NO	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	16,726,073.03		16,726,073.03	Pipeline Works and Pipeline Structures
1-06-10-020	Barasan SIP Phase II	Ilocos Norte	NO	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	94,639,165.04		94,639,165.04	Diversion Works, Pipeline Works and Pipeline Structure
1-06-10-020	Construction of Sulvec Earthfill Dam & Its Appurtenant Structures (SRIPD-C-26RW)	Central Office	NO	Competitive Bidding	November 2020	November 2020	December 2020	December 2020	GoP	14,764,141.27		14,764,141.27	Construction of Sulvec Earthfill Dam & Its Appurtenant Structures (SRIPD-C-26RW)
1-06-10-020	Construction of Irrigation Facilities	Sulvec SRIP, Ilo	NO	Competitive Bidding	February 8, 2021	March 5, 2021	March 13, 2021	March 15, 2021	GoP	29,900,446.50		29,900,446.50	Construction of Irrigation Facilities
1-06-10-990	Office Building Slope Protection	INISAIP	NO	Competitive Bidding	02/05/2021	02/13/2021	02/28/2021	3/13/2021	GoP	2,853,395.01		2,853,395.01	Civil works: Retaining Wall
1-06-10-020	ROMNIS/BANAOANG PIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	17,000,000.00		17,000,000.00	Repair, Operation & Maintenance of Pump Irrigation Systems
1-06-10-020	IMTSS/BANAOANG PIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	158,000.00		158,000.00	Support to Operations
1-06-10-020	IMTSS/GACO	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	126,000.00		126,000.00	Support to Operations
1-06-10-020	IMTSS/STA. LUCIA-CANDON NIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	166,000.00		166,000.00	Support to Operations
1-06-10-020	IMTSS/STA. MARIA-BURGOS NIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	95,000.00		95,000.00	Support to Operations
1-06-10-020	IMTSS/TAGUDIN NIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	126,000.00		126,000.00	Support to Operations
1-06-10-020	RESNIS/BANAOANG PIS	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 4, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	3,889,000.00		3,889,000.00	Repair/Rehabilitation of Canal Linings & Canal Structures
1-06-10-020	RENIS/BANAOANG PIS	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	4,105,997.06		4,105,997.06	Repair/Rehabilitation of Canal Linings & Canal Structures
1-06-10-020	CCAW/BANAOANG PIS	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	6,104,037.74		6,104,037.74	Repair/Construction of Drainage Protection Works
1-06-10-020	CCAW/STA. LUCIA-CANDON NIS	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	6,136,139.15		6,136,139.15	Repair/Construction of Drainage/Canal Lining and canal Structures
1-06-10-020	CCAW/STA. MARIA-BURGOS NIS	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	6,124,811.86		6,124,811.86	Repair/Construction of Drainage/Canal Lining and canal Structures
1-06-10-020	CCAW/TAGUDIN NIS	Ilocos Sur IMO	NO	Competitive Bidding	Jan. 27, 2021	Feb. 16, 2021	Mar. 2021	Mar. 2021	GoP	6,341,000.00		6,341,000.00	Repair/Rehabilitation of Diversion Works
1-06-10-020	ISRNIS/BANAOANG	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	1,890,876.30		1,890,876.30	Regravelling of Service Roads
1-06-10-020	ISRNIS/BANAOANG	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	2,369,812.48		2,369,812.48	Regravelling of Service Roads
1-06-10-020	ISRNIS/STA. MARIA-BURGOS NIS	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	2,366,229.52		2,366,229.52	Regravelling of Service Roads
1-06-10-020	RPIS/BANAOANG PIS	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	2,344,033.73		2,344,033.73	Repair/Construction of Canal/Embankment of Protection Works
1-06-10-020	RPIS/BANAOANG PIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Feb. 2021	N/A	Mar. 2021	Mar. 2021	GoP	884,000.00		884,000.00	Repair/Rehabilitation of Canal Linings & Canal Structures
1-06-10-020	CARP-IC/SUNGGUAM SPIP	Ilocos Sur IMO	NO	Competitive Bidding	Jan. 14, 2021	Feb. 3, 2021	Mar. 2021	Mar. 2021	GoP	10,693,682.29		10,693,682.29	Repair of Protection Works & Extension of Service Area
1-06-10-020	LINE/Ilocos Sur Transbasin	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	21,954,615.63		21,954,615.63	Construction of Access Roads
1-06-10-020	SPDPIP/Butir PIP	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	4,731,231.27		4,731,231.27	Construction of Solar Power-Driven Pump Irrigation Project

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1-06-10-020	SIP/POBLACION-BALBALAYANG	Ilocos Sur IMO	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	9,450,000.00		9,450,000.00	Construction of Solar Power-Driven Pump Irrigation Project
1-06-10-020	SIP/NAGBETTEDAN-LINGSAT SIP	Ilocos Sur IMO	NO	Competitive Bidding	Jan. 26, 2021	Feb. 15, 2021	under post qualification		GoP	7,053,347.72		7,053,347.72	Construction of Diversion Works (terminated from CY 2020 NEP)
1-06-10-020	GACO SRIP	Ilocos Sur IMO	NO	Competitive Bidding	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GoP	47,250,000.00		47,250,000.00	Construction of Diversion Works
1-06-10-020	Nagsabaran SIP	La Union	NO	Competitive Bidding	2/24/2021	3/17/2021	3/22/2021	3/29/2021	GoP	6,167,073.18		6,167,073.18	Modification of Diversion Dam, Canal Lining, Canal Structures, Terminal Facilities & Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Sinapangan Norte SIP	La Union	NO	Competitive Bidding	2/24/2021	3/17/2021	3/22/2021	3/29/2021	GoP	17,263,060.96		17,263,060.96	Construction of Diversion Dam, Canal Lining, Canal Structures, Terminal Facilities & Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	2/20/2021	3/15/2021	3/18/2021	3/26/2021	GoP	1,098,687.81		1,098,687.81	Canal Lining
1-06-10-020	Amburayan RIS-Balaoan	La Union	NO	Competitive Bidding	2/20/2021	3/15/2021	3/18/2021	3/26/2021	GoP	1,043,658.53		1,043,658.53	Canal Lining
1-06-10-020	Masalip RIS-Ago	La Union	NO	Competitive Bidding	2/20/2021	3/15/2021	3/18/2021	3/26/2021	GoP	1,043,658.53		1,043,658.53	Canal Lining
1-06-10-020	Amburayan RIS-Bangar	La Union	NO	NP-53.9 - Small Value Procurement	3/24/2021	N/A	3/8/2021	3/9/2021	GoP	379,512.19		379,512.19	Canal Lining
1-06-10-020	Amburayan RIS-Luna	La Union	NO	NP-53.9 - Small Value Procurement	3/24/2021	N/A	3/8/2021	3/9/2021	GoP	555,985.37		555,985.37	Canal Lining
1-06-10-020	Masalip RIS-Tubao	La Union	NO	NP-53.9 - Small Value Procurement	3/24/2021	N/A	3/8/2021	3/9/2021	GoP	379,512.19		379,512.19	Canal Lining
1-06-10-020	Masalip RIS-Sto. Tomas	La Union	NO	NP-53.9 - Small Value Procurement	3/24/2021	N/A	3/8/2021	3/9/2021	GoP	379,512.19		379,512.19	Canal Lining
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	2/20/2021	3/15/2021	3/18/2021	3/26/2021	GoP	6,171,817.08		6,171,817.08	Canal Protection Works
1-06-10-020	Masalip RIS-Ago	La Union	NO	Competitive Bidding	2/24/2021	3/17/2021	3/22/2021	3/29/2021	GoP	2,846,341.47		2,846,341.47	Embankment Protection
1-06-10-020	Amburayan RIS-Balaoan	La Union	NO	Competitive Bidding	2/20/2021	3/15/2021	3/18/2021	3/26/2021	GoP	948,780.48		948,780.48	Concreting of Canal Service Road
1-06-10-020	Masalip RIS-Sto. Tomas	La Union	NO	Competitive Bidding	2/20/2021	3/15/2021	3/18/2021	3/26/2021	GoP	1,046,504.88		1,046,504.88	Concreting of Canal Service Road
1-06-10-020	Payocpoc Norte Weste PIP	La Union	NO	Competitive Bidding	3/2/2021	3/23/2021	3/26/2021	4/2/2021	GoP	4,743,902.44		4,743,902.44	Procurement/Installation of Solar-Powered Pump
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	2/20/2021	3/15/2021	3/18/2021	3/26/2021	GoP	19,068,627.45		19,068,627.45	Canal Lining
1-06-10-020	Sta. Cecelia PIP	La Union	NO	Competitive Bidding	2/24/2021	3/17/2021	3/22/2021	3/29/2021	GoP	5,720,588.23		5,720,588.23	Construction of Open Dugwells with Pumpsets/Engine with Accessories and PE Irrigation Pipes
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	NP-53.9 - Small Value Procurement	3/24/2021	N/A	3/8/2021	3/9/2021	GoP	9,487,804.88		9,487,804.88	Canal Lining and Canal Structures
1-06-10-020	Antaguig CIS-Caba	La Union	NO	NP-53.9 - Small Value Procurement	3/24/2021	N/A	3/8/2021	3/9/2021	GoP	12,473,617.07		12,473,617.07	Canal Lining and Canal Structures
1-06-10-020	District 1 & 2 STW	La Union	NO	NP-53.9 - Small Value Procurement	3/22/2021	N/A	3/31/2021	4/1/2021	GoP	9,487,804.88		9,487,804.88	Canal Lining and Canal Structures
1-06-10-020	Agno RIS (Mapandan)	Pangasinan	YES	Competitive Bidding	17-Feb-21	10-Mar-21	10-Apr-21	20-Apr-21	GoP	18,975,609.76		18,975,609.76	Canal Lining and Canal Structures
1-06-10-020	Agno RIS (Malasiqui)	Pangasinan	YES	Competitive Bidding	17-Feb-21	10-Mar-21	10-Apr-21	20-Apr-21	GoP	9,487,804.88		9,487,804.88	Construction of Supplemental Pump with Connecting Canal Lining
1-06-10-020	Sinocalan RIS (Sta. Barbara)	Pangasinan	YES	Competitive Bidding	17-Feb-21	10-Mar-21	10-Apr-21	20-Apr-21	GoP	28,463,414.63		28,463,414.63	Canal Lining and Canal Structures
1-06-10-020	Agno RIS (Lateral L) (Malasiqui)	Pangasinan	YES	Competitive Bidding	17-Feb-21	10-Mar-21	10-Apr-21	20-Apr-21	GoP	14,231,707.32		14,231,707.32	Canal Lining and Canal Structures
1-06-10-020	Sinocalan RIS (Calasiao)	Pangasinan	YES	Competitive Bidding	17-Feb-21	10-Mar-21	10-Apr-21	20-Apr-21	GoP	4,743,902.44		4,743,902.44	Canal Lining and Canal Structures
1-06-10-020	Agno RIS (Lateral L) (Sta. Barbara)	Pangasinan	YES	Competitive Bidding	17-Feb-21	10-Mar-21	10-Apr-21	20-Apr-21	GoP	9,487,804.88		9,487,804.88	Canal Lining and Canal Structures

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1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan	YES	Competitive Bidding	17-Feb-21	10-Mar-21	10-Apr-21	20-Apr-21	GoP	14,485,031.71		14,485,031.71	Canal Lining and Canal Structures
1-06-10-020	San Fabian RIS (San Fabian)	Pangasinan	YES	Competitive Bidding	17-Feb-21	10-Mar-21	10-Apr-21	20-Apr-21	GoP	23,719,512.19		23,719,512.19	Mechanization of Intake
1-06-10-020	Agno RIS (Binalonan)	Pangasinan	YES	Competitive Bidding	17-Feb-21	10-Mar-21	10-Apr-21	20-Apr-21	GoP	56,926,829.27		56,926,829.27	Modification of Diversion Works
1-06-10-020	Agno RIS (San Manuel)	Pangasinan	YES	Competitive Bidding	17-Feb-21	10-Mar-21	10-Apr-21	20-Apr-21	GoP	4,020,931.71		4,020,931.71	Proc./Installation of Steelgates and Protection Works
1-06-10-020	Agno RIS (San Manuel)	Pangasinan	YES	Competitive Bidding	08-Feb-21	28-Feb-21	08-Mar-21	18-Mar-21	GoP	4,743,902.44		4,743,902.44	Proc./Installation of Steelgates
1-06-10-020	Dumoloc RIS (Bugallon)	Pangasinan	YES	Competitive Bidding	08-Feb-21	28-Feb-21	08-Mar-21	18-Mar-21	GoP	3,795,121.94		3,795,121.94	Proc./Installation of Steelgates
1-06-10-020	Sinocalan RIS (Sta. Barbara)	Pangasinan	YES	Competitive Bidding	08-Feb-21	28-Feb-21	08-Mar-21	18-Mar-21	GoP	2,836,853.66		2,836,853.66	Proc./Installation of Steelgates
1-06-10-020	San Fabian RIS (San Fabian)	Pangasinan	YES	Competitive Bidding	08-Feb-21	28-Feb-21	08-Mar-21	18-Mar-21	GoP	4,743,902.44		4,743,902.44	Embankment Protection Works and Canal Desiltation
1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan	YES	Competitive Bidding	08-Feb-21	28-Feb-21	08-Mar-21	18-Mar-21	GoP	7,590,243.90		7,590,243.90	Proc./Installation of Steelgates and Protection Works
1-06-10-020	Sinocalan RIS (Mangaldan)	Pangasinan	YES	Competitive Bidding	08-Feb-21	28-Feb-21	08-Mar-21	18-Mar-21	GoP	14,231,707.32		14,231,707.32	Improvement of Headworks and Closed Conduit
1-06-10-020	Agno RIS (Asingan)	Pangasinan	YES	Competitive Bidding	08-Feb-21	28-Feb-21	08-Mar-21	18-Mar-21	GoP	2,846,341.46		2,846,341.46	Proc./Installation of Steelgates and Canal Desiltation
1-06-10-020	Agno RIS (San Manuel)	Pangasinan	YES	Competitive Bidding	08-Feb-21	28-Feb-21	08-Mar-21	18-Mar-21	GoP	15,074,224.36		15,074,224.36	Concreting of Canal Service Roads
1-06-10-020	Ambayaoan RIS (San Nicolas)	Pangasinan	YES	Competitive Bidding	08-Feb-21	28-Feb-21	08-Mar-21	18-Mar-21	GoP	7,344,509.75		7,344,509.75	Construction of Supplemental Pump with Connecting Canal
1-06-10-020	Ambayaoan RIS (Tayug)	Pangasinan	YES	Competitive Bidding	08-Feb-21	28-Feb-21	08-Mar-21	18-Mar-21	GoP	2,846,341.46		2,846,341.46	Construction of Canal Lining and Canal Structures
1-06-10-020	Agno RIS (Sta. Barbara)	Pangasinan	YES	Competitive Bidding	08-Feb-21	28-Feb-21	08-Mar-21	18-Mar-21	GoP	9,487,804.88		9,487,804.88	Procurement/Installation of Solar Pump
1-06-10-020	Agno RIS (Sta. Barbara)	Pangasinan	YES	Competitive Bidding	08-Feb-21	28-Feb-21	08-Mar-21	18-Mar-21	GoP	6,641,463.42		6,641,463.42	Proc./Inst'n. of Solar Pump
1-06-10-020	Agno RIS (Manaoag)	Pangasinan	YES	Competitive Bidding	12-Feb-21	04-Mar-21	24-Mar-21	04-Apr-21	GoP	9,487,804.89		9,487,804.89	ROW Acquisition and Temporary Facilities
1-06-10-020	Papallasan PIP	Pangasinan	YES	Competitive Bidding	12-Feb-21	04-Mar-21	24-Mar-21	04-Apr-21	GoP	142,317,073.17		#####	ROW Acquisition and Temporary Facilities
1-06-10-020	Zaragoza-Sampaloc PIP	Pangasinan	YES	Competitive Bidding	12-Feb-21	04-Mar-21	24-Mar-21	04-Apr-21	GoP	6,641,463.42		6,641,463.42	Small Farm Reservoir
1-06-10-020	Bayacas SRIP	Pangasinan	YES	Competitive Bidding	12-Feb-21	04-Mar-21	24-Mar-21	04-Apr-21	GoP	6,641,463.42		6,641,463.42	Construction Salt Intrusion Dam
1-06-10-020	Dumoloc SRIP	Pangasinan	YES	Competitive Bidding	12-Feb-21	04-Mar-21	24-Mar-21	04-Apr-21	GoP	10,457,458.54		10,457,458.54	Small Farm Reservoir
1-06-10-020	Cabungan SIP	Pangasinan	YES	Competitive Bidding	12-Feb-21	04-Mar-21	24-Mar-21	04-Apr-21	GoP	4,743,902.44		4,743,902.44	Small Farm Reservoir
1-06-10-020	Poblacion SIP	Pangasinan	YES	Competitive Bidding	12-Feb-21	04-Mar-21	24-Mar-21	04-Apr-21	GoP	9,487,804.89		9,487,804.89	Modification of Diversion Work, Canal Lining and Structure
1-06-10-020	Macalang-Batang CIP	Pangasinan	YES	Competitive Bidding	12-Feb-21	04-Mar-21	24-Mar-21	04-Apr-21	GoP	6,641,463.42		6,641,463.42	Small Farm Reservoir
1-06-10-020	Palonapoy CIP	Pangasinan	YES	Competitive Bidding	12-Feb-21	04-Mar-21	24-Mar-21	04-Apr-21	GoP	5,692,682.92		5,692,682.92	Construction of Check Structure
1-06-10-020	Sikling SIP	Pangasinan	YES	Competitive Bidding	12-Feb-21	04-Mar-21	24-Mar-21	04-Apr-21	GoP	10,000,000.00		10,000,000.00	Modification of Diversion Work, Canal Lining and Structure
1-06-10-020	Pao SIP	Pangasinan	YES	Competitive Bidding	12-Feb-21	04-Mar-21	24-Mar-21	04-Apr-21	GoP	7,000,000.00		7,000,000.00	Small Farm Reservoir
1-06-10-020	Capaz SIP	Pangasinan	YES	Competitive Bidding	12-Feb-21	04-Mar-21	24-Mar-21	04-Apr-21	GoP	6,000,000.00		6,000,000.00	Construction of Check Structure
COB													
5-02-13-040	Construction/Repair of Ilocos Norte Irrigation System Office	Ilocos Norte IMO	NO	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	Corporate Budget	15,000,000.00		15,000,000.00	Repair and Improvement of Ilocos Norte Irrigation System Office
5-02-13-040	Construction/Repair of Laoag-Vintar RIS Watermaster Quarter	Ilocos Norte IMO	NO	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	Corporate Budget	1,000,000.00		1,000,000.00	Repair and Improvement of Watermaster Quarter - Laoag-Vintar RIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Construction/Repair of Cura RIS Watermaster Quarter	Ilocos Norte IMO	NO	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	Corporate Budget	1,000,000.00		1,000,000.00	Repair and Improvement of Watermaster Quarter - CURA RIS
5-02-13-040	Construction/Repair of Solsona RIS Watermaster Quarter	Ilocos Norte IMO	NO	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	Corporate Budget	1,000,000.00		1,000,000.00	Repair and Improvement of Watermaster Quarter - Solsona RIS
5-02-13-040	Construction/Repair of Papa RIS Watermaster Quarter	Ilocos Norte IMO	NO	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	Corporate Budget	1,000,000.00		1,000,000.00	Repair and Improvement of Watermaster Quarter - Papa RIS
5-02-13-040	Construction/Repair of Nueva Era RIS Watermaster Quarter	Ilocos Norte IMO	NO	Competitive Bidding	March 2021	March 2021	April 2021	April 2021	Corporate Budget	1,000,000.00		1,000,000.00	Repair and Improvement of Watermaster Quarter - Nueva Era RIS
5-02-13-040	Construction of Amburayan RIS Office	LUIMO	NO	Competitive Bidding	May 14, 2021	June 03, 2021	June 06, 2021	June 17, 2021	Corporate Budget	10,000,000.00		10,000,000.00	AMRIS Office Building
5-02-13-040	Construction of Guest House	LUIMO	NO	Competitive Bidding	May 07, 2021	May 27, 2021	May 30, 2021	June 10, 2021	Corporate Budget	5,000,000.00		5,000,000.00	Construction of Guest House PIO
	TOTAL FOR INFRASTRUCTURE (GAA-COB)									1,033,565,961.37			
III. GOODS & SERVICES													
GAA													
5-02-99-990	Bonga Pump #1 RIS	Ilocos Norte	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,665,000.00		1,665,000.00	Operation & Maintenance of Pump & Payment of ElectRICT Bill
5-02-99-990	Bonga Pump #3 RIS	Ilocos Norte	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,195,000.00		1,195,000.00	Operation & Maintenance of Pump & Payment of ElectRICT Bill
5-02-99-990	Bonga Pump #2 RIS	Ilocos Norte	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,565,000.00		2,565,000.00	Operation & Maintenance of Pump & Payment of ElectRICT Bill
5-02-02-010	NMC & Pasuquin Extension RIS	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings & Seminar
5-02-02-010	Bolo RIS	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	90,000.00		90,000.00	Trainings & Seminar
5-02-02-010	Bonga Pump #1 PIS	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	90,000.00		90,000.00	Trainings & Seminar
5-02-02-010	Bonga Pump #3 PIS	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	90,000.00		90,000.00	Trainings & Seminar
5-02-02-010	Cura RIS	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	90,000.00		90,000.00	Trainings & Seminar
5-02-02-010	Laoag Vintar RIS	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	112,000.00		112,000.00	Trainings & Seminar
5-02-02-010	Bonga Pump #2 PIS	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	90,000.00		90,000.00	Trainings & Seminar
5-02-02-010	Dingras RIS	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings & Seminar
5-02-02-010	Labugaon RIS	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings & Seminar
5-02-02-010	Nueva Era RIS	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	90,000.00		90,000.00	Trainings & Seminar
5-02-02-010	Papa RIS	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	90,000.00		90,000.00	Trainings & Seminar
5-02-01-010	Travelling Expenses	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	20,078.75		20,078.75	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,669.45		3,669.45	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,400.35		3,400.35	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,717.70		2,717.70	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	44,084.33		44,084.33	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,850.00		3,850.00	Travelling Expenses
5-02-02-010	Trainings Expenses	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	245,362.35		245,362.35	Training Expenses
5-02-02-010	Trainings Expenses	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	41,552.24		41,552.24	Training Expenses
5-02-02-010	Trainings Expenses	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	33,210.27		33,210.27	Training Expenses
5-02-02-010	Trainings Expenses	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	47,047.00		47,047.00	Training Expenses
5-02-02-010	Trainings Expenses	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	44,840.70		44,840.70	Training Expenses
5-02-02-010	Trainings Expenses	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	538,710.56		538,710.56	Training Expenses
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	175,689.08		175,689.08	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	32,107.70		32,107.70	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	29,753.04		29,753.04	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	23,779.86		23,779.86	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	33,687.50		33,687.50	Fuel Oil and Lubricant

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	385,737.92		385,737.92	Fuel Oil and Lubricant
1-04-04-990	Spare Parts	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	100,393.76		100,393.76	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	18,347.26		18,347.26	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	17,001.74		17,001.74	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	13,588.49		13,588.49	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	19,250.00		19,250.00	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	220,421.67		220,421.67	Spare Parts
5-02-03-010	Office Supplies	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	32,144.39		32,144.39	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	29,787.04		29,787.04	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	23,807.03		23,807.03	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	386,178.76		386,178.76	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	175,889.87		175,889.87	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	33,726.00		33,726.00	Office Supplies
5-02-11-020	Professional Services/JO	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	235,835.64		235,835.64	Professional Services/JO
5-02-11-020	Professional Services/JO	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	218,540.32		218,540.32	Professional Services/JO
5-02-11-020	Professional Services/JO	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	174,666.45		174,666.45	Professional Services/JO
5-02-11-020	Professional Services/JO	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	247,439.50		247,439.50	Professional Services/JO
5-02-11-020	Professional Services/JO	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,290,461.40		1,290,461.40	Professional Services/JO
5-02-11-020	Professional Services/JO	Ilocos Norte	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,833,300.11		2,833,300.11	Professional Services/JO
5-02-01-010	Travelling Expenses	Sulvec SRIP, Ilo	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	93,500.00		93,500.00	Travelling Expense
5-02-02-010	Training Expenses	Sulvec SRIP, Ilo	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,362,660.00		1,362,660.00	IA Strengthening
5-02-02-010	Training Expenses	Sulvec SRIP, Ilo	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	8,083,000.00		8,083,000.00	Environmental Management Program
5-02-11-020	Professional Services/JO	Sulvec SRIP, Ilo	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	9,531,983.96		9,531,983.96	Salary/Wages
4-02-02-050	Equipment Rental	Sulvec SRIP, Ilo	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	422,423.40		422,423.40	Service Vehicle
5-02-99-990	Right of Way Acquisition Expense (Reservoir Clearing)	Sulvec SRIP, Ilo	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	3,098,373.75		3,098,373.75	Right of Way Acquisition Expense (Reservoir Clearing)
5-02-03-090	Fuel, Oil and Lubricant	Sulvec SRIP, Ilo	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	289,661.76		289,661.76	Fuel, Oil and Lubricant
1-04-04-990	Spare Parts	Sulvec SRIP, Ilo	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	168,969.36		168,969.36	Spare Parts
5-02-03-010	Office Supplies	Sulvec SRIP, Ilo	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	302,904.80		302,904.80	Office Supplies
1-06-10-020	Office Equipment	Sulvec SRIP, Ilo	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	957,406.54		957,406.54	Office Equipment
5-02-03-010	Consumables	Sulvec SRIP, Ilo	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	79,310.66		79,310.66	Consumables
5-02-03-010	Janitorial Supplies	Sulvec SRIP, Ilo	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	75,218.00		75,218.00	Janitorial Supplies
5-02-02-010	Training and Seminars	INISAIP	NO	Direct Contracting	N/A	N/A	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	1,003,550.00	1,003,550.00		Training and Seminars expenses
	Supplies and Materials		NO	Competitive Bidding						-			
5-02-03-010	Office Supplies	INISAIP	NO	Shopping		N/A	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	17,169.10	17,169.10		Office supplies expense
5-02-02-010	Gender and Development Program	INISAIP	NO	Direct Contracting	N/A	N/A	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	1,314,700.00	1,314,700.00		Gender and Development Program expenses
	Procurement of Equipment		NO	Competitive Bidding						-			
	Office and Field Equipment		NO	Competitive Bidding						-			
1-06-05-030	Desktop Computer, 1 unit	INISAIP	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	73,500.00	73,500.00		Procurement of Desktop Computer
1-06-05-030	Printer with maintenance box - 1 unit	INISAIP	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	59,850.00	59,850.00		Procurement of Printer and maintenance box
1-06-05-040	Engineer's level	INISAIP	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	105,000.00	105,000.00		Survey Instruments
1-06-05-040	Structure Cabling	INISAIP	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,095,600.00		4,095,600.00	Procurement, Delivery and Installation of Structure Cabling
1-06-05-040	Material Testing and Equipment	INISAIP	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,358,980.50		4,358,980.50	For steel and concrete testing
5-02-99-990	NCIP Charges/Bonds	INISAIP	NO	Direct Contracting	N/A	N/A	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	100,000.00	100,000.00		Payments for the NCIP Charges

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Demands of IP's (livelihood support)	INISAIP	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,081,921.14	2,081,921.14		Indigenous People Demands
5-01-01-020	Contractual Services/JO	INISAIP	NO	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	8,936,334.00	8,936,334.00		Salary and wages
5-02-03-010	Perfumes or Colognes or Fragrances	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	5,300.05		5,300.05	Perfumes or Colognes or Fragrances
5-02-03-010	Alcohols or Acetones or Antiseptics	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,529.98		3,529.98	Alcohols or Acetones or Antiseptics
5-02-03-010	Color Compounds and dispersions	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,260.80		1,260.80	Color Compounds and dispersions
5-02-03-010	Films	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	17,180.80		17,180.80	Films
5-02-03-010	Paper Materials and Products	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	91,397.54		91,397.54	Paper Materials and Products
5-02-03-010	Batteries and Cell Accessories	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,241.20		2,241.20	Batteries and Cell Accessories
5-02-03-010	Manufacturing Components and Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	26,597.40		26,597.40	Manufacturing Components and Supplies
5-02-03-010	Heating and Ventilation and Air Circulation	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	19,665.40		19,665.40	Heating and Ventilation and Air Circulation
5-02-03-010	Measuring and Observing and Testing Equipment	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,414.40		1,414.40	Measuring and Observing and Testing Equipment
5-02-03-010	Cleaning and Equipment Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,088.80		3,088.80	Cleaning and Equipment Supplies
5-02-03-010	Information Communication Technology (ICT) and Devices and Accessories	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	32,668.30		32,668.30	Information Communication Technology (ICT) and Devices and Accessories
5-02-03-010	Office Equipment and Accessories	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	287,256.03		287,256.03	Office Equipment and Accessories
5-02-03-010	Printer or fascimile or Photocopier Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	177,153.60		177,153.60	Printer or fascimile or Photocopier Supplies
5-02-99-020	Flag Accessories	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	569.68		569.68	Flag Accessories
5-02-99-020	Printed Publications	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	37.21		37.21	Printed Publications
5-02-99-020	Fire Fighting Equipment	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	50,206.00		50,206.00	Fire Fighting Equipment
1-06-07-010	Furnitures and Furnishings	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,229.80		6,229.80	Furnitures and Furnishings
1-06-05-220	Arts and Crafts Equipment and Accessories and Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,264.41		6,264.41	Arts and Crafts Equipment and Accessories and Supplies
	OTHERS ITEMS NOT AVAILABLE AT PS								GoP	-			
5-02-03-010	Office Equipment and Accessories	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	202,993.85		202,993.85	Office Equipment and Accessories
5-02-03-010	Office Supplies	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,067,324.00		1,067,324.00	Office Supplies
5-02-03-010	Computer Equipment and Accessorios	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	2,889,340.72		2,889,340.72	Computer Equipment and Accessorios
	OTHER CATEGORY								GoP	-			
5-02-03-010	Common Electrical Supplies	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	12,000.00		12,000.00	Common Electrical Supplies
5-02-03-010	Audio, Visual Presentation and Composing Equipment	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	90,000.99		90,000.99	Audio, Visual Presentation and Composing Equipment
5-02-03-010	Common office Equipment	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	496,500.00		496,500.00	Common office Equipment
5-02-03-090	Diesel	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,101,072.00		1,101,072.00	DIESEL
5-02-03-090	ENGINE OIL (4 stroke)	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	21,000.00		21,000.00	ENGINE OIL (4 stroke)
1-06-05-220	ENGINE OIL (diesel))	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	294,000.00		294,000.00	ENGINE OIL (diesel))
1-06-05-220	GASOLINE	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	456,000.00		456,000.00	GASOLINE
1-06-05-220	GREASE (high temperature)	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	16,800.00		16,800.00	GREASE (high temperature)
5-01-01-020	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	759,809.27		759,809.27	SIP- Contract of Services/Job Order
5-01-01-020	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	103,318.08		103,318.08	Repair-NIS- Contract of Services/Job Order

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					Advertisement/P oosting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-01-01-020	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	54,951.15		54,951.15	Resto-NIS- Contract of Services/Job Order
5-01-01-020	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	292,447.34		292,447.34	CCAW- Contract of Services/Job Order
5-01-01-020	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	64,704.57		64,704.57	Service Road- Contract of Services/Job Order
5-01-01-020	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	153,838.69		153,838.69	EGPIP (Solar)- Contract of Services/Job Order
5-01-01-020	Contract of Services/Job Orders	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	549,743.75		549,743.75	EGPIP (Engine)- Contract of Services/Job Order
5-02-01-01	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	23,189.21		23,189.21	SIP- Travelling Expenses
5-02-01-01	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	3,153.24		3,153.24	Repair NIS- Travelling Expenses
5-02-01-01	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,677.11		1,677.11	Resto NIS- Travelling Expenses
5-02-01-01	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	8,925.43		8,925.43	CCAW- Travelling Expenses
5-02-01-01	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,974.76		1,974.76	Service Road- Travelling Expenses
5-02-01-01	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	4,695.12		4,695.12	EGPIP (Solar)- Travelling Expenses
5-02-01-01	Travelling Expenses	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	18,872.55		18,872.55	EGPIP (Engine)- Travelling Expenses
5-02-99-05	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	642.87		642.87	SIP- Rental Expenses
5-02-99-05	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	87.42		87.42	Repair NIS- Rental Expenses
5-02-99-05	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	46.50		46.50	Resto NIS- Rental Expenses
5-02-99-05	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	247.44		247.44	CCAW- Rental Expenses
5-02-99-05	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	54.75		54.75	Service Road- Rental Expenses
5-02-99-05	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	130.16		130.16	EGPIP (Solar)- Rental Expenses
5-02-99-05	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	523.19		523.19	EGPIP(Engine)- Rental Expenses
5-02-03-09	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	70,325.28		70,325.28	SIP- Fuel Oil & Lubricant
5-02-03-09	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	9,562.75		9,562.75	Repair NIS- Fuel, Oil & Lubricant
5-02-03-09	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	5,086.09		5,086.09	Resto NIS- Fuel, Oil & Lubricant
5-02-03-09	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	27,067.90		27,067.90	CCAW- Fuel, Oil & Lubricant
5-02-03-09	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	5,988.82		5,988.82	Service Road- Fuel, Oil & Lubricant
5-02-03-09	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	14,238.77		14,238.77	EGPIP (Solar)- Fuel, Oil & Lubricant
5-02-03-09	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	57,234.27		57,234.27	EGPIP (Engine)- Fuel, Oil & Lubricant
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	227.30		227.30	SIP- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	30.91		30.91	Repair NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	16.44		16.44	Resto NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	87.49		87.49	CCAW- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	19.36		19.36	Service Road- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	46.02		46.02	EGPIP (Solar)- Spare Parts

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	184.99		184.99	EGPIP (Engine)- Spare Parts
5-02-03-01	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	31,212.17		31,212.17	SIP- Office Supplies
5-02-03-01	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	4,244.20		4,244.20	Repair NIS- Office Supplies
5-02-03-01	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	2,257.35		2,257.35	Resto NIS- Office Supplies
5-02-03-01	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	12,013.43		12,013.43	CCAW- Office Supplies
5-02-03-01	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	2,657.99		2,657.99	Service Road- Office Supplies
5-02-03-01	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,319.54		6,319.54	EGPIP (Solar)- Office Supplies
5-02-03-01	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	25,402.04		25,402.04	EGPIP (Engine)- Office Supplies
B. Capital Outlay									GoP	-			
5-02-02-01	Trainings	La Union	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	1,800,000.00		1,800,000.00	IMTSS Trainings
5-02-02-01	Trainings	La Union	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	1,041,000.00		1,041,000.00	IMTSS Trainings
5-01-01-020	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,760,359.35		5,760,359.35	Contract of Services/Job Order
5-01-01-020	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,211,199.21		1,211,199.21	Contract of Services/Job Order
5-01-01-020	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	407,460.25		407,460.25	Contract of Services/Job Order
5-01-01-020	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	275,461.39		275,461.39	Contract of Services/Job Order
5-01-01-020	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	435,978.36		435,978.36	Contract of Services/Job Order
5-01-01-020	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,103,325.76		4,103,325.76	Contract of Services/Job Order
5-01-01-020	Contract of Services/Job Order	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,359,790.88		1,359,790.88	Contract of Services/Job Order
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	319,100.80		319,100.80	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	68,538.21		68,538.21	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	23,056.98		23,056.98	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	15,587.55		15,587.55	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	24,670.73		24,670.73	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	232,195.12		232,195.12	Travelling Expenses
5-02-01-010	Travelling Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	76,946.55		76,946.55	Travelling Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,815.95		5,815.95	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,229.44		1,229.44	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	413.60		413.60	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	279.62		279.62	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	442.55		442.55	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,165.14		4,165.14	Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,380.27		1,380.27	Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	monthly	GoP	854,847.32		854,847.32	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	monthly	GoP	182,873.62		182,873.62	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	monthly	GoP	61,520.62		61,520.62	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	monthly	GoP	41,590.69		41,590.69	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	monthly	GoP	65,826.45		65,826.45	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	monthly	GoP	619,543.07		619,543.07	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	monthly	GoP	205,308.83		205,308.83	Fuel Oil and Lubricant
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	220,675.59		220,675.59	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	48,814.60		48,814.60	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	16,421.75		16,421.75	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	11,101.84		11,101.84	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,571.11		17,571.11	Spare Parts

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	165,375.13		165,375.13	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	54,803.24		54,803.24	Spare Parts
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	391,684.02		391,684.02	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	83,881.75		83,881.75	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	28,218.71		28,218.71	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	19,077.11		19,077.11	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	30,193.72		30,193.72	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	284,176.27		284,176.27	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	94,172.44		94,172.44	Office Supplies
B. Capital Outlay													
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	457,726.24		457,726.24	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	96,759.81		96,759.81	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	32,551.02		32,551.02	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	22,005.95		22,005.95	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	34,829.27		34,829.27	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	327,804.88		327,804.88	Trainings
5-02-03-010	Trainings	Pangasinan	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	108,630.44		108,630.44	Trainings
5-02-01-010	Agno RIS (Asingan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Binalonan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Laocac)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	80,000.00		80,000.00	Trainings
5-02-01-010	Agno RIS (Malasiqui)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00		90,000.00	Trainings
5-02-01-010	Agno RIS (Manaoag)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Mangaldan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Mapandan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (San Manuel)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Sta. Barbara)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Agno RIS (Urdaneta City)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Villasis)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	81,000.00		81,000.00	Trainings
5-02-01-010	Ambayaoan RIS (Natividad)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	140,000.00		140,000.00	Trainings
5-02-01-010	Ambayaoan RIS (San Nicolas)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Trainings
5-02-01-010	Ambayaoan RIS (San Quintin)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Ambayaoan RIS (Sta. Maria)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Ambayaoan RIS (Tayug)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	160,000.00		160,000.00	Trainings
5-02-01-010	Dipalo RIS (San Quintin)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Trainings
5-02-01-010	Dipalo RIS (Umingan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Dumoloc RIS (Bugallon)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Lower Agno RIS (Sto. Tomas)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	San Fabian RIS (San Fabian)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	San Fabian RIS (San Jacinto)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Sinocalan RIS (Calasiao)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Sinocalan RIS (Mangaldan)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Sinocalan RIS (Sta. Barbara)	Pangasinan	YES	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Travelling Expenses	Region I	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	754,588.00		754,588.00	Travelling Expenses
5-02-02-010	Training & Scholarship Expenses	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,043,231.20		1,043,231.20	Training & Scholarship Expenses
5-02-04-990	Pesticides or Pest Repellents	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	8,879.30		8,879.30	Pesticides or Pest Repellents
5-02-04-990	Solvents	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	14,539.10		14,539.10	Solvents
5-02-04-990	Color Compounds & Dispersions	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	936.20		936.20	Color Compounds & Dispersions
5-02-03-010	Films	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	5,305.36		5,305.36	Films
5-02-03-010	Paper Materials & Products	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	437,844.85		437,844.85	Paper Materials & Products
5-02-03-010	Batteries Cells & Accessories	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,606.53		2,606.53	Batteries Cells & Accessories

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Manufacturing Components & Supplies	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	18,394.17		18,394.17	Manufacturing Components & Supplies
5-02-03-990	Heating & Ventilation & Air Circulation	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,598.83		6,598.83	Heating & Ventilation & Air Circulation
5-02-05-040	Lighting & Fixtures & Accessories	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	5,161.03		5,161.03	Lighting & Fixtures & Accessories
5-04-04-990	Measuring & Observing & Testing Equipment	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	465.06		465.06	Measuring & Observing & Testing Equipment
1-06-05-220	Cleaning & Equipment Supplies	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	76,541.45		76,541.45	Cleaning & Equipment Supplies
1-06-05-030	Information & Communication Technology (ICT) Equipment	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	646,224.49		646,224.49	Information & Communication Technology (ICT) Equipment
1-06-05-220	Office Equipment & Accessories & Supplies	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	280,182.46		280,182.46	Office Equipment & Accessories & Supplies
1-06-05-220	Printer or Facsimile or Photocopier Supplies	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	332,672.94		332,672.94	Printer or Facsimile or Photocopier Supplies
5-04-04-990	Fire Fighting Equipment	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	19,080.70		19,080.70	Fire Fighting Equipment
5-02-03-010	Arts & Crafts Equipment & Accessories & Supplies	Region I	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	11,463.46		11,463.46	Arts & Crafts Equipment & Accessories & Supplies
5-02-03-010	Common Office Supplies	Region I	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	111,146.29		111,146.29	Common Office Supplies
5-04-04-990	Common Janitorial Supplies	Region I	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	79,497.44		79,497.44	Common Janitorial Supplies
5-02-03-010	Consumables	Region I	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	291,694.81		291,694.81	Consumables
5-02-03-090	Fuel Oil and Lubricant	Region I	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,590,575.00		2,590,575.00	FUEL OIL AND LUBRICANT
5-02-04-010	Water	Region I	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	26,570.00		26,570.00	Water
5-02-04-020	Electricity	Region I	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	285,893.20		285,893.20	Electricity
5-02-05-020	Telephone Expenses-Landline	Region I	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	80,772.80		80,772.80	Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Region I	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	11,053.12		11,053.12	Telephone Expenses-Mobile
5-02-05-030	Internet Services	Region I	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	91,400.80		91,400.80	Internet Services
5-02-05-040	Cable,Satellite,Telegraph and Radio Expenses	Region I	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,144.92		4,144.92	Cable,Satellite,Telegraph and Radio Expenses
1-06-05-220	Office Equipment, Furniture	Region I	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	127,536.00		127,536.00	Office Equipment, Furniture
1-06-05-990	Machineries & Equipment	Region I	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,881,156.00		1,881,156.00	Machineries & Equipment
5-02-99-040	Transportation Equipment	Region I	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	201,932.00		201,932.00	Transportation Equipment
1-06-07-010	Other Property Plant & Equipment (IT Eqpt)	Region I	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	69,082.00		69,082.00	Other Property Plant & Equipment (IT Eqpt)
5-02-02-010	Gender & Development	Region I	YES	Direct Contracting	N/A	N/A	Annual	Annual	GoP	10,574.86		10,574.86	Gender & Development
5-02-10-030	Sports/Athletics/Anniversary	Region I	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	29,758.40		29,758.40	Sports/Athletics/Anniversary
5-02-03-050	Meals & Snacks	Region I	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	159,420.00		159,420.00	Meals & Snacks
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	30,000.00		30,000.00	2 units of Printer; EECEIS 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	40,000.00		40,000.00	4 units of Printer; Resto. NIS 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	30,000.00		30,000.00	2 units of Printer; EGPIP 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	80,000.00		80,000.00	2 units of Computer Desktop; CCAW 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	180,000.00		180,000.00	3 units of Computer Desktop; SIP 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	110,000.00		110,000.00	2 units of Computer Laptop; SIP 2020

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	3,000.00		3,000.00	2 units of HDMI Connector; EGPIP 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	3,000.00		3,000.00	2 units of HDMI Connector; Repair CIS 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	1,000.00		1,000.00	1 unit of HDMI Adaptor; Repair CIS 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	1,000.00		1,000.00	1 unit of VGA-HDMI Connector; Repair CIS 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	10,000.00		10,000.00	2 units of UPS; EGPIP 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	5,000.00		5,000.00	1 unit of UPS; Repair CIS 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	N/A	N/A	GoP	50,000.00		50,000.00	2 units of Operating System; SIP 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	15,000.00		15,000.00	2 units of Microphone Wireless; Repair CIS 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	N/A	N/A	GoP	150,000.00		150,000.00	10 units of Office and Home Business; SIP 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	N/A	N/A	GoP	120,000.00		120,000.00	10 units of Windows 10; SIP 2020
1-06-05-030	IT EQUIPMENT AND SOFTWARE	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	N/A	N/A	GoP	120,000.00		120,000.00	2 units of AutoCAD LT (3 years license); Repair NIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	11,000.00		11,000.00	2 units of Digital Voice Recorder; Repair GPIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	15,000.00		15,000.00	2 units of Digital Voice Recorder; EGPIP 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	7,000.00		7,000.00	1 unit of Digital Voice Recorder; Repair CIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	8,000.00		8,000.00	1 unit of Water dispenser; EGPIP 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	8,000.00		8,000.00	1 unit of Water dispenser; Repair GPIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	8,000.00		8,000.00	1 unit of Water dispenser; Repair CIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	N/A	N/A	GoP	9,000.00		9,000.00	2 units of Microwave Oven; EGPIP 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	N/A	N/A	GoP	5,000.00		5,000.00	1 unit of Microwave Oven; Repair CIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	2,000.00		2,000.00	1 unit of Rice Cooker; EGPIP 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	2,000.00		2,000.00	1 unit of Rice Cooker; Repair CIS 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	3,000.00		3,000.00	1 unit of Gas Stove; EGPIP 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	3,000.00		3,000.00	1 unit of Gas Stove; Repair CIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Direct Contracting	01/04/2021	N/A	N/A	N/A	GoP	80,000.00		80,000.00	1 unit of Photocopier Machine; SIP 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	150,000.00		150,000.00	3 units of Airconditioning Unit; SIP 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	35,000.00		35,000.00	1 unit of Projector; Resto. NIS 2020
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	Shopping	01/04/2021	N/A	N/A	N/A	GoP	12,000.00		12,000.00	1 unit of Mobile Cabinet; EGPIP 2020
1-06-07-010	FURNITURE AND FIXTURE	Region 1	No	Shopping	01/04/2021	N/A	Quarterly	Quarterly	GoP	800.00		800.00	1 unit of Wireless Doorbell; Repair GPIS 2020
1-06-07-010	FURNITURE AND FIXTURE	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	Quarterly	Quarterly	GoP	200,000.00		200,000.00	10 units of Venetian blinds; SIP 2020
1-06-07-010	FURNITURE AND FIXTURE	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	Quarterly	Quarterly	GoP	13,800.00		13,800.00	1 unit of Circuit Breaker; EGPIP 2020
1-06-07-010	FURNITURE AND FIXTURE	Region 1	No	NP-53.9 - Small Value Procurement	01/04/2021	N/A	Quarterly	Quarterly	GoP	17,500.00		17,500.00	1 unit of Circuit Breaker; EGPIP 2020
1-06-07-010	FURNITURE AND FIXTURE	Region 1	No	Shopping	01/04/2021	N/A	Quarterly	Quarterly	GoP	3,000.00		3,000.00	2 units of Extension Wire; EGPIP 2020
1-06-07-010	FURNITURE AND FIXTURE	Region 1	No	Shopping	01/04/2021	N/A	Quarterly	Quarterly	GoP	3,000.00		3,000.00	2 units of Extension Wire; Repair CIS 2020
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	NP-53.9 - Small Value Procurement	Dec.2020	N/A	Jan. 2021	Jan. 2021	GoP	85,000.00		85,000.00	Resto NIS CY 2020 Fund
1-06-05-220	Office Equipment	Region	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Jan. 2021	Feb. 2021	GoP	25,000.00		25,000.00	Coconet CY 2020 Fund
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	NP-53.9 - Small Value Procurement	May. 2021	N/A	June.2020	June.2020	GoP	120,000.00		120,000.00	CCAW CY 2020 Fund
5-02-03-990	Other Category	Region	NO	Shopping	Dec. 2020	N/A	Jan. 2021	Jan. 2021	GoP	9,500.00		9,500.00	501-2020-249 egpip IN, deldelao, caunayan
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	Shopping	Dec. 2020	N/A	Jan. 2021	Jan. 2021	GoP	39,300.00		39,300.00	501-2020-249 egpip IN, deldelao, caunayan
1-06-05-090	Fire Extinguisher 10lbs (Dry Chemical)	Region	NO	Shopping	Dec. 2020	N/A	Jan. 2021	Jan. 2021	GoP	4,000.00		4,000.00	501-2020-085 egpip IN, mabisbis
5-02-03-990	Other Category	Region	NO	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Jan. 2021	Feb. 2021	GoP	150,000.00		150,000.00	SIP 2020
COB				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
5-02-01-010	TRAVELING EXPENSES	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00		Traveling Expenses
5-02-02-010	TRAINING AND SCHOLARSHIP EXPENSES	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	90,000.00	90,000.00		Training and Scholarship Expenses
	UTILITY EXPENSES		NO										
5-02-04-010	Water	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	48,000.00	48,000.00		Water
5-02-04-020	Electricity	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	540,000.00	540,000.00		Electricity
	SUPPLIES AND MATERIALS		NO										
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	976,514.25	976,514.25		51,663.99 is included in FY 2020 budget
5-02-03-090	Gasoline, Oil and Lubricants	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	3,100,000.00	3,100,000.00		Gasoline, Oil and Lubricants
	OFFICE EQUIPMENT		NO										
1-06-05-220	Plotter with scanner	Ilocos Norte IMO	NO	Shopping	Annually	N/A	Annually	Annually	Corporate Budget	375,618.71		375,618.71	Plotter with scanner

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-220	Desktop Computers, 5 units	Ilocos Norte IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	460,000.00		460,000.00	Desktop Computers, 5 units
1-06-05-220	Laptop Computers, 2 units	Ilocos Norte IMO	NO	Shopping	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	160,000.00		160,000.00	Laptop Computers, 2 units
1-06-05-220	Computer Printers, 4 units	Ilocos Norte IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	80,000.00		80,000.00	Computer Printers, 4 units
1-06-05-220	A3 Computer Printers, 3 units	Ilocos Norte IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	180,000.00		180,000.00	A3 Computer Printers, 3 units
COMMUNICATION EXPENSES (PLDT/GLOBE/LANDLINE)													
5-02-05-020	Telephone Exp-Landline	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	96,000.00	96,000.00		Telephone Exp-Landline
5-02-05-020	Telephone Exp-Mobile	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	27,600.00	27,600.00		Telephone Exp-Landline
5-02-05-030	Internet Exp	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	3,056,000.00	3,056,000.00		Internet Exp
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	170,000.00	170,000.00		Cable, Satellite, Telegraph and Radio Expenses
5-02-11-020	Professional Services (Auditing Services)	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	86,100.00	86,100.00		Professional Services (Auditing Services)
5-02-99-050	RENT EXPENSE	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	540,000.00	540,000.00		Rent Expense
REPAIRS AND MAINTENANCE													
5-02-13-050	Machineries and Equipment - Repair	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	997,350.00	997,350.00		Machineries and Equipment - Repair
5-02-13-050	Machineries and Equipment - Maintenance	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	997,350.00	997,350.00		Machineries and Equipment - Maintenance
TAXES INSURANCE AND OTHER DUTIES													
5-02-15-030	Insurance Premium	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	127,202.85	127,202.85		Insurance Premium
5-02-15-020	Fidelity Bond	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	9,375.00	9,375.00		Fidelity Bond
5-01-02-030	MOTORCYCLE ALLOWANCE	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	108,000.00	108,000.00		Motorcycle Expenses
5-03-01-040	COST OF CHECK	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	4,800.00	4,800.00		Cost of Check
IRRIGATORS ASSOCIATIONS (IAs) Operation & Maintenance													
IA O & M COST													
5-02-13-030	Maintenance	Ilocos Norte IMO	NO	NP-53.11 NGO Participation	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	2,457,336.00	2,457,336.00		Maintenance
5-02-13-030	Operation	Ilocos Norte IMO	NO	NP-53.11 NGO Participation	Semi-annually	N/A	Semi-annually	Semi-annually	Corporate Budget	5,009,100.00	5,009,100.00		Operation
5-02-13-030	Repair and Maintenance of Existing	Ilocos Norte IMO	NO	NP-53.11 NGO Participation	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	4,700,000.00	4,700,000.00		FAW
5-02-03-010	Perfumes or Colognes or Fragrances	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	30,286.00	30,286.00		Perfumes or Colognes or Fragrances
5-02-03-010	Alcohols or Acetones or Antiseptics	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	4,358.00	4,358.00		Alcohols or Acetones or Antiseptics
5-02-03-010	Color Compounds and dispersions	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	31.52	31.52		Color Compounds and dispersions
5-02-03-010	Films	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	3,436.16	3,436.16		Films
5-02-03-010	Paper Materials and Products	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	30,698.00	30,698.00		Paper Materials and Products
5-02-03-010	Manufacturing Components and Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	6,660.80	6,660.80		Manufacturing Components and Supplies
5-02-03-010	Measuring and Observing and Testing Equipment	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	707.20	707.20		Measuring and Observing and Testing Equipment
5-02-03-010	Information Communication Technology (ICT) and Devices and Accessories	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	6,071.66	6,071.66		Information Communication Technology (ICT) and Devices and Accessories
5-02-03-010	Office Equipment and Accessories	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	159,317.60	159,317.60		Office Equipment and Accessories
5-02-99-020	Fire Fighting Equipment	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	3,432.00	3,432.00		Fire Fighting Equipment
1-06-05-220	Arts and Crafts Equipment and Accessories and Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	2,076.60	2,076.60		Arts and Crafts Equipment and Accessories and Supplies
OTHER CATEGORIES													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office equipment & Accessories	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	114,068.62	114,068.62		Office equipment & Accessories
5-02-03-010	Common office Equipment	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	108,000.00	108,000.00		Common office Equipment
5-02-03-010	Office Supplies	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	342,420.00	342,420.00		Office Supplies
5-02-03-010	Computer Equipment and Accessoories	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	528,634.16	528,634.16		Computer Equipment and Accessoories
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	777,001.00	777,001.00		Gasoline, Fuel Oil and Lubricant
1-06-05-221	Accountatble Forms	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	52,301.00	52,301.00		Accountatble Forms
1-06-05-233	Disinfectant	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	95,000.00	95,000.00		Disinfectant
1-06-05-234	Facemask	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	15,000.00	15,000.00		Facemask
1-06-05-235	Non contact thermal scanner	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	18,000.00	18,000.00		Non contact thermal scanner
1-06-05-236	PPE suit	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	12,600.00	12,600.00		PPE suit
1-06-05-237	Anti - Gen	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	52,000.00	52,000.00		Anti - Gen
1-06-05-238	Water Dispenser	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	32,500.00	32,500.00		Water Dispenser
5-02-04-010	Water	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	96,000.00	96,000.00		Water
5-02-04-020	Electricity	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	480,000.00	480,000.00		Electricity
5-02-05-020	Telephone Expenses-Landline	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	120,000.00	120,000.00		Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	18,000.00	18,000.00		Telephone Expenses-Mobile
5-02-05-020	Postage & Deliveries	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00		Telephone Expenses-Landline
5-02-05-030	Internet Services	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	63,520.00	63,520.00		Internet Services
5-02-05-040	Cable,Satellite,Telegraph and Radio Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	9,524.00	9,524.00		Cable,Satellite,Telegraph and Radio Expenses
1-06-05-220	Furniture & Fixtures	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	298,387.00	298,387.00		Office Equipment, Furniture & Fixtures
1-06-05-990	Machineries & Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	16,567.00	16,567.00		Machineries & Equipment
5-02-99-040	Transportation Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	200,486.00	200,486.00		Transportation Equipment
5-02-15-020	Travelling Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	574,346.00	574,346.00		Fidelity Bond Premiums
5-02-15-020	Training and Scholarship Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	340,718.00	340,718.00		Fidelity Bond Premiums
5-02-15-020	Fidelity Bond Premiums	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	20,000.00	20,000.00		Fidelity Bond Premiums
5-02-15-020	Taxes, Duties & Licenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	15,000.00	15,000.00		Fidelity Bond Premiums
5-02-15-020	Insurance Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	443,038.00	443,038.00		Insurance Expenses
5-02-15-020	Subscription Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	5,000.00	5,000.00		Insurance Expenses
5-02-15-020	Advertising Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	30,000.00	30,000.00		Insurance Expenses
1-06-05-030	ICT Equipment & Supplies(Printers, Laptop & Desktop) 22 units	LUIMO	NO	Shopping	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	Corporate Budget	953,990.00		953,990.00	
1-06-05-071	Purchase of communication equipment 9 units	LUIMO	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	140,000.00		140,000.00	Communications Equipment
225-L-66.01-0	Procurement of Motorpool tools and equipment	LUIMO	NO	Shopping	Semi-annual	N/A	Semi-annual	Semi-annual	Corporate Budget	60,000.00		60,000.00	Motorpool tools and equipment
236-Y-07.01-0	Purchase of GNSS RTK	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	245,000.00		245,000.00	Survey Equipment
236-Y-07.01-0	Purchase of Automatic level	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	40,000.00		40,000.00	Survey Equipment
1-06-07-011	purchase of table and chair lounge (sofa set)	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	45,000.00		45,000.00	Table and chair (sofa set)
1-06-05-031	Supply, Delivery and Installation of Speaker with Mixer 1 unit	LUIMO	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	55,000.00		55,000.00	Speaker and Mixer
1-06-05-221	Supply and Delivery of Steel Cabinets, 12 Units	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	240,000.00		240,000.00	Steel Cabinet
1-06-05-140	purchase of current meter, 2 units	LUIMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	300,000.00		300,000.00	Current Meter
1-06-05-221	Supply, Delivery and Installation of Conference Tables, Chairs and Sound System with speakers and Digital Discussion System with Built-in MP3 USB Recording	LUIMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	250,000.00		250,000.00	Conference Room Sound system with Built in Microphone

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	A. TRAVELLING EXPENSES	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	241,000.00	241,000.00		Traveling Expenses
5-02-02-010	B. TRAINING & SCHOLARSHIP E	LUIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	327,830.00	327,830.00		Training and Scholarship
MOOE	C.SUPPLIES & MATERIALS												
5-02-03-010	Office Supplies	LUIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	804,996.00	804,996.00		Office Supplies
5-02-03-090	Gasoline, Oil & Lubricants	LUIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	841,000.00	841,000.00		Gasoline, Oil, and lubricants
5-02-03-210	Semi expandable machinery & equipment expenses	LUIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	25,000.00	25,000.00		Semi-Expandable Machinery
5-02-03-220	Semi Expandable Furniture Fixtures & Books	LUIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	75,000.00	75,000.00		Semi Expandable Furniture Fixtures & Books
5-02-03-990	Other Supplies	LUIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	70,000.00	70,000.00		Other Supplies
MOOE	D. UTILITY EXPENSES												
5-02-04-020	Electricity	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	720,000.00	720,000.00		Electricity
5-02-01-010	Water	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		Water
MOOE	E. COMMUNICATION EXPENSES												
5-02-05-020	Telephone Expenses - Landline	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	204,000.00	204,000.00		Telephone Expenses - Landline
5-02-05-030	Internet Expenses	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	72,000.00	72,000.00		Internet Expenses
5-02-05-020	Telephone Expenses-Mobile	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	32,880.00	32,880.00		Telephone Expenses-Mobile
5-02-99-020	F. PRINTING & BINDING	LUIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	15,000.00	15,000.00		Printing and Binding
MOOE	G. PROFESSIONAL SERVICES												
5-02-11-020	Auditing Services	LUIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Auditing Services
MOOE	H. REPAIR & MAINTENANCE												
5-02-13-060	Transport Equipment - Spare parts	LUIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	604,000.00	604,000.00		Transport Equipment - Spare parts
1-06-05-220	Office Equipment, Furniture, Etc	LUIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	150,000.00	150,000.00		Office Equipment, Furniture, Etc
	I. TAXES, INSURANCE & OTHER DUTIES												
5-02-15-010	Taxes, Duties, and Licenses	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	950,000.00	950,000.00		Taxes, Duties, and Licenses
5-02-15-010	Fidelity Bonds Premiums	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	6,000.00	6,000.00		Fidelity Bonds Premiums
5-02-15-030	Insurance Expenses	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	50,600.00	50,600.00		Insurance Expenses
MOOE	J. & OTHER FEES												
5-03-01-040	Bank Charges	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		Bank Charges
MOOE	K. IRRIGATOR'S ASSOCIATION OPERATION & MAINTENANCE												
MOOE	1. NIS												
5-02-99-990E	IA Operation & Maintenance Compensation	LUIMO	NO	Direct Contracting	N/A	N/A	Semi-annual	Semi-annual	Corporate Budget	3,029,300.00	3,029,300.00		IA Operation & Maintenance Compensation
	2. CIS												
5-02-99-990E	Operation and Maintenance Compensation	LUIMO	NO	Direct Contracting	N/A	N/A	Semi-annual	Semi-annual	Corporate Budget	2,600,629.00	2,600,629.00		Operation and Maintenance Compensation
5-02-13-040	Purchase of 1 set Dining Table	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	120,000.00	120,000.00		Dining Table
5-02-13-040	Purchase of 1 set manager table	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	80,000.00	80,000.00		manager table
1-06-05-031	Purchase of 6 units Desktop Computers	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	326,568.00	326,568.00		Desktop Computer
1-06-05-031	Purchase of 2 unit printer, A3	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	50,000.00	50,000.00		printer
5-02-13-040	Purchase of 1 unit floor Polisher	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	45,000.00	45,000.00		floor Polisher
1-06-05-031	Purchase of 1 unit cabinet type aircon for Agno-Sinocalan RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	120,000.00	120,000.00		cabinet type aircon
1-06-05-031	Purchase of 3 units desktop for Agno-Sinocalan RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	135,000.00	135,000.00		desktop
5-02-13-040	Built-in cabinet for Agno-Sinocalan RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	105,000.00	105,000.00		Built-in cabinet

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Cubicle/partition/divider for Agno-Sinocalan RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	1,000,000.00	1,000,000.00		Cubicle/partition/divider
1-06-05-031	Purchase of 1 unit printer, A3 for Agno-Sinocalan RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	25,000.00	25,000.00		printer
1-06-05-031	Purchase of 1 unit cabinet type aircon for San Fabian - Dumuloc RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	120,000.00	120,000.00		cabinet type aircon
1-06-05-031	Purchase of 1 unit desktop for San Fabian - Dumuloc RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	54,428.00	54,428.00		desktop
5-02-13-040	Cubicle/partition/divider for San Fabian - Dumuloc RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	210,000.00	210,000.00		Cubicle/partition/divider
1-06-05-031	Purchase of 1 unit Projector for San Fabian - Dumuloc RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	30,000.00	30,000.00		Projector
1-06-05-031	Purchase of 2 units desktop for Ambayaoan - Dipalo RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	108,856.00	108,856.00		desktop
1-06-05-031	Purchase of 1 unit Projector for Ambayaoan - Dipalo RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	30,000.00	30,000.00		Projector
1-06-05-031	Purchase of 2 units desktop for Lower Agno RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	54,428.00	54,428.00		desktop
1-06-05-031	Purchase of 1 unit Projector for Lower Agno RIS	Pangasinan IMO	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	30,000.00	30,000.00		Projector
1-06-05-031	Purchase of 2 Airconditioning units	Regional Office	No	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	108,000.00	108,000.00		Airconditioning units
5-02-01-010	Travelling Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,080,000.00	1,080,000.00		Travelling Expenses
5-02-02-010	Training & Scholarship Expenses	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	9,816,835.00	9,816,835.00		Training & Scholarship Expenses
5-02-03-010	Common Office Supplies	Regional Office	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	8,328,470.00	8,328,470.00		Common Office Supplies
5-04-04-990	Accountable Forms	Regional Office	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	48,000.00	48,000.00		Accountable Forms
5-02-03-010	Drugs and Medicines	Regional Office	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	24,000.00	24,000.00		Drugs and Medicines
5-02-03-090	Gasoline, Oil and Lubricants	Regional Office	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,125,000.00	1,125,000.00		Gasoline, OIL AND LUBRICANT
5-04-04-990	Textbooks and Instructional Material	Regional Office	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	12,000.00	12,000.00		Textbooks and Instructional Materials
5-02-04-010	Water	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	102,000.00	102,000.00		Water
5-02-04-020	Electricity	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,962,000.00	1,962,000.00		Electricity
5-02-05-020	Postage and Deliveries	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00		Postage and Deliveries
5-02-05-020	Telephone Expenses-Landline	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	491,904.00	491,904.00		Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	79,200.00	79,200.00		Telephone Expenses-Mobile
5-02-05-030	Internet Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	828,000.00	828,000.00		Internet Services
5-02-05-040	Cable,Satellite,Telegraph and Radio Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	7,200.00	7,200.00		Cable,Satellite,Telegraph and Radio Expenses
5-02-11-020	Membership Dues and Contributions to Organizations	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00		Membership Dues and Contributions to Organizations
5-02-11-020	Auditing Services	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00		Auditing Services
5-02-11-030	Consultancy Services	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00		Consultancy Services
5-02-11-990	Other Professional Services	Regional Office	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00		Other Professional Services (Job Order, Contractual etc.)
1-06-05-220	Office Equipment, Furniture	Regional Office	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	240,000.00	240,000.00		Office Equipment, Furniture
1-06-05-990	Machineries & Equipment	Regional Office	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,460,000.00	2,460,000.00		Machineries & Equipment
5-02-99-040	Transportation Equipment	Regional Office	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,620,000.00	1,620,000.00		Transportation Equipment
1-06-07-010	Furniture & Fixtures	Regional Office	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	240,000.00	240,000.00		Furniture & Fixtures
1-06-07-010	Other Property Plant & Equipment (IT Eqpt)	Regional Office	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Other Property Plant & Equipment (IT Eqpt)
5-02-15-010	Taxes, Duties and Licenses	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	47,100.00	47,100.00		Taxes, Duties and Licenses
5-02-15-020	Fidelity Bond Premiums	Regional Office	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	93,375.00	93,375.00		Fidelity Bond Premiums
5-02-15-030	Insurance Expenses/Registration	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	272,044.00	272,044.00		Insurance Expenses/Registration

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Annual Physical Examination (flu/pn	Regional Office	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	651,000.00	651,000.00		Annual Physical Examination (flu/pneumonia vaccine
5-02-99-990D	Contractual Services/Job Order	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,489,076.00	2,489,076.00		Contractual Services/Job Order
5-02-10-030	Sports/Athletics/Anniversary	Regional Office	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	558,000.00	558,000.00		Sports/Athletics/Anniversary
	TOTAL FOR GOODS & OTHER SERVICES (GAA-COB)									186,629,871.93			
										1,220,195,833.30			

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MSPD-8

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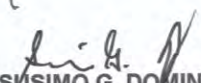
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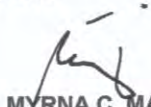
Regional Manager A

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