

## (National Irrigation Administration-Region1) Annual Procurement Plan for FY 2021 - 1st Revision

| Code (PAP)  | Procurement Project  | PMO/End-User  | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |                | Remarks (Brief description of Project)   |
|-------------|--|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|--|
|             |  |               |   |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO             |  |
|             | GAA  |               |   |                                   |  |                             |                 |                  |                 |                        |      |                |  |
|             | INFRASTRUCTURE   |               |   |                                   |  |                             |                 |                  |                 |                        |      |                |  |
|             | REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES  | EOD           | NO  | NP-53.9 - Small Value Procurement | May-21                                 | N/A                         | May-21          | May-21           | GoP             | 72,065.00              |      | 72,065.00      | Consin materials ;Charge to GAA Banaang PIS, Bantay CV 2020 Fund (Continuing)                  |
| 1-06-10-020 | Supply, Delivery with Installation of Secondary Line at NIA-Region 1 Storage Building            | EOD           | NO  | NP-53.9 - Small Value Procurement | Jul-21                                 | N/A                         | Jul-21          | Jul-21           | GoP             | 100,000.00             |      | 100,000.00     | Charge to GAA Repair NIS Dumulloc RIS CV 2021  |
| 1-06-10-020 | Fabrication, Delivery and Installation of Glass Door & Fixed Glass Partition with Aluminum Frame | EOD           | NO  | NP-53.9 - Small Value Procurement | Jul-21                                 | N/A                         | Jul-21          | Aug-21           | GoP             | 120,800.67             |      | 120,800.67     | Charged to GAA Ballawas PIP, Lang-Ayan PCIS, HIL/VACRIS PIP 2021                               |
| 1-06-10-020 | Fabrication, Delivery and Installation of Fixed Glass Partition with Aluminum Frame              | EOD           | NO  | NP-53.9 - Small Value Procurement | Jul-21                                 | N/A                         | Jul-21          | Aug-21           | GoP             | 70,000.00              |      | 70,000.00      |  |
| 1-06-10-020 | Proposed safety cabinet for use at guard house of Regional Office                                | EOD           | NO  | NP-53.9 - Small Value Procurement | Jul-21                                 | N/A                         | Jul-21          | Jul-21           | GoP             | 47,000.00              |      | 47,000.00      |  |
| 1-06-10-020 | Dumulloc SRIP  | Pagasinan IMO | NO  | Competitive Bidding               | May-21                                 | Jul-21                      | Jul-21          | Jul-21           | GoP             | 150,000,000.00         |      | 150,000,000.00 | ROW/ Acquisition, Temporary Facilities, Construction of Earthfill Dam & Appurtenant Structures |
| 1-06-10-020 | GOODS AND OTHER SERVICES AVAILABLE AT PROCUREMENT SERVICE STORES                                 |               |   |                                   |  |                             |                 |                  |                 |                        |      |                |  |
|             | GAA  |               |   |                                   |  |                             |                 |                  |                 |                        |      |                |  |
|             | ALCOHOL OR ACETONE BASED ANTISEPTICS   | AFD           | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 53,437.72              |      | 53,437.72      |  |
|             | ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES   | AFD           | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 4,686.60               |      | 4,686.60       |  |
|             | BATTERIES AND CELLS AND ACCESSORIES  | AFD           | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 1,714.04               |      | 1,714.04       |  |
|             | CLEANING EQUIPMENT AND SUPPLIES  | AFD           | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 75,849.68              |      | 75,849.68      |  |

| Code (PAP)  | Procurement Project  | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement      | Schedule for Each Procurement Activity |                             |                 |                  |  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project) |
|-------------|--|--------------|---|--------------------------|--|-----------------------------|-----------------|------------------|--|-----------------|------------------------|------|------------|--|
|             |  |              |   |                          | Advertisement/ Posting of Bids/REI     | Submission/ Opening of Bids | Notice of Award | Contract Signing |  |                 | Total                  | MOOE | CO         |  |
|             | COLOR COMPOUNDS AND DISPERSIONS  | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          |  | GOP             | 1,134.72               |      | 1,134.72   |  |
|             | CONSUMER ELECTRONICS   | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        |  | GOP             | 12,831.28              |      | 12,831.28  |  |
|             | FILMS  | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        |  | GOP             | 3,391.28               |      | 3,391.28   |  |
|             | FLAG OR ACCESSORIES  | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        |  | GOP             | 3,418.08               |      | 3,418.08   |  |
|             | HEATING AND VENTILATION AND AIR CIRCULATION  | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        |  | GOP             | 1,713.72               |      | 1,713.72   |  |
|             | INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        |  | GOP             | 1,713.72               |      | 1,713.72   |  |
| 1-06-05-030 | ACCESSORIES LIGHTING AND FIXTURES  | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        |  | GOP             | 29,573.60              |      | 29,573.60  |  |
|             | MANUFACTURING COMPONENTS AND SUPPLIES  | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        |  | GOP             | 4,607.68               |      | 4,607.68   |  |
|             | MEASURING AND OBSERVING AND TESTING EQUIPMENT  | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        |  | GOP             | 10,966.77              |      | 10,966.77  |  |
|             | MEDICAL THERMOMETERS AND ACCESSORIES   | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        |  | GOP             | 318.24                 |      | 318.24     |  |
|             | OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES  | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        |  | GOP             | 6,136.00               |      | 6,136.00   |  |
|             | PAPER MATERIALS AND PRODUCTS   | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          |  | GOP             | 151,794.25             |      | 151,794.25 |  |
|             | PERFUMES OR COLOGNES OR FRAGRANCES   | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          |  | GOP             | 282,138.14             |      | 282,138.14 |  |
|             | PERSONAL PROTECTIVE EQUIPMENT  | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          |  | GOP             | 6,360.06               |      | 6,360.06   |  |
|             | PESTICIDES OR PEST REPELLENTS  | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        |  | GOP             | 3.07                   |      | 3.07       |  |
|             | PRINTED PUBLICATIONS   | AFD          | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          |  | GOP             | 10,312.64              |      | 10,312.64  |  |
|             |  |              |   |                          |  |                             |                 |                  |  |                 | 297.68                 |      | 297.68     |  |



| Code (PAP)  | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement      | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      | Remarks (brief description of Project) |           |
|-------------|--|---------------|---|--------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--|-----------|
|             |  |               |   |                          | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE |  | CO        |
|             | Printer or Facsimile or Photocopier Supplies                               | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 159,619.20             |      | 159,619.20                             |           |
|             | OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES |               |   |                          |  |                             |                 |                  |                 |                        |      |  |           |
|             | *Other Categories  | AFD           | NO  |                          | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 64,216.67              |      | 54,216.67                              | 8,400.00  |
|             | Audio, Visual Presentation and Composing Equipment                         |               |   |                          |  |                             |                 |                  |                 |                        |      |  |           |
| 1-06-05-030 | Common ICT Equipment   | AFD           | NO  |                          | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 8,400.00               |      |  |           |
|             | COMMON JANITORIAL SUPPLIES   | AFD           | NO  |                          | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 222,000.00             |      | 222,000.00                             | 14,200.00 |
| 5-02-12-020 | COMMON OFFICE EQUIPMENT  | AFD           | NO  |                          | Monthly                                | N/A                         | Monthly         | Monthly          | GoP             | 14,200.00              |      | 79,264.96                              |           |
|             | COMMON OFFICE SUPPLIES   | AFD           | NO  |                          | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 79,264.96              |      | 30,000.00                              |           |
| 5-02-03-010 | Computer Equipment And Accessories   | AFD           | NO  |                          | Monthly                                | N/A                         | Monthly         | Monthly          | GoP             | 30,000.00              |      | 19,600.00                              |           |
|             | Computer Software (Intangible Assets)                                      | AFD           | NO  |                          | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 19,600.00              |      | 36,000.00                              |           |
|             | CONSUMABLES  | AFD           | NO  |                          | Jan-21 Monthly                         | N/A                         | Jan-21 Monthly  | Jan-21 Monthly   | GoP             | 36,000.00              |      | 117,200.00                             |           |
|             | Lighting and Fixtures and Accessories                                      | AFD           | NO  |                          | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 12,000.00              |      | 12,000.00                              |           |
|             | Legal Services   | AFD           | NO  |                          | Monthly                                | N/A                         | Monthly         | Monthly          | GoP             | 6,000.00               |      | 6,000.00                               |           |
| 5-02-04-010 | Water (Drinking) Expense   | AFD           | NO  |                          | Monthly                                | N/A                         | Monthly         | Monthly          | GoP             | 7,500.00               |      | 7,500.00                               |           |
|             | Courier Services   | AFD           | NO  |                          | Monthly                                | N/A                         | Monthly         | Monthly          | GoP             | 6,000.00               |      | 6,000.00                               |           |
|             | Meals and Snacks for different Coordination Meetings                       | AFD           | NO  |                          |  |                             |                 |                  |                 |                        |      | 66,730.59                              |           |
| 5-02-02-010 | AVAILABLE AT PROCUREMENT SERVICE STORE                                     | AFD           | YES   | NP-53.2 Emergency Cases  | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 66,730.59              |      |  |           |
|             | ALCOHOL OR ACETONE BASED ANTISEPTICS                                       | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 37,549.80              |      | 37,549.80                              | 3,458.58  |
|             | ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES                     | AFD           | NO  |                          |  |                             |                 |                  |                 |                        |      |  |           |
|             | BATTERIES AND CELLS AND ACCESSORIES  | AFD           | NO  |                          | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 3,458.58               |      | 1,120.60                               |           |
|             | CLEANING EQUIPMENT AND SUPPLIES  | AFD           | NO  |                          | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 1,120.60               |      | 34,953.24                              |           |
| 5-02-12-020 | COLOR COMPOUNDS AND DISPERSIONS  | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 34,953.24              |      | 756.48                                 |           |

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|-------------|--|---------------|---|--------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--|----|
|             |  |               |   |                          | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE |  | CO |
|             | CONSUMER ELECTRONICS   | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 6,415.64               |      | 6,415.64                               |    |
|             | FLAG OR ACCESSORIES  | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 3,418.08               |      | 3,418.08                               |    |
|             | HEATING AND VENTILATION AND AIR CIRCULATION  | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 1,713.72               |      | 1,713.72                               |    |
|             | INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 15,849.96              |      | 15,849.96                              |    |
| 1-06-05-080 | MANUFACTURING COMPONENTS AND SUPPLIES  | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 15,849.96              |      | 6,973.20                               |    |
|             | MEASURING AND OBSERVING AND TESTING EQUIPMENT  | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 6,973.20               |      | 212.16                                 |    |
|             | OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES  | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 212.16                 |      | 66,214.04                              |    |
|             | PAPER MATERIALS AND PRODUCTS   | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 66,214.04              |      | 130,662.26                             |    |
|             | PERFUMES OR COLOGNES OR FRAGRANCES   | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 130,662.26             |      | 5,451.48                               |    |
|             | PERSONAL PROTECTIVE EQUIPMENT  | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 5,451.48               |      | 3.07                                   |    |
|             | PESTICIDES OR PEST REPELLENTS  | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 3.07                   |      | 8,640.32                               |    |
|             | PRINTED PUBLICATIONS   | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 8,640.32               |      | 223.26                                 |    |
|             | Printer or Facsimile or Photocopier Supplies   | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 223.26                 |      | 71,884.80                              |    |
|             | OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES           | AFD           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 71,884.80              |      |  |    |
|             | Other Categories   | AFD           | NO  | Shopping                 | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 329,600.00             |      | 329,600.00                             |    |
|             | COMMON JANITORIAL SUPPLIES   | AFD           | NO  | Shopping                 | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 11,600.00              |      | 11,600.00                              |    |
| 5-02-12-020 | COMMON OFFICE EQUIPMENT  | AFD           | NO  | Shopping                 | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 23,500.00              |      | 23,500.00                              |    |



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|---|--|--------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--|---|
|   |  |              |   |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE |  | CO  |
| 5-02-03-010                             | COMMON OFFICE SUPPLIES                                 | AFD          | NO  | Shopping                          |  |                             |                 |                  | GoP             | 2,400.00               |      | 2,400.00                               |   |
|   | Computer Equipment And Accessories                     | AFD          | NO  | Shopping                          | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 33,400.00              |      | 33,400.00                              |   |
|   | CONSUMABLES  | AFD          | NO  | Shopping                          | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 107,800.00             |      | 107,800.00                             |   |
|   | Lighting and Fixtures and Accessories                  | AFD          | NO  | Shopping                          | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 12,000.00              |      | 12,000.00                              |   |
|   | Office Equipment and Accessories                       | AFD          | NO  | Shopping                          | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 468,099.31             |      | 468,099.31                             |   |
|   | OTHER SUPPLIES AND MATERIALS                           | AFD          | NO  | Shopping                          | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 468,099.31             |      | 468,099.31                             |   |
|   | Refill of Fire extinguisher 10lbs                      | AFD          | NO  | NP-53.9 - Small Value Procurement |  | N/A                         | Monthly         | Monthly          | GoP             | 24,000.00              |      | 24,000.00                              |   |
|   | Philippine flaglets with stick                         | AFD          | NO  | Shopping                          |  | N/A                         | Monthly         | Monthly          | GoP             | 1,000.00               |      | 1,000.00                               |   |
|   | Painting Materials, Paint,Varnish                      | AFD          | NO  | Shopping                          |  | N/A                         | Monthly         | Monthly          | GoP             | 5,000.00               |      | 5,000.00                               |   |
|   | Eco Bag for Training Kit                               | AFD          | NO  | Shopping                          | Monthly                                | N/A                         | Monthly         | Monthly          | GoP             | 14,400.00              |      | 14,400.00                              |   |
|   | Covid related Items                                    | AFD          | NO  | NP-53.9 - Small Value Procurement | Monthly                                | N/A                         | Monthly         | Monthly          | GoP             | 200,000.00             |      | 200,000.00                             |   |
| 1-06-07-010                             | ACQUISITION OF FURNITURE & AFD                         | AFD          | NO  | NP-53.9 - Small Value Procurement | Aug-21                                 | N/A                         | Aug-21          | Aug-21           | GoP             | 180,000.00             |      | 180,000.00                             |   |
| 1-06-05-080                             | Common ICT Equipment                                   | AFD          | NO  | NP-53.9 - Small Value Procurement | Aug-21                                 | N/A                         | Aug-21          | Aug-21           | GoP             | 240,000.00             |      | 240,000.00                             | Desktop Computer, Computer Laptop, Printer with Scanner |
|   | Advertising Expenses for Auction Sale                  | AFD          | NO  | NP-53.9 - Small Value Procurement | Monthly                                | N/A                         | Monthly         | Monthly          | GoP             | 15,000.00              |      | 15,000.00                              |   |
| 5-02-12-020                             | GENERAL/ADMINISTRATIVE SERVICES                        | AFD          | NO  | Shopping                          | Monthly                                | N/A                         | Monthly         | Monthly          | GoP             | 14,000.00              |      | 14,000.00                              |   |
| 5-02-04-010                             | Purified Drinking Water                                | AFD          | NO  | Shopping                          | Monthly                                | N/A                         | Monthly         | Monthly          | GoP             | 31,500.00              |      | 31,500.00                              |   |
| 5-02-02-010                             | Meats and Snacks                                       | AFD          | NO  | NP-53.9 - Small Value Procurement | Monthly                                | N/A                         | Monthly         | Monthly          | GoP             | 1,479,430.44           |      | 1,479,430.44                           | Meetings, Conferences, Seminar, Training                |
| AVAILABLE AT PROCUREMENT SERVICE STORES |  |              |   |                                   |  |                             |                 |                  |                 |                        |      |  |   |
|   | ALCOHOL OR ACETONE BASED ANTISEPTICS                   | RIM          | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 6,226.80               |      | 6,226.80                               |   |
|   | ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES | RIM          | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 6,465.92               |      | 6,465.92                               |   |
|   | AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                | RIM          | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 23,623.60              |      | 23,623.60                              |   |
|   | BATTERIES AND CELLS AND ACCESSORIES                    | RIM          | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 1,464.64               |      | 1,464.64                               |   |

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|-------------|--|---------------|---|--------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--|----|
|             |  |               |   |                          | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE |  | CO |
| 5-02-12-020 | CLEANING EQUIPMENT AND SUPPLIES  | RIM           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 20,315.62              |      | 20,315.62                              |    |
|             | COLOR COMPOUNDS AND DISPERSIONS  | RIM           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 126.08                 |      | 126.08                                 |    |
|             | CONSUMER ELECTRONICS   | RIM           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 6,415.64               |      | 6,415.64                               |    |
|             | FIRE FIGHTING EQUIPMENT  | RIM           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Annual          | Annual           | GoP             | 1,144.00               |      | 1,144.00                               |    |
|             | INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | RIM           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 7,200.06               |      | 7,200.06                               |    |
| 1-06-05-080 | LIGHTING AND FIXTURES AND ACCESSORIES  | RIM           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 7,200.06               |      | 7,200.06                               |    |
|             | MANUFACTURING COMPONENTS AND SUPPLIES  | RIM           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 5,756.84               |      | 5,756.84                               |    |
|             | MEASURING AND OBSERVING AND TESTING EQUIPMENT  | RIM           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 70.72                  |      | 70.72                                  |    |
|             | OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES  | RIM           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 30,150.86              |      | 30,150.86                              |    |
|             | PAPER MATERIALS AND PRODUCTS   | RIM           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 34,508.22              |      | 34,508.22                              |    |
|             | PERFUMES OR COLOGNES OR FRAGRANCES   | RIM           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 3,634.32               |      | 3,634.32                               |    |
|             | PESTICIDES OR PEST REPELLENTS  | RIM           | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 5,016.96               |      | 5,016.96                               |    |
|             | OTHER ITEMS NOT AVAILABLE AT PS EUT REGU   | RIM           | YES   |                          |  |                             |                 |                  |                 |                        |      |  |    |
|             | Other Categories   | RIM           | NO  | Shopping                 | Monthly                                | N/A                         | Monthly         | Monthly          | GoP             | 118,158.00             |      | 118,158.00                             |    |
|             | COMMON OFFICE SUPPLIES   | RIM           | NO  | Shopping                 | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 3,680.00               |      | 3,680.00                               |    |
| 5-02-03-010 | Computer Equipment And Accessories   | RIM           | NO  | Shopping                 | Quarterly                              | N/A                         | Quarterly       | Quarterly        | GoP             | 5,000.00               |      | 5,000.00                               |    |
|             | CONSUMABLES  | RIM           | NO  | Shopping                 | Monthly                                | N/A                         | Monthly         | Monthly          | GoP             | 121,430.00             |      | 121,430.00                             |    |



| Code<br>(PAP) | Procurement<br>Project  | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (Php) |      | Remarks<br><br>(brief description of Project) |    |
|---------------|---|------------------|---|-----------------------------------|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------|---|----|
|               |   |                  |   |                                   | Advertisement/<br>Posting of<br>IE/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE |   | CO |
|               | Electrical Equipment And<br>Components And Supplies   | RIM              | NO  | Shopping                          | Quarterly                              | N/A                               | Quarterly          | Quarterly           | GoP                | 900.00                 |      | 900.00  |    |
|               | Office Equipment and<br>Accessories   | RIM              | NO  | Shopping                          | Quarterly                              | N/A                               | Quarterly          | Quarterly           | GoP                | 40,000.00              |      | 40,000.00                                     |    |
|               | Photographic or filming or<br>video equipment   | RIM              | NO  | Shopping                          | Quarterly                              | N/A                               | Quarterly          | Quarterly           | GoP                | 10,000.00              |      | 10,000.00                                     |    |
|               | Vest w/ Design  | RIM              | NO  | NP-53.9 - Small Value Procurement | May-21                                 | N/A                               | Quarterly          | Quarterly           | GoP                | 9,000.00               |      | 9,000.00                                      |    |
|               | T-shirt w/ Design   | RIM              | NO  | NP-53.9 - Small Value Procurement | May-21                                 | N/A                               | May-21             | May-21              | GoP                | 9,000.00               |      | 9,000.00                                      |    |
|               | Ream Cutter   |                  |   |                                   |  |                                   |                    |                     |                    |                        |      |   |    |
|               | Easily cutting & changing<br>blade  |                  |   |                                   |  |                                   |                    |                     |                    |                        |      |   |    |
|               | Sharp knife-edge  |                  |   |                                   |  |                                   |                    |                     |                    |                        |      |   |    |
|               | Durable   |                  |   |                                   |  |                                   |                    |                     |                    |                        |      |   |    |
| 1-06-05-030   | For A3/A4   | RIM              | NO  | Shopping                          | Jun-21                                 | N/A                               | Jun-21             | Jun-21              | GoP                | 8,000.00               |      | 8,000.00                                      |    |
| 5-02-12-030   | Common ICT Equipment  | RIM              | NO  | NP-53.9 - Small Value Procurement | Aug-21                                 | N/A                               | Aug-21             | Aug-21              | GoP                | 145,000.00             |      | 145,000.00                                    |    |
|               | "Passive video transceiver 1 -<br>channel passive video balun<br>Color video up to 1,300-feet<br>(400m) with passive<br>transceiver via UTP Cat5e/6<br>cables<br>Color video up to 2,200-feet<br>(700m) with active receiver<br>via UTP Cat5e/6 cables<br>Screw terminal connection<br>for UTP Cat5e/6 cables Built-<br>in TVS for surge protection<br>Lightning protection design<br>grade: III Wave filter design,<br>anti-static design<br>Exceptional interference<br>rejection Crosstalk and<br>noise immunity: 50dB ABS<br>engineering plastic housing<br>(Pair)" | RIM              | NO  | NP-53.9 - Small Value Procurement | Jun-21                                 | N/A                               | Jun-21             | Jun-21              | GoP                | 6,500.00               |      | 6,500.00                                      |    |

| Code (PAP)  | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks (brief description of Project) |  |
|-------------|--|---------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|--|
|             |  |               |   |                     | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |  |
|             | Female and Male DC Power Adapter Connector for CCTV Camera Use more securer cable connection-4-kind 10-pair of DIY CCTV male and female power connectors for CCTV project-internal diameter of the plug: 2.1mm, compatible with all CCTV systems (Pail)  |               |   |                     |  |                             |                 |                  |                 |                        |      |    |  |  |
|             | AC-DC Adaptor 220V input w/ Voltage selector outputs   |               |   |                     |  |                             |                 |                  |                 |                        |      |    |  |  |
| 5-02-12-030 | FULL HD resolution 1920x1080P Infrared Bullet camera 0.01 LUX Illumination .IP67 RATINGS Weatherproof housing Capable to work under no light condition up to 20 meters.2.8mm lens 120 deg viewing angle,Smart IR 36 LEDs IR in a single housing,Working voltage 12V/CD Camera Bracket Included |               |   |                     |  |                             |                 |                  |                 |                        |      |    |  |  |



| Code (PAP)  | Procurement Project   | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      | Remarks (brief description of Project) |    |
|-------------|---|--------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--|----|
|             |   |              |   |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE |  | CO |
| 5-02-12-030 | CAT5e pure copper 5mm Indoor/Outdoor Cables Specification for Hyper-Data 2000Cat6 UTP Solid Lan Cable Spec. No. S980209 Version: 2009JL 444 & CSA-C22.2 No.214: Type CM, 23AWG x 4P ISO/IEC 11801ANSI/TIA-568-C.2: Horizontal Cable (Solid Conductor) |              |   | NP-53.9 - Small Value Procurement | Jul-21                                 | N/A                         | Jul-21          | Jul-21           | GoP             | 8,900.00               |      | 8,900.00                               |    |
|             | Acrylic Barrier, 3mm clear Acrylic Sheet (BASE), 8ft. x 3.3ft x 300   | RIM          | NO  | NP-53.9 - Small Value Procurement | May-21                                 | N/A                         | May-21          | May-21           | GoP             | 25,500.00              |      | 25,500.00                              |    |
|             | PRINTING AND BINDING EXPENSES   | RIM          | NO  | NP-53.9 - Small Value Procurement | Jul-21                                 | N/A                         | Jul-21          | Jul-21           | GoP             | 25,000.00              |      | 25,000.00                              |    |
|             | AVAILABLE AT PROCUREMENT SERVICE STORES   |              |   |                                   |  |                             |                 |                  |                 | -                      |      |  |    |
|             | ALCOHOL OR ACETONE BASED ANTISEPTICS  | EOD          | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 18,042.36              |      | 18,042.36                              |    |
|             | ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  | EOD          | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 22,118.63              |      | 22,118.63                              |    |
|             | AUDIO AND VISUAL EQUIPMENT AND SUPPLIES   | EOD          | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 41,095.60              |      | 41,095.60                              |    |
|             | BATTERIES AND CELLS AND ACCESSORIES   | EOD          | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 1,968.91               |      | 1,968.91                               |    |
|             | CLEANING EQUIPMENT AND SUPPLIES   | EOD          | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Monthly         | Monthly          | GoP             | 33,258.48              |      | 33,258.48                              |    |
| 5-02-12-020 | COLOR COMPOUNDS AND DISPERSIONS   | EOD          | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 472.80                 |      | 472.80                                 |    |
|             | CONSUMER ELECTRONICS  | EOD          | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 44,909.48              |      | 44,909.48                              |    |
|             | FILMS   | EOD          | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 5,073.18               |      | 5,073.18                               |    |
|             | FIRE FIGHTING EQUIPMENT   | EOD          | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | Quarterly       | Quarterly        | GoP             | 2,288.00               |      | 2,288.00                               |    |

| Code<br>(PAP) | Procurement<br>Project  | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement      | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (Php) |      | Remarks<br>(brief description of Project) |    |
|---------------|---|------------------|---|--------------------------|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------|---|----|
|               |   |                  |   |                          | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE |   | CO |
|               | HEATING AND<br>VENTILATION AND AIR<br>CIRCULATION   | EOD              | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                               | Quarterly          | Quarterly           | GoP                | 3,596.22               |      | 3,596.22                                  |    |
|               | INFORMATION AND<br>COMMUNICATION<br>TECHNOLOGY (ICT)<br>EQUIPMENT AND<br>DEVICES AND<br>ACCESSORIES | EOD              | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                               | Quarterly          | Quarterly           | GoP                | 128,799.58             |      | 128,799.58                                |    |
| 1-06-05-030   | LIGHTING AND FIXTURES<br>AND ACCESSORIES  | EOD              | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                               | Quarterly          | Quarterly           | GoP                | 4,564.50               |      | 4,564.50                                  |    |
|               | MANUFACTURING<br>COMPONENTS AND<br>SUPPLIES   | EOD              | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                               | Monthly            | Monthly             | GoP                | 14,119.93              |      | 14,119.93                                 |    |
|               | MEASURING AND<br>OBSERVING AND<br>TESTING EQUIPMENT   | EOD              | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                               | Quarterly          | Quarterly           | GoP                | 512.72                 |      | 512.72                                    |    |
|               | MEDICAL<br>THERMOMETERS AND<br>ACCESSORIES  | EOD              | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                               | Quarterly          | Quarterly           | GoP                | 9,204.00               |      | 9,204.00                                  |    |
|               | OFFICE EQUIPMENT AND<br>ACCESSORIES AND<br>SUPPLIES   | EOD              | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                               | Monthly            | Monthly             | GoP                | 204,181.21             |      | 204,181.21                                |    |
|               | PAPER MATERIALS AND<br>PRODUCTS   | EOD              | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                               | Monthly            | Monthly             | GoP                | 274,513.08             |      | 274,513.08                                |    |
|               | PERFUMES OR<br>COLOGNES OR<br>FRAGRANCES  | EOD              | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                               | Monthly            | Monthly             | GoP                | 10,145.81              |      | 10,145.81                                 |    |
|               | PERSONAL PROTECTIVE<br>EQUIPMENT  | EOD              | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                               | Monthly            | Monthly             | GoP                | 22,035.52              |      | 22,035.52                                 |    |
|               | PESTICIDES OR PEST<br>REPELLENTS  | EOD              | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                               | Monthly            | Monthly             | GoP                | 3,344.64               |      | 3,344.64                                  |    |
|               | Printer or Facsimile or<br>Photocopier Supplies   | EOD              | NO  | NP-53.5 Agency-to-Agency | N/A                                    | N/A                               | Monthly            | Monthly             | GoP                | 431,420.80             |      | 431,420.80                                |    |
|               | OTHER ITEMS NOT AVAILABLE AT PS EUT REGULARLY PURCHASED FROM OTHER SOURCES                          |                  |   |                          |  |                                   |                    |                     |                    |                        |      |   |    |
|               | * Other Categories  | EOD              | NO  | Shopping                 | Monthly                                | N/A                               | Monthly            | Monthly             | GoP                | 9,260.00               |      | 9,260.00                                  |    |
|               | Audio, Visual Presentation<br>and Composing Equipment   | EOD              | NO  | Shopping                 | Jun-21                                 | N/A                               | Jul-21             | Jul-21              | GoP                | 6,415.64               |      | 6,415.64                                  |    |



| Code (PAP)  | Procurement Project                               | PMO/End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (Brief description of Project)   |
|-------------|---|--------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|             |   |              |   |                                   | Advertisement/ Posting of IER/REI      | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
|             | Common Electrical Supplies                        |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
| 1-06-05-080 | Common ICT Equipment                              | EOD          | NO  | Shopping                          | Jan-21                                 | N/A                         | Jan-21          | Jan-21           | Gap             | 2,500.00               |      | 2,500.00   |  |
|             | Postage and Delivery (Communication) Expenses     | EOD          | NO  | Shopping                          | Jan-21                                 | N/A                         | Jan-21          | Jan-21           | Gap             | 436,000.00             |      | 436,000.00 | Computer Desktop, Laptop, printer  |
| 5-02-05-010 | COMMON JANITORIAL SUPPLIES                        | EOD          | NO  | Shopping                          | Monthly                                | N/A                         | Monthly         | Monthly          | Gap             | 32,800.00              |      | 32,800.00  |  |
| 5-02-12-020 | COMMON OFFICE EQUIPMENT                           | EOD          | NO  | Shopping                          | Monthly                                | N/A                         | Monthly         | Monthly          | Gap             | 6,576.00               |      | 6,576.00   |  |
| 1-06-05-220 | COMMON OFFICE SUPPLIES                            | EOD          | NO  | Shopping                          | Monthly                                | N/A                         | Monthly         | Monthly          | Gap             | 840.00                 |      | 840.00     |  |
| 5-02-03-010 | Computer Equipment And Accessories                | EOD          | NO  | Shopping                          | Monthly                                | N/A                         | Monthly         | Monthly          | Gap             | 213,160.00             |      | 213,160.00 |  |
|             | Computer Supplies                                 | EOD          | NO  | Shopping                          | 3rd Qtr                                | N/A                         | 3rd Qtr         | 3rd Qtr          | Gap             | 29,000.00              |      | 29,000.00  |  |
|             | CONSUMABLES                                       | EOD          | NO  | Shopping                          | Monthly                                | N/A                         | Monthly         | Monthly          | Gap             | 95,800.00              |      | 95,800.00  |  |
|             | Lighting and fixtures and accessories             | EOD          | NO  | Shopping                          | Monthly                                | N/A                         | Monthly         | Monthly          | Gap             | 225,300.00             |      | 225,300.00 |  |
| 1-06-05-220 | Office Equipment and Accessories                  | EOD          | NO  | Shopping                          | Quarterly                              | N/A                         | Quarterly       | Quarterly        | Gap             | 8,000.00               |      | 8,000.00   |  |
| 5-02-03-010 | Office Supplies                                   | EOD          | NO  | Shopping                          | Monthly                                | N/A                         | Monthly         | Monthly          | Gap             | 912,605.00             |      | 912,605.00 |  |
|             | ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT |              |   | Shopping                          | Quarterly                              | N/A                         | Quarterly       | Quarterly        | Gap             | 25,600.00              |      | 25,600.00  |  |
| 1-06-07-010 | ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT | EOD          | NO  | NP-53.9 - Small Value Procurement | Jun-21                                 | N/A                         | Jun-21          | Jun-21           | Gap             | 60,000.00              |      | 60,000.00  | Air Conditioner, 2.5HP, Dual Inverter Compressor, 70% energy saving, fast cooling, 10 year compressor warranty, low noise; Charged to GAA-Pusuk SIP 2020 |
| 1-06-07-010 | ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT | EOD          | NO  | NP-53.9 - Small Value Procurement | Jul-21                                 | N/A                         | Jul-21          | Jul-21           | Gap             | 65,000.00              |      | 65,000.00  | 2.0 HP, Dual Inverter Compressor, 70% Energy Saving, Fast Cooling, 4 Year Swing, Auto Clean, Low noise; Charged to GAA Caruban-SIP 2020                  |

| Code (PAP)  | Procurement Project  | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (brief description of Project)   |
|-------------|--|--------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|             |  |              |   |                                   | Advertisement/ Posting of IE/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
|             | Airconditioner, 2.5HP, Dual Inverter Compressor, 70% energy saving, fast cooling, 10 year compressor warranty, low noise |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
| 1-06-05-220 |  |              | NO  | NP-53.9 - Small Value Procurement | Jun-21 N/A                             |                             | Jun-21          | Jun-21           | GOP             | 60,000.00              |      | 60,000.00  | Airconditioner, 2.5HP, Dual Inverter Compressor, 70% energy saving, fast cooling, 10 year compressor warranty, low noise; Charged to GAA |
| 1-06-05-220 | Office Chair   | EOD          | NO  | NP-53.9 - Small Value Procurement | Jul-21 N/A                             |                             | Jul-21          | Jul-21           | GOP             | 24,500.00              |      | 24,500.00  | Nadbettedan CIP 2020   |
| 1-06-05-220 | swivel executive chair   | EOD          | NO  | NP-53.9 - Small Value Procurement | Jun-21 N/A                             |                             | Jun-21          | Jun-21           | GOP             | 9,000.00               |      | 9,000.00   |  |
|             | ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT  |              |   |                                   |  |                             |                 |                  |                 |                        |      |            | Low Back Leather Visitor's Chair High Density PU Seat Cushion Chrome Sledge Legs   |
| 1-06-07-010 |  | EOD-PDS      | NO  | NP-53.9 - Small Value Procurement | Jul-21 N/A                             |                             | Jul-21          | Jul-21           | GOP             | 3,200.00               |      | 3,200.00   | Heavy Duty Vertical 4 Layer Filling Cabinet 46cm (W) x 62cm (D) x 140cm (H); Charged to GAA  |
| 1-06-07-010 | ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT  |              |   |                                   |  |                             |                 |                  | GOP             | 119,295.00             |      | 119,295.00 | Bayanhang PIP 2020   |
| 1-06-07-010 | FABRICATION & INSTALLATION OF COMBI SHADES LOUIS   | EOD          | NO  | NP-53.9 - Small Value Procurement | Jun-21 N/A                             |                             | Jun-21          | Jun-21           | GOP             | 150,000.00             |      | 150,000.00 | Charge to Barasan SIP 2020 Fund  |
|             | BLACKOUT WITH ELEGANT FRAME-VENETIAN BLINDS  |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
|             | W1 7 ft X 7 ft (49sq.ft)   |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
|             | W2 3 ft X 4 ft (15sq.ft)   |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
|             | W3 3 ft X 4 ft (15sq.ft)   |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
|             | W4 3 ft X 7 ft (21sq.ft)   |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
|             | W5 3 ft X 4 ft (15sq.ft)   |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
|             | W6 3 ft X 4 ft (15sq.ft)   |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
|             | W7 3 ft X 4 ft (15sq.ft)   |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
|             | W8 3 ft X 4 ft (15sq.ft)   |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
|             | W9 4 ft X 7 ft (28sq.ft)   |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
|             | W10 3 ft X 4 ft (15sq.ft)  |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
|             | W11 3 ft X 4 ft (15sq.ft)  |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
|             | W12 4 ft X 8 ft (32sq.ft)  |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
|             | W13 7 ft X 8 ft (56sq.ft)  |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
|             | W14 5 ft X 5 ft (25sq.ft)  |              |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
| 1-06-05-220 | 60" Smart TV   | EOD          |   |                                   |  |                             |                 |                  |                 |                        |      |            |  |
| 1-06-05-220 | 60" Smart TV   | EOD-IDS      | NO  | NP-53.9 - Small Value Procurement | Jul-21 N/A                             |                             | Jul-21          | Aug-21           |                 | 60,000.00              |      | 60,000.00  |  |



| Code (PAP)  | Procurement Project   | PMO/End User | Is this an Early Procurement Activity? <sup>2</sup> (Yes/No) | Mode of Procurement                                      | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |              | Remarks (brief description of Project)  |
|-------------|---|--------------|--|--|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|---|
|             |   |              |  |  | Advertisement/ Posting of IE/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO           |   |
| 1-06-07-010 | ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT   | EOD          | NO   | NP-53.9 - Small Value Procurement                        | Jul-21                                 | N/A                         | Jul-21          | Aug-21           |                 | 31,000.00              |      | 31,000.00    | Swivel chair - "Tilt-lock function"<br>*360 degree swivel function<br>*Pneumatic height adjustment.                       |
| 1-06-07-010 | ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT   | EOD          | NO   | NP-53.9 - Small Value Procurement                        | Jul-21                                 | N/A                         | Jul-21          | Jul-21           |                 | 60,000.00              |      | 60,000.00    | Air conditioner, 2.5HP, Dual Inverter Compressor, 70% energy saving, fast cooling, 10 year compressor warranty, low noise |
| 1-06-08-030 | RTK Set with 15 -25 Km Range with 1 piece power bank for external radio and 2 pieces mobile cors antenna (0-100 Km range) base to rover   | EOD          | NO   | NP-53.9 - Small Value Procurement<br>Competitive Bidding | Jun-21                                 | Jun-21                      | Jun-21          | Aug-21           |                 | 1,200,000.00           |      | 1,200,000.00 |   |
| 1-06-08-030 | Automatic Digital Level (Standard deviation height measurement per 1 Km double run (ISO17123-2) with standard aluminum E-scale/Numeral staff: 2.5 mm, Standard deviation: 0.6mm (electronic) and 1.2mm (optical) at 30m | EOD          | NO   | NP-53.9 - Small Value Procurement                        | Jul-21                                 | N/A                         | Jul-21          | Jul-21           | Gap             | 200,000.00             |      | 200,000.00   |   |
|             | Current meter   | EOD          | NO   | NP-53.9 - Small Value Procurement                        | Jul-21                                 | N/A                         | Jul-21          | Jul-21           | Gap             | 142,000.00             |      | 142,000.00   |   |
| 5-02-02-010 | MEALS & SNACKS/CATERING SE  | EOD          | NO   | NP-53.9 - Small Value Procurement                        | Monthly                                | N/A                         | Monthly         | Monthly          | Gap             | 953,639.91             |      | 953,639.91   | IDP Seminars, Conferences, Trainings, EPAHP, ISO Training, DBMS, TtARI Meetings, RRPV, etc                                |
|             | Training Expenses   | EOD          | NO   | NP-53.9 - Small Value Procurement                        | Monthly                                | N/A                         | Monthly         | Monthly          | Gap             | 111,000.00             |      | 111,000.00   | Supplies, Materials and Training Kit for IDP Trainings, Seminars, conferences   |
| 5-02-02-010 | Training/Seminar of RA  | EOD          | NO   | Shopping   | Monthly                                | N/A                         | Monthly         | Monthly          | Gap             | 114,000.00             |      | 114,000.00   |   |
| 5-02-02-010 | 9184  | EOD          | NO   | NP-53.9 - Small Value Procurement                        | Jun-21                                 | N/A                         | Jun-21          | Jun-21           | Gap             | 36,000.00              |      | 36,000.00    | Meals & Snacks Honorarium for the Speakers of RA9184  |
| 5-02-11-990 | OTHER PROFESSIONAL SERVICE  | EOD          | NO   | Direct Contracting                                       | Jun-21                                 | N/A                         | Jun-21          | Jun-21           | Gap             | 36,000.00              |      | 36,000.00    |   |

| Code (PAP)  | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                     | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks (Brief description of Project)   |
|-------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|             |   |               |   |   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
|             | Printing and Binding Expenses   |               |   |   |  |                             |                 |                  |                 |                        |      |            |  |
| 5-02-99-020 |   | EOD           | NO  | NP-53.9 - Small Value Procurement       | Aug-21                                 | N/A                         | N/A             | N/A              | Gap             | 5,600.00               |      | 5,600.00   | for use of reproduction of farmers satisfaction survey 2020 result to be submitted to ARTA, GQG, IDDCO, 4 IMCs & RIG-IDS |
| 5-02-11-990 | OTHER PROFESSIONAL SERVICE  | EOD           | NO  | Direct Contracting                      | N/A                                    | N/A                         | Aug-21          | Aug-21           | Gap             | 220,800.00             |      | 220,800.00 | Honorarium for Resource Persons for IDP Trainings, Seminars  |
| 5-02-05-040 | CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES        | EOD           | NO  | Shopping                                | Monthly                                | N/A                         | Monthly         | Monthly          | Gap             | 6,000.00               |      | 6,000.00   | socket extension chord, HDMI Cable   |
|             | Frosted Glass Sticker- Translucent Total Area 930 ft2 (150/sqft)      |               |   |   |  |                             |                 |                  |                 |                        |      |            |  |
| 1-06-05-220 | REPAIRS & MAINTENANCE OF FURNITURES & OFFICE EQUIPMENT                | EOD           | NO  | NP-53.9 - Small Value Procurement       | May-21                                 | N/A                         | May-21          | May-21           | Gap             | 180,000.00             |      | 180,000.00 | Repair of plotter without scanner; Charged to GAA Bayambang PIP 2020   |
| 1-06-07-010 | REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT                     | EOD           | NO  | NP-53.9 - Small Value Procurement       | Jul-21                                 | N/A                         | Jul-21          | Jul-21           | Gap             | 32,000.00              |      | 32,000.00  | Shop tools (various)   |
| 5-02-13-060 |   |               |   |   |  |                             |                 |                  |                 |                        |      |            |  |
| 5-02-07-010 | Contract of farmer's satisfaction survey                              | EOD           | NO  | NP-53.5 Agency-to-Agency                | N/A                                    | N/A                         | Sep-21          | Sep-21           | Gap             | 250,000.00             |      | 250,000.00 |  |
| 5-02-11-010 | LEGAL SERVICES  | EOD           | NO  | NP-53.2 Emergency Cases                 | N/A                                    | N/A                         | Monthly         | Monthly          | Gap             | 12,100.00              |      | 12,100.00  |  |
|             |   |               |   |   |  |                             |                 |                  |                 |                        |      |            |  |
| 5-02-99-020 | PRINTING AND BINDING EXPENSES   | EOD           | NO  | NP-53.9 - Small Value Procurement       | Monthly                                | N/A                         | Monthly         | Monthly          | Gap             | 25,000.00              |      | 25,000.00  | Transportation Request Booklet, Driver's Trip Ticket Booklet   |
| 5-02-99-050 | Rent Expense/Lease  | EOD           | NO  | NP-53.10 Lease of Real Property and/Vel | N/A                                    | N/A                         | Monthly         | Monthly          | Gap             | 376,000.00             |      | 376,000.00 | Rental of venue for IDP trainings, conferences, meetings, seminars, etc  |
| 5-02-99-050 | Lodging of Participants for IDP Trainings, conferences, seminars, etc | EOD           | NO  | NP-53.10 Lease of Real Property and/Vel | N/A                                    | N/A                         | Jul-21          | Jul-21           | Gap             | 420,000.00             |      | 420,000.00 |  |
| 5-02-04-020 | Electricity   | EOD           | NO  | Direct Contracting                      | N/A                                    | N/A                         | Monthly         | Monthly          | Gap             | 48,000.00              |      | 48,000.00  |  |



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| Code (PAP)    | Procurement Project                             | PMO/End User    | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds  | Estimated Budget (Php) |              |            | Remarks (Brief description of Project)          |
|---------------|---|-----------------|---|---|--|-----------------------------|-----------------|------------------|------------------|------------------------|--------------|------------|---|
|               |   |                 |   |   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | M/OE         | CO         |   |
| 5-02-99-990-6 | SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL           | AFD             | NO  | NP-53.9 - Small Value Procurement         | Jun-21                                 | N/A                         | Jun-21          | Jun-21           | Corporate Budget | 500,000.00             |              | 500,000.00 | COB for CY 2021 Fund                            |
| 5-02-99-990-6 | SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL           | AFD             | NO  | Shopping                                  | Jun-21                                 | N/A                         | Jun-21          | Jun-21           | Corporate Budget | 58,000.00              |              | 58,000.00  | COB for CY 2021 Fund                            |
| 5-02-01-010   | Travelling Expenses                             | Regional Office | NO  | NP-53.9 - Small Value Procurement         | Monthly                                | N/A                         | Monthly         | Monthly          | Corporate Budget | 689,215.00             | 689,215.00   |            | Travelling Expenses                             |
| 5-02-02-010   | Training & Scholarship Expenses                 | Regional Office | NO  | NP-53.9 - Small Value Procurement         | Monthly                                | N/A                         | Monthly         | Monthly          | Corporate Budget | 1,641,917.00           | 1,641,917.00 |            | Training & Scholarship Expenses                 |
| 5-02-03-010   | Office Supplies                                 | Regional Office | NO  | NP-53.5 Agency-to-Agency                  | Quarterly                              | N/A                         | Quarterly       | Quarterly        | Corporate Budget | 1,828,264.00           | 1,828,264.00 |            | Office Supplies                                 |
|               | Accountable Forms                               | Regional Office | NO  | NP-53.9 - Small Value Procurement         | Quarterly                              | N/A                         | Quarterly       | Quarterly        | Corporate Budget | 25,105.00              | 25,105.00    |            | Accountable Forms                               |
|               | Gasoline Oil & Lubricants                       | Regional Office | NO  | NP-53.14 Direct Retail Purchase of Petrol | Monthly                                | N/A                         | Monthly         | Monthly          | Corporate Budget | 874,126.00             | 874,126.00   |            | Gasoline Oil & Lubricants                       |
| 5-02-04-010   | Water   | Regional Office | NO  | Direct Contracting                        | Monthly                                | N/A                         | Monthly         | Monthly          | Corporate Budget | 102,000.00             | 102,000.00   |            | Water   |
|               | Electricity                                     | Regional Office | NO  | Direct Contracting                        | Monthly                                | N/A                         | Monthly         | Monthly          | Corporate Budget | 1,116,248.00           | 1,116,248.00 |            | Electricity                                     |
|               | Postage & Deliveries                            | Regional Office | NO  | Direct Contracting                        | Monthly                                | N/A                         | Monthly         | Monthly          | Corporate Budget | 4,800.00               | 4,800.00     |            | Postage & Deliveries                            |
|               | Telephone Expenses Landline                     | Regional Office | NO  | Direct Contracting                        | Monthly                                | N/A                         | Monthly         | Monthly          | Corporate Budget | 440,957.00             | 440,957.00   |            | Telephone Expenses Landline                     |
|               | Telephone Expenses Mobile                       | Regional Office | NO  | Direct Contracting                        | Monthly                                | N/A                         | Monthly         | Monthly          | Corporate Budget | 79,200.00              | 79,200.00    |            | Telephone Expenses Mobile                       |
|               | Internet Services                               | Regional Office | NO  | Direct Contracting                        | Monthly                                | N/A                         | Monthly         | Monthly          | Corporate Budget | 186,151.00             | 186,151.00   |            | Internet Services                               |
|               | Cable, Satellite, Telegraph & Other Expenses    | Regional Office | NO  | Direct Contracting                        | Monthly                                | N/A                         | Monthly         | Monthly          | Corporate Budget | 5,714.00               | 5,714.00     |            | Cable, Satellite Telegraph & Other Expenses     |
|               | Auditing Services                               | Regional Office | NO  | NP-53.9 - Small Value Procurement         | Monthly                                | N/A                         | Monthly         | Monthly          | Corporate Budget | 600,000.00             | 600,000.00   |            | Auditing Services                               |
|               | Consultancy Services                            | Regional Office | NO  | NP-53.9 - Small Value Procurement         | Monthly                                | N/A                         | Monthly         | Monthly          | Corporate Budget | 600,000.00             | 600,000.00   |            | Consultancy Services                            |
|               | Machinery & Equipment                           | Regional Office | NO  | NP-53.9 - Small Value Procurement         | Quarterly                              | N/A                         | Quarterly       | Quarterly        | Corporate Budget | 810,221.00             | 810,221.00   |            | Machinery & Equipment                           |
|               | Transportation Equipment                        | Regional Office | NO  | NP-53.9 - Small Value Procurement         | Quarterly                              | N/A                         | Quarterly       | Quarterly        | Corporate Budget | 811,968.00             | 811,968.00   |            | Transportation Equipment                        |
| 1-06-07-010   | Furniture & Fixture/ Office Equipment           | Regional Office | NO  | Shopping                                  | Quarterly                              | N/A                         | Quarterly       | Quarterly        | Corporate Budget | 154,839.00             | 154,839.00   |            | Furniture & Fixture/ Office Equipment           |
|               | Other Property Plant & Equipment (IT Equipment) | Regional Office | NO  | NP-53.9 - Small Value Procurement         | Quarterly                              | N/A                         | Quarterly       | Quarterly        | Corporate Budget | 74,043.00              | 74,043.00    |            | Other Property Plant & Equipment (IT Equipment) |
| 5-02-15-010   | Taxes Duties & Licenses                         | Regional Office | NO  | Direct Contracting                        | Monthly                                | N/A                         | Monthly         | Monthly          | Corporate Budget | 47,100.00              | 47,100.00    |            | Taxes Duties & Licenses                         |
| 5-02-15-020   | Fidelity Bond Premiums                          | Regional Office | NO  | Direct Contracting                        | Annually                               | N/A                         | Annually        | Annually         | Corporate Budget | 93,375.00              | 93,375.00    |            | Fidelity Bond Premiums                          |



| Code (PAP)    | Procurement Project             | PMO/ End User   | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds  | Estimated Budget (Php) |            |    | Remarks (brief description of Project)                         |
|---------------|---------------------------------|-----------------|--|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------------|----|--|
|               |                                 |                 |  |                                   | Advertisement /Posting of IB/REI       | Submission /Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE       | CO |  |
| 5-02-15-030   | Insurance Expenses              | Regional Office | NO                                     | Direct Contracting                | Monthly                                | N/A                         | Monthly         | Monthly          | Corporate Budget | 172,180.00             | 172,180.00 | -  | Insurance Expenses   |
|               | Annual Physical Examination (In | Regional Office | NO                                     | NP-53.9 - Small Value Procurement | Annually                               | N/A                         | Annually        | Annually         | Corporate Budget | 419,865.00             | 419,865.00 | -  | Annual Physical Examination (includes flu & pneumonia vaccine) |
|               | Gender & Development            | Regional Office | NO                                     | NP-53.9 - Small Value Procurement | Quarterly                              | N/A                         | Quarterly       | Quarterly        | Corporate Budget | 240,000.00             | 240,000.00 | -  | Gender & Development   |
| 5-02-99-990-6 | Sports/Anniversary/Christmas    | Regional Office | NO                                     | NP-53.9 - Small Value Procurement | Quarterly                              | N/A                         | Quarterly       | Quarterly        | Corporate Budget | 228,963.00             | 228,963.00 | -  | Sports/Anniversary/Christmas                                   |
| 5-02-02-010   | Meals & Snacks                  | Regional Office | NO                                     | NP-53.9 - Small Value Procurement | Monthly                                | N/A                         | Monthly         | Monthly          | Corporate Budget | 170,000.00             | 170,000.00 | -  | Meals & Snacks   |
|               | TOTAL FOR COB                   |                 |  |                                   |  |                             |                 |                  |                  | 17,799,493.72          |            |    |  |
|               | TOTAL FOR GAA & COB             |                 |  |                                   |  |                             |                 |                  |                  | 192,182,403.70         |            |    |  |

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