(National Irrigation Administration-Region1) Annual Procurement Plan for FY 2021 - 1st Revision

				-				The same of the same of	1-06-10-020	1-06-10-020	Installa Partitio	1-06-10-020		1-06-10-020	1-06-10-020				7	(PAP)
AND SUPPLIES	AND ACCESSORIES	SUPPLIES AND	EQUIPMENT AND	ARTS AND CRAFTS	BASED ANTISEPTICS	GAA	AVAILABLE AT PROCUREMENT SERVICE STORES	GOODS AND OTHER SERVICES	Dumuloc SRIP	Proposed safety cabinet for use at guard house of Regional Office	ation, Delivery and tion of Fixed Glass n with Aluminum	1	Fabrication, Delivery and Installation of Glass Door & Fixed Glass Partition with	Supply, Delivery with Installation of Secondary Line at NIA-Region 1 1-06-10-020 Storage Building	MAINTENANCE OF BUILDINGS & STRUCTURES	NFRASTRUCTURE	GAA			Project
AFD	AFD	AFD		4	AFD		SERVICE STORE		Pangasinan IMO	EOD	EOD		EOD	EOD	EOD					End-User
NO	NO	NO		1	N O		S		NO	NO	NO O		NO						Procurement Activity? (Yes/No)	Early
NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		to the Board with Borney	NP-53 5 Agency-to-Agency				Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Smell Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Smell Vajue Procurement	NP-53.9 - Small Value Procurement					Mode of Procurement
N/A	N/A	N/A		1407	N/A				May-21	Jul-21 N/A	Jul-21 N/A		Jul-21 N/A	Jul-21 N/A	May-21 N/A				Advertisement Posting of IB/REI	Schedu
N/A	N/A	N/A		- Const	N/A				Jul-21	ÑA	N/A		NA	ÑA	ÑA				Advertisement/ Submission/O Posting of pening of B/REI Bids	Schedule for Each Procurement Activity
Monthly	Monthly	Monthly		MICHIBITY	Monthly				Jul-21	Jµ1-21	Jµl-21		Jj21	Jµl-21	May-21				Award	ocurement A
Monthly	Monthly	Monthly		MOHHIY	Monthly				Jul-21	Jul-21	Aug-21		Aug-21	Jul-21	May-21				Contract Signing	ctivity
GoP	GoP	GoP		Sol	Gob .				GoP	GoP	GoP		GoP	GoP	GoP		-		i di	Source of
75,849,68	1,714.04	4,686.60		27.104,00	E2 427 72		and the state of t		150,000,000.00	47,000.00	70,000.00		120,800.67	100,000.00	72,065.00			Total		Estimated Budget (PhP)
								4										MOOE		(PhP)
75,849.68	1,714.04		4,000.00	1 600 60	53,437.72				150,000,000.00	47,000.00	70,000.00		120,800.67	1,00,000.00	72,065.00			CO		
									ROW Acquisition, Temporary Facilities, Construction of Earthfill Dam & Appurlenant Structures				Charged to GAA Ballawes PIP, Lang-Ayan PCIS, HILVACRIS PIP 2021	Charge to GAA Repair NIS Dumuloc RIS CY 2021	Constn materials.; Charge to GAA Banapang PIS, Bantay CY/2020 Fund (Continuing		The second secon		(brief describujon of Hroject)	Remarks

the state of the s	207 60	-	207 69	CAP .	Month	Monthly	NIA	ALIA	ND ES E Amount to Amount	5	250	DOINTED DO TONIO	
	19,312.04		10,312.64	GoP	Monthly	Monthly	N/A	N/A	NP-53.5 Agency-to-Agency	NO	AFD	REPELLENTS	
	10 21264		0.00									PESTICIDES OR PEST	
			3.07	GoP	Quarterly	Quarterly	NA	N/A	NP-53.5 Agency-to-Agency	NO	AFD		
	3.07											EQUIPMENT	
			6,360.06	GoP	Monthly	Monthly	N/A	N/A	NP-53.5 Agency-to-Agency	NO	AFD	-	
	9,500.00											COLOGNES OR	
	8 380 08					,						PERFUMES OR	
	282,138.14		282 138 14	GoP	Monthly	Monthly	NA	N/A	NP-53.5 Agency-to-Agency	NO	AFD		
			131,124.23	007	INIOI PLIN	Wichigh	1000			1		TERIALS AND	
			151 701 95	G B	Monthle	Monthly	N/A	N/A	NP-53.5 Agency-to-Agency	NO NO	AFD		
	151,794.25											ACCESSORIES AND	
			0,100,00	2	action top 19	and total			i c	1		MENT AND	
			6 136 00	G G	Ouartorly	Ouarterly	NA	NA	NP-53.5 Agency-to-Agency	NO N	AFD		
	6,136,00											THERMOMETERS AND	
and the same of th		-	010.67	1	2000							MEDICAL	
			318 24	GoP	Quarterly	Quarterly	N/A	N/A	NP-53.5 Agency-to-Agency	NO	AFD	ENT	
	318.24											OBSERVING AND	
			10,000,11	-	The second second	1						NG AND	
			10 988 77	GoP	Quarteriv	Quarterly	N/A	N/A	NP-53.5 Agency-to-Agency	NO	AFD		
	17.000.77											COMPONENTS AND	
	10 086 77		1,000,100									MANUFACTURING	
	*,007.00		4 607 68	GoP	Quarteriv	Quarterly	N/A	N/A	NP-53.5 Agency-to-Agency	NO	AFD	AND ACCESSORIES	
	A 607 69	die de la constitución de la con	-0,0,0,00									LIGHTING AND FIXTURES	
			29 573 60	GoP	Quarterly	Quarterly	N/A	N/A	NP-53.5 Agency-to-Agency	NO	AFD	ACCESSORIES	1-06-05-030
												DEVICES AND	
												EQUIPMENT AND	
												TECHNOLOGY (ICT)	
	10.0.00											COMMUNICATION	
	29 573 60	- Company										INFORMATION AND	
			1.713.72	GoP	Quarterly	Quarterly	N/A	N/A	NP-53.5 Agency-to-Agency	NO	AFD	CIRCULATION	
												VENTILATION AND AIR	
	1 713 72											HEATING AND	
	3 418 08		3,418.08	GoP	Quarterly	Quarterly	N/A	N/A	NP-53.5 Agency-to-Agency	NO	AFD	FLAG OR ACCESSORIES	
	3 391 28		3,391.28	GoP	Quarterly	Quarterly	N/A	N/A	NP-53.5 Agency-to-Agency		AFD	FILMS	
			12,831.28	GoP	Quarterly	Quarterly	N/A	NA	NP-53.5 Agency-to-Agency	1	AFC	ELEC VOINICO	-
	12,831.28								ID F3 F Access to Access		AED	ELECTRONICS	
			1,134.72	905	Monthly	MODINY	AW	N/N	THE COLO PSET TO PSET TO SET T	1		CONCIMED	The same
	1,134.72)				N/A	ND-53 5 Agency to Agency	N O	AFD	AND DISPERSIONS	
	700	INIOOL	Total			İ			and the second s		and the same of the same of	COLOR COMBOLINDS	no house in the fac
	3		Total										
					Signing	Award	Posting of pening of IB/REI Bids	Posting of IB/REI		Activity? (Yes/No)			
(brief description of Project)		(PhP)	Estimated Budget (PhP)	Funds	Contract	7	t/ Submission/	Advertisemen		Early	End-User	Project	(PAP)
Wattagette		1		- Souther of	ANIAMA								

Code	Procurement	PMO/	is this an	Mode of Procurement	Schedu	le fror Each Pr	Schedule for Each Procurement Activity	stivity	Source of	Estimated Budget (PhP)	PhP)	
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Submission/O Posting of pening of pening of B/REI Bids	Submission/C pening of Bids	Notice of Award	Contract Signing	Funds			
										Total	MOOE	CO
	Printer or Facsimile or	1		the factor of the state of the	1					- 1		159,619,20
	Photocopier Supplies	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	159,619,20	and the same of th	and the same speed throughout the same
	LABLE	AT PS BUT REGI	JLARLY PURCH	BUT REGULARLY PURCHASED FROM OTHER SOURCES						-		
	*Other Categories	AFD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	54,216.67		54,216.67
	Audio, Visual Presentation		1									8,400.00
	and Composing Equipment	AFD		Chamina	Ouerterly	V/IA		Ouarterly	GoP	8.400.00		
1-06-05-030	1-06-05-030 Common ICT Equipment	AFD	S S	Shopping	Quarterly	NA	1	Quarterly	GoP	222,000,00	The same of the sa	00 000 ccc
1060-C0-00-T	COMMON JANITORIAL	AFO	1	Sniddous	Quarterry	N/A	Quarterly	Quarterly	GOT	222,000.00		14.200.00
5-02-12-020 SUPPLIES	SUPPLIES	AFD	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	14,200.00		- Type 00 - 00 - 00 - 00 - 00 - 00 - 00 - 00
	COMMON OFFICE		1									79,264.96
	EQUIPMENT	AFD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	79,264.96		
	COMMON OFFICE						1					30,000,00
2-02-03-01U	SUFFLIES	AFD	NO	Shopping	Monthly	NA	Monthly	Monthly	GOP	90,000.00		
	Computer Equipment And	AFD	Š	Shooping	Ouarterly	N/A	Quarterly	Ouarterly	GoP	19 600 00		19,600,00
	Computer Software		1						-			36,000.00
	(Intangible Assets)	AFD	NO	Shopping	Jan-21	N/A	Jan-21	Jan-21	GoP	36,000.00		
	CONSUMABLES	AFD		Shopping	Monthly	N/A	Monthly	Monthly	GoP	117,200.00		117,200.00
	Lighting and Fixtures and	2							2	12 000 00		12,000.00
	Accessories	AFD	1	Shopping	Quarterly	N/A	1	Quarterly	GOP	12,000.00	4-6	
000000000000000000000000000000000000000	Leagal Services	AFD	1	Shopping	Monthly	N/A	1	Monthly	GOP	0,000,00		00,000,00
	Andrei (Dillikild) Exbelise	AFO	1	Buiddous	Monthly	AWI		MOUTHLY		7,500.00	The state of the s	7,000,00
	Courier Services	AFD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,000.00		6,000.00
	different Coordination											90,730,98
5-02-02-010 Meetings	Vleetings	AFD	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	66,730.59		
	AVAILABLE AT PROCUREMENT SERVICE	SERVICE STORE	YES							-		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	AFD	N O	NP-53 5 Agency-fo-Agency	N/A	N/A	Monthly	Monthly	GoP	37 549 80		37,549.80
	ARTS AND CRAFTS											3,458.58
	EQUIPMENT AND											
	SUPPLIES	AFD	N O	NP-53.5 Agency-to-Agency	NA	N/A	Quarterly	Quarterly	GoP	3.458.58		
	BATTERIES AND CELLS										-	1,120.60
	AND ACCESSORIES	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,120.60		3
	CLEANING EQUIPMENT									200		34,953,24
5-02-12-020	AND SUPPLIES	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	84,953,24	The state of the s	
	COLOR COMPOUNDS	AFD	NO	NP-53.5 Agency-to-Agency	NA	N/A	Monthly	Monthly	GoP	756.48		756.48

(PAP)	Project	End-User	Procurement Activity?		Advertisement Posting of IB/REI	Advertisement/ Submission/O Posting of pening of IB/REI Bids	Notice; of Award	Contract Signing	runus				(when accompany of project)
			(CALCOLD)							Total	MOOE	CO	
	CONSUMER	AFD	NO	NP-53.5 Agency-to-Agency	NA	N/A	Quarterly	Quarterly	GoP	6,415,64		6,415,64	
-	SSORIES	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1	Quarterly	GoP	3,418.08	-	3,418,08	and the state of t
												1,713,72	
	CIRCULATION AND AIR	AFD	N O	NP-53.5 Agency-to-Agency	N/A	NA	Quarterly	Quarterly	GoP	1.713.72			
	INFORMATION AND							-				15,849.96	
	COMMUNICATION												
	EQUIPMENT AND											aples.	
	DEVICES AND												
-06-05-030		AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	15,849.96			
	MANUFACTURING											6,973,20	
	SUPPLIES	AFD	N	NP-53.5 Agency-to-Agency	NA	N/A	Quarterly	Quarterly	GoP	6,973.20			
												212,16	
	TESTING EQUIPMENT	AFD	NO	NP-53.5 Agency-to-Agency	NA	N/A	Quarterly	Quarterly	GoP	212.16			
	AND											66,214,04	
	ACCESSORIES AND	AED	5	ND AND A ARREST ARREST	NA	NIA	Organization	Operforty	9	66 214 04			
	PAPER MATERIALS AND											130,662.26	
		AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	130,662,26			
	PERFUMES OR											5,451,48	
	FRAGRANCES	AFD	NO	NP-53.5 Agency-to-Agency	NA	N/A	Monthly	Monthly	GoP	5,451.48			
	OTECTIVE		4	C								3.07	
		À	5	NO RO R Assess to Advanced	100				G.	3.07			
-	PESTICIDES OR PEST											8,640.32	
	1	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1	Monthly	GoP	8,640.32			The state of the s
	SNO	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	223,26	-	223,26	
	Printer or Facsimile or Photocopier Supplies	AFD	NO	NP-53.5 Agency-to-Agency	NA	N/A	Quarterly	Quarterly	GoP	₹1.884.80		71,884,80	
	LABLE A	BUT	JRCH.	ASED FROM CITHER SOURCES						1	4		
4		AFD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	329,500.00		329,600.00	
5-02-12-020	COMMON JANITORIAL SUPPLIES	AFD	NO	Shopping	Quarterly	NA	Quarterly	Quarterly	GoP	11.600.00		11,600,00	
	OFFICE	AFD		Shopping	Ouarterly	N/A	Ouarterly	Quarterly	GoP	23 500 00		23,500.00	

							Eco Bag for Training Ki Covid related items 1-06-07-010 Accountment CT Equipment Advertising Expenses for Auction Sale 5-02-12-020 GENERALJANITORIAL SEP 5-02-04-010 Purified Ditinking Water 5-02-02-010 AVAILABLE AT PROC		Eco Bag for Trainit Covid related items -06-07-010 Acquisition OF FUR -06-05-030 Common ICT Equipme Advertising Expens Auction Sale -02-12-020 GENERALUANITORIA Auction Bard Scotch	Eco Bag for Trainit Covid related items -06-07-010 Acquisition of Fur -06-05-030 Common ICT Equipme Advertising Expens Auction Sale	Eco Bag for Trainit Covid related items -06-07-010 Acquisition OF Fur -06-05-030 Common ICT Equipme Advertising Expens Auction Sale	Eco Bag for Trainit Covid related items -06-07-010 Acquisition of Full -06-05-030 Common ICT Equipment	Eco Bag for Trainit Covid related items -06-07-010 Acquisition of Fur	Eco Bag for Training Kit Covid related items 1-06-07-010 ACQUISITION OF FURNITURE 8	Eco Bag for Trainir Covid related items	Eco Bag for Trainir	The second name of the second na	Paintng Materials, Paint, Varnish		Philippine flaglets with stick	Refill of Fire extinguisher	OTHER SUPPLIES AND MATERIALS	Accessories	Office Equipment and	Accessories	Lighting and Fixtures and	CONSUMABLES	Accessories	Computer Equipment And	5-02-03-010 SUPPLIES	COMMON OFFICE	Marie Strategy (1955)	A ASSA (DASSASSA) en en esperante en	(PAP) Project
ACQUISITION OF FURNITURE & JAFD Common ICT Equipment Advertising Expenses for Auction Sale GENERALJANITORIAL SERVICE AFD NO Purified Drinking Water Meals and Snacks AFD NO AVAILABLE AT PROCURE MENT SERVICE STORES ALCOHOL OR ACETONE BASED ANTISEPTICS ART'S AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES AUDIO AND VISUAL EQUIPMENT AND AUDIO AND VISUAL EXPENSES AND VISUAL EXPENSES AND VISUAL EXPENSES AND VISUAL EXPENSES AND VISUA	RNTURE & JAFD the AFD LSERVICE AFD LSERVICE AFD AFD AFD AFD AFD AFD AFD AFD	INTURE & JAFD INTURE & JAFD RES for AFD LSERVICE AFD AFD AFD AFD AFD AFD ROCUREMENT SERV TICS RIM TS ND	INTURE & JAFD THE STORE STORE THE STORE THE STORE STORE THE STO	INTURE & MFD THE STORE AFD LSERVICES AFD LSERVICES AFD AFD AFD AFD AFD AFD AFD AFD	INTURE & AFD the AFD LSERVICE AFD later AFD later AFD	INITURE & MAFD INTERNATION THE MAFP AFP LSERVICE AFP AFP AFP AFP AFP AFP AFP AFP	INITURE & JAFD the AFD LISERVICE AFD Jater AFD	Or Or RVICE	Or RVICE &	Or RVICE	ITURE &	ITURE &	IITURE &			AFD AFD	ng Kit AFD	AFD	AFD	-	uisher	DMATERIALS	AFD	,	AFD		AFD	AFD		AFD	Ε,			ent PMO/ End-User
NO NO NO			1	1					NO	NO	NO	NO	1	Š	NO	NO		NO	NO		NO		NO		NO	1	1	NO		NO			Procurement Activity? (Yes/No)	Is this an
NP-53.5 Agency-to-Agency		NP-53.5 Agency-to-Agency				NP-53.5 Agency-to-Agency		Annual Control of the	NP-53.9 - Small Value Procurement	Shopping	Shopping	NP-53.9 - Small Value Procurement	ME-05.5 - Other value modulettell	NP-53 0 - Smell Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Shopping	Shopping	Shopping		NP-53 9 - Small Value Procurement		Shopping	Amenda and Amenda and Amenda and Amenda and Amenda and Amenda	Shopping	The state of the s	Shopping	Shopping	S. Carlotte	Shopping	and the state of the factor of			Mode of Procurement
	NA	N/A				N/A			Monthly	Monthly	Monthly	Monthly	Hug-z-lu/A	A .	Aug-21	Monthly	Monthly	Monthly	Monthly	my my my	Monthly		Quarterly		Quarterly		Quarterly	Quarterly	a parity	Quarterly	The same of the same of		Posting of IB/REI	Schedi
-	NA	N/A			4	N/A	4		NA	NA	N/A	N/A	AWA	N/A		N/A	N/A	N/A	N/A	Service Control	N/A	4	N/A	4	N/A		N/A	N/A	- Const	N/A	The same of the sa		Advertisement/ Submission/O Posting of pening of IB/REI Bids	ile for Each P
	Quarterly	Monthly				Quarterly			Monthly	Monthly	Monthly	Monthly	Aug-21	A	Aug-21	Monthly	Monthly	Monthly	Monthly	mondiny	Monthly		Quarterly		Quarterly		Quarterly	Quarterly	occidi torry	Quarterly	Constraint		O Notice of Award] &
	Quarterly	Monthly				Quarterly			Monthly	Monthly	Monthly	Monthly	Aug-21			Monthly	Monthly	Monthly	Monthly	WOLINIA	Monthly		Quarterly		Quarterly	Transition I	Quarterly	Quarterly	whalterly	Ollarterly			Contract Signing	ctivity
	GOP	GoP			- Company	GoP		4	GoP	GoP	GoP	GoP	GOP	200	GoP	GoP	GoP	GoP	GoP	001	GGB .		GoP		GoP		GoP	GoP		GoP	-			Source of
90,000	23 623 60	6,465.92				6,226.80			1.479.430.44	31,500.00	14,000.00	15,000.00	240,000.00	2000 000	180,000.00	200,000.00	14,400.00	5,000.00	1,000.00	27,000.00	24 000 00	*	468,099.31		12.000.00	191,000,00	107 800 00	83 400 00	2,700.00	2 400 00	the factor of the last of the	Total		Estimated Budget (PhP)
																-	-			-		-		-		1	and the same of th				name Street Streetman 1 (new Scotters	MOOE		(PhP)
1.464.64	23,623,60				6,465,92	0,000	6 226 80		1,479,430,44	31,500.00	14,000.00	10,000,00	15,000,00	240,000,00	180,000.00	200,000.00	14.400.00	5,000,00	ייטטע,טט		24,000,00		140,000,01	468 099 31	וב,טטט,טט	40,000,00	107 800 00	40,100,00	33 400 00	,2,400,00	Л	CO		
									1,479,430,44 Meetings, Conferences, Seminar,				Laptop, Printer with Scanner	Desktop Computer, Computer						and the same of th	1										a constituent in a factor describerate class describerate in		(miner among branch or triplese)	Remarks

The second secon	121 120 00	The state of the s	121 430 00	GoP	Monthly	Monthly	N/A	Monthly	Shopping	NO	RIM	CONSUMARIES	
0	5,000,00		5,000.00	GoP	Quarterly	Quarterly	N/A	Quarterly	Shopping	NO	RIM	Computer Equipment And Accessories	
0	3,680,0		3,580.00	GoP	Quarterly	Quarterly	N/A	Quarterly	Shopping	NO	RIM		5-02-03-010
9	118,158,00		118,158.00	GoP	Monthly	Monthly	N/A	Monthly	Shopping	NO	RIM	*Other Categories	
										YES	AT PS BUT REGU	OTHER ITEMS NOT AVAILABLE /	
on	5,016,96		5,016.96	GoP	Monthly	Monthly	N/A	N/A	NP-53.5 Agency-to-Agency	NO	RIM	REPELLENTS	
			3,634.32	GoP	Monthly	Monthly	NA	N/A	NP-53.5 Agency-to-Agency	NO	RIM	FRAGRANCES	
2	3,634,32											COLOGNES OR	
			34,508.22	GoP	Monthly	Monthly	N/A	N/A	NP-53.5 Agency-to-Agency	NO	RIM	PRODUCTS	
	34.508.22	- A-		4						1		PAPER MATERIALS AND	
			30.150.86	GoP	Monthly	Monthly	N/A	N/A	NP-53.5 Agency-to-Agency	NO	RIM	SUPPLIES	
S	30,150,86											OFFICE EQUIPMENT AND	
			70.72	GoP	Quarterly	Quarterly	N/A	N/A	NP-53.5 Agency-to-Agency	NO	RIM	TESTING EQUIPMENT	1-06-05-030
	10,12											OBSERVING AND	
	70.7		0,700.04	GOL	Monuny	MODITIN	AW	AW	NESOS O Agency-to-Agency	NO	MIN	MEAS IDING AND	1
			F 756 94	B	Month	Monthly	>	26	NO N		D	COMPONENTS AND	
4	5,756,84											MANUFACTURING	
			1,151.92	GoP	Quarterly	Quarterly	N/A	N/A	NP-53.5 Agency-to-Agency	NO	RIM	AND ACCESSORIES	
2	1,151.92						4					LIGHTING AND FIXTURES	
			7,200.06	GoP	Quarterly	Quarterly	N/A	N/A	NP-53.5 Agency-to-Agency	NO	RIM	Separate Property and Property	1-06-05-030
												DEVICES AND	
												EQUIPMENT AND	
												TECHNOLOGY (ICT)	
ð	0,,002,											COMMUNICATION	
a special control of the state	7000		1,144.00	GOP	Annual	Annual	N/A	N/A	NP-53.5 Agency-to-Agency	NO	KII	ECCTATION OND	
0	1,144,00		44400								2	FIRE FIGHTING	
	10,7110,07		6,415,64	GoP	Quarterly	Quarterly	N/A	N/A	NP-53.5 Agency-to-Agency	NO	RIM	ELECTRONICS	
A second financial space for the second space fine space of the second space financial space of the second space financial space of the second space financial space for the second space financial space finan			126.08	GoP	Quarterly	Quarterly	NA	N/A	NP-53.5 Agency-to-Agency	NO	RIM	CONSTINED	-
CO	126,08			1								COLOR COMPOUNDS	
			20,315.62	GoP	Monthly	Monthly	N/A	NA	NP-53.5 Agency-to-Agency	NO	RIM	disease	5-02-12-020
2	20,315.62			And desired transferred								CLEANING EQUIPMENT	
	CO	MOOE	Total										
					Signing	Award	Posting of pening of IB/REI Bids	Posting of IB/REI		Procurement Activity? (Yes/No)			
(brief description of Project)		(PhP)	Estimated Budget (PhP)	Funds		7 3	and the same			Early	End-User	Project	(PAP)

																			030	5-02-12-	1-06-05-030						-							The party of the party			(PAP)
	(Pair)"	engineering plastic housing	noise immunity: 50dB ABC	rejection Grossfalk and	Exceptional interference	anti-static design	grade: III Wave filter design,	Lightning protection design	in TVS for surge protection	for UTP Cat5e/6 cablesBuilt-	Screw terminal connection	viaUTP Cat5e/6 cables	(700m) with active receiver	Color video up to 2,200-feet	cables	transceivervia UTP Cat5e/6	(400m) with passive	Color video up to 1,300-feet	_		-	For A3/A4	Durable	Chara knife odgo	blade	Fasily Cutting & changing	1-shirt w/ Design	Vest w/ Design	video equipment	Photographic or filming or	Accessories	Office Equipment and	Components And Supplies	Electrical Equipment And			Project
RM																					RIM	RIM					RIM	RIM	RIM	,	RIM		RIM				End-User
NO																					CON	NO					NO	NO	NO		NO		N O	-		Activity? (Yes/No)	Early
NP-53.9 - Small Value Procurement																				IN OCO CHIMI VALUE I DOGICIIGII	NP-53 9 - Small Value Procurement	Shopping					NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Shopping		Shopping		Shopping				
lin-21 N/A																				VAN 12-BnV	A	Jun-21 N/A					May-21 N/A	May-21 N/A	Quarterly	-	Quarterly		Quarterly	And in case of the last		Posting of IB/REI	Advertisement/ Submission/O
N/A																				N/A	N/A	NA					N/A	N/A	N/A		NA		N/A	1		pening of Bids	/ Submission/
lup-21																				Aug-21	2	Jun-21					May-21	May-21	Quarterly		Quarterly	and and and a	Quarterly	I			tisement/ Submission/O Notice of Con
3																				Aug-21	T	Jun-21					May-21		Quarterly		Quarteriv	diam'r	Quarterly			Signing	Contract
G G																				GOT	3	GoP					GoP	GoP	GoP		GoP	9	GoP				Funds
n 5000000000000000000000000000000000000																				145,000.00	145 000 00	8 000 00					9,000.00	9,000.00	10,000.00		40.000.00	000.00	900 00	10001	Total		Estimated Budget (PhP)
																					-							San Dan San Dan Dan Dan Dan Dan Dan Dan Dan Dan D				The state of the s		1000	MOOF		(FnF)
																			9,500.00	6 500 00	120000					8,000.00	9,000.00	9,000.00	19,000,00	1	40,000.00	100000	900.00	l	60		
																			6		The same and the s					0	0	0			C		0	the first decrease from formers are provided to the formers of		22	(brief description of Project)

Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	for Each Pro	Schedule for Each Procurement Activity	ivity	Source of	Estimated Budget (PhP)	(PhP)		Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Submission/O Posting of pening of IE/REI Bids	Submission/O pening of Bids	Notice of Award	Contract Signing	runas	4			(prier description of Project)
,										Total	MOOE	00	
And the last	Female and Male DC											600.00	
	Power Adapter Connector												
	for CCTV Camera Use												
	more securer cable												
	connection4-kind 10-pair of												
	DIY CCTV male and female												
	power connectors for CCTV												
	projectInternal diameter of												
	the plug: 2.1mm,												
6	compatible with all CCTV												
		RIM	NO	NP-53.9 - Small Value Procurement	Jun-21 N/A	N/A	Jun-21	Jun-21	GoP	600.00			
	AC-DC Adaptor											7,800.00	
	220V input w/ Voltage												
(0)		RIM	NO	NP-53.9 - Small Value Procurement	Aug-21 N/A	N/A	Aug-21	Aug-21	GoP	7,800.00			
5-02-12- F	FULL HD resolution											22,200.00	
030	1920x1080P Infrared Bullet					A							
-	camera 0.01 LUX									٠			
	illumination .IP67 RATINGS												
	Weatherproof												
_	housing.Capable to work												
	under no light condition up												
-	to 20 meters.2.8mm lens												
	120 deg viewing												
0,	angle,Smart IR 36 LEDs IR												
-	in a single housing. Working												
-	voltage 12VCD Camera												
le.	Bracket Included												
_		RIM	NO	NP-53.9 - Small Value Procurement	Jul-21 N/A	NA	Aug-21	Aug-21	GoP	22,200.00			

/DADA	-								Finde				 (brief description of Project)
in se	Flugger	inen-bit	Procurement Activity? (Yes/No)		Advertisement/ \$ubmission/O Posting of pening of IB/REI Bids	\$ubmission/ pening of Bids	O Notice of Award	Contract Signing	-				
										Total	MOOE	CO	
5-02-12-	CAT5e pure copper 5mm												And the Parishment of Street or other Street o
	CableSpecification for												
	nyper-pata zuuucat.6 uli P												
	Solid Lan Cable Spec. No. S980209 Version: 2009UI												
	444 & CSA-C22.2 No.214:												
	Type CM, 23AWG x 4P												
	568-C 2: Harizantal Cable												
	(Solid Conductor)												
-		KIW	NO	NP-53.9 - Small Value Procurement	Jul-21 N/A	N/A	Jul-21	Jul-21	GoP	8,900.00		8,900.00	
	Acrylic Barrier, 3mm clear											25,500,00	
	3.3ft x 300	RIM	5	NP-53 9 - Small Value Procurement	May	N/A	May		G _D	25 500 00			
-	ID BINDING EXPENS	RIM	1	NP-53 9 - Small Value Procurement	.lul-21 N/A	N/A	.lul-21	.lul-24	GoP	25,000.00		25 000 00	the same of the factoring of the same of t
	AVAILABLE AT PROCUREMENT SERVICE STOKES	ERVICE STOFE								4	during the state of the state o	100000	Section of the Control of the Contro
	ALCOHOL OR ACETONE			NP-53.5 Agency-to-Agency		4							-
	Š	EOD	NO		N/A	N/A	Monthly	Monthly	GoP	18,042.36		18,042.36	
	ARTS AND CRAFTS	100		NP-53.5 Agency-to-Agency									State of the state
	EQUIPMENT AND												
	RIES AND		5						1				
-		100	No	ND 53 & Amond to Amond	AW	N/A	Monthly	Montnly	GOP	22,110,03		22,118.63	4
	EQUIPMENT AND			NP-53.5 Agency-to-Agency									
		EOD	NO		NA	NA	Quarterly	Quarterly	GoP	41.095.60		41 095 60	
	S AND CELLS			NP-53.5 Agency-to-Agency									
		EOD	NO		N/A	NA	Monthly	Monthly	GoP	1,968.91		1,968.91	
	Ä			NP-53.5 Agency-to-Agency		4							Statement State Statement State Statement State Statement State Statement St
5-02-12-020		EOD	NO		N/A	N/A	Monthly	Monthly	GoP	33,258.48		38,258.48	
	COLOR COMPOUNDS			NP-53.5 Agency-to-Agency		4		4		The state of the s			
	SIONS	EOD	NO		N/A	N/A	Quarterly	Quarterly	GoP	472.80		472.80	
	CONSUMER			NP-53.5 Agency-to-Agency						4			
	RONICS	EOD	NO		NA	N/A	Quarterly	Quarterly	GoP	44,909.48		44,909.48	
		EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A		Quarterly	GoP	5,073.18		5,073.18	the same the same than the same time to the same time time time time time time time ti
	G			NP-53.5 Agency-to-Agency				- 0		4	-		And the state of t
	EQUIPMENT	EOD	NO		N/A	N/A	Quarterly	Quarterly	GoP	2,288.00		2,288.00	

Procurement	PMO/	is this an	Mode of Procurement	Schedu	le for Each Pr	ocurement Ac	tivity	Source of	Estimated Budget	(PhP)		Remarks
Project	Eng-User	Procurement Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/C pening of Bids	Notice of Award	Contract Signing	Funds				(brief description of Project)
									Total	MOOE	co	
HEATING AND AID			NP-53.5 Agency-to-Agency									
RCLIL ATION AND AIR	FOD	NO NO		N/A	N/A	Quarterly	Ouarterly	GoP	3.596.22		3.596.22	
ORMATION AND	-0,0		NP-53.5 Agency-to-Agency		district	account actif	didditorij		0,000		9,10	Annual Street Research or the Street
COMMUNICATION				58								
CHROCOST (ICT)												
DEVICES,AND)	5							100 700 50		100 700 50	
CECONTIES AND FIXTURES	100		NP-53 5 Agency-to-Agency	MIN	N/N	Quarterry	Guarteriy	9	120,733.00		129,133,00	
D ACCESSORIES	EOD	NO O		N/A	N/A	Quarterly	Quarterly	GoP	4 564 50		4.564.50	
MANUFACTURING			NP-53.5 Agency-to-Agency				1					Annual desirable and complete a
COMPONENTS AND		5						3	44000		44000	
ASURING AND	100		NP-53.5 Agency-to-Agency	1 100	The same		Mount		1,1,0,00		187110.00	
SERVING AND												
ENT	EOD	NO		N/A	N/A	Quarterly	Quarterly	GoP	512.72		512.72	
DICAL SPINOMETERS AND			NP-53.5 Agency-to-Agency									
CESSORIES	EOD	NO		N/A	NA	Quarterly	Quarterly	GoP	9,204.00		9,204.00	
OFFICE EQUIPMENT AND			NP-53.5 Agency-to-Agency									
PPLIES	EOD	No.		NA	NA		Monthly	GoP	204,181,21		204,181.21	
PAPER MATERIALS AND	4		NP-53.5 Agency-to-Agency									And the state of t
PRODUCTS	EOD	NO		N/A	N/A	Monthly	Monthly	GoP	274,513.08		274,513.08	
RFUMES OR			NP-53.5 Agency-to-Agency									
AGRANCES AGRANCES	EOD	NO NO		NA	NA		Monthly	GoP	10 145.81		10 145 81	
RSONAL PROTECTIVE			NP-53.5 Agency-to-Agency					and the same of the same				
EQUIPMENT	EOD	N O		NA	NA		Monthly	GoP	22.035.52		22 035 52	
OR PEST		5	NP-53.5 Agency-to-Agency					3	3 3 4 4 6			
mile or	100	1	NP-53.5 Agency-to-Agency	NOW	CANAL OF THE PARTY	1	MOITHIN		0,07mm(0m	-	9,044.04	
	EOD	N O	Country Country Control	NA	NA		Monthly	GoP	431.420.80		431.420.80	
ER ITEMS NOT AVAILABLE A	T PS BUT REGU	LARLY PURCH	ASED FROM OTHER SOURCES									
*Other Categories	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	9,260.00		9,260.00	And the state of t
Audio, Visual Presentation				4								
	EOD	NO	Shopping	Jun-21 N/A	N/A	Jul-21	Jul-21	GoP	6.415,64		6.415.64	
	HEATING AND VENTILATION AND AIR CIRCULATION INFORMATION AND AIR CIRCULATION INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES AND ACCESSORIES MANUFACTURING COMPONENTS AND SUPPLIES MEASURING AND DESTING EQUIPMENT MEDICAL THERMOMETERS AND ACCESSORIES OFFICE EQUIPMENT AND ACCESSORIES OFFICE EQUIPMENT MEDICAL THERMOMETERS AND ACCESSORIES OFFICE EQUIPMENT MEDICAL THERMOMETERS AND ACCESSORIES OFFICE EQUIPMENT MEDICAL THERMOMETERS AND ACCESSORIES AND ACCESSORIES OFFICE EQUIPMENT MEDICAL THERMOMETERIALS AND PERFUMÉS OR COLOGNES OR PERFUMÉS OR COLOGNES OR PERSONAL PROTECTIVE EQUIPMENT PESTICIDES OR PEST REPELLENTS PERSONAL PROTECTIVE EQUIPMENT PESTICIDES OR PEST PRAGRANCES PERSONAL PROTECTIVE EQUIPMENT PESTICIDES OR PEST PRAGRANCES PERSONAL PROTECTIVE EQUIPMENT PESTICIDES OR PEST Officer or Facsimile or Photocopier Supplies OTHER ITEMS NOT AVAILABLE A Other Cafegories Audio, Visyal Presentation and Composing Equipment	ATING AND NTILATION AND AIR CCULLATION OPMATION AND AIR CCULLATION MMUNICATION OPMATION AND AIR CCESSORIES HTING AND CCESSORIES D ACCESSORIES D ACCESSORIES NUFACTURING MPONENTS AND SERVING AND SERVING AND SERVING AND SERVING AND CESSORIES AND CESSORIES AND CESSORIES AND CESSORIES AND CESSORIES AND CESSORIES AND PILLE PICAL ERMATERIALS AND CESSORIES OR LOGNES OR AGRANCIES RETUMES OR LOGNES OR PEST LOGNES OR PEST EOD STICIDES OR PEST EOD EOD CESSORIES OR CODE STICIDES OR PEST EOD EOD ER TEMS NOT AVAILABLE AT 18 BUT RESU TESSORIES AND EOD ER TEMS NOT AVAILABLE AT 18 BUT RESU TORMONIC EQUIPMENT COMPOSING EQUIPMENT COMPOSITION COMPOSITION COMPOSITION COMPOSITION COMPOSITION COMPOSITION COMPOSITION COMPOSITION COMPOSITION	Project PMO/ is this şin End-User PMO/ Project Park Photocopy (ICT) UIPMENT AND VICES AND CESSORIES MOCULATION AND AIR EOD NO CESSORIES AND EOD NO PPLIES AND EOD NO STING EQUIPMENT AND STING EQUIPMENT AND POLICES AND EOD NO CESSORIES AND EOD NO PPLIES AND EOD NO CESSORIES AND EOD NO CESSORIES AND EOD NO PERMOMETERS AND EOD NO CESSORIES OR EOD NO PERMORES OR AIR EOD NO PERMORES OR PEST EOD NO STICIDES OR PEST EOD NO STICIDES OR PEST EOD NO STICIDES OR PEST EOD NO ER TEMS NOT AVAILABLE AT THE BUT REGULARLY PURCH TO COmposing Equipment EOD NO TO COMPOSING EQUIPMENT AIR EOD NO STICIDES OR PEST EOD NO STICIDES OR PEST EOD NO ER TEMS NOT AVAILABLE AT THE BUT REGULARLY PURCH TO COMPOSING EQUIPMENT AIR EOD NO TO COMPOSITE END NO TO	End-User Procurement Activity? Procurement Activity. Procurement A	t Advert	t Advert	Schedule; for Each Procurement Act Advertisement/ Submission/O Notice, of Positing of Posi	Schedule for Each Procurement Activity Advertisement/ Submission/O Notice.of Core Posting of Posting of Bids N/A N/A N/A Quarterly Quar	Schedule for Each Procurement Activity Advertisement/ Submission/O Notice of Posting of Pening of Award Signing Signing of BIREI Bids N/A N/A N/A Quarterly Quarterly N/A N/A N/A Monthly Monthly N/A Monthly Monthly N/A Monthly Monthly N/A Monthly Monthly N/A Monthly	Schedule for Each Procurement Activity Source of Estimated Budget Advertisement Submission Notice of Signing Funds Total	Schedule;for Each Procurement Activity Advertisement/ Submission/O Notice-of Contract Posting of Paning of Paning of Posting of Paning of Posting of Paning of Posting of Paning of Contract Signing Total WAR WAA WAA Quarterly Quarterly GoP 128 WAA WAA WAA WAA Quarterly Quarterly GoP 148 WAA WAA WAA Worthly Monthly GoP 204 WAA WAA WAA Monthly Monthly GoP 274 WAA WAA WAA Monthly Monthly GoP 33	Schedule for Each Procurement Activity Source of Estimated Budget (Php)

t s	Funds	nds Esumated Budget (PnP)	Jet (PnP)
Activity? Posting of Pening of Award		-	
IB/REI Bids			
		Total	MOOE
NO Changing language and MA	Gob	2 500 00	3
Shopping		43	00
, T. C.			-
(Communication) Expenses)		3
3-U2-U3-UUU MOITINY MOITINY MOITINY MOITINY MOITINY MOITINY MOITINY	GOP	32,000.00	00
JANITORIAL	6		3
5-02-12-020 SUPPLIES EOD NO Shopping Monthly N/A Monthly Monthly	GoP	oP 6,5/6,UU	00
OFFICE			
1-96-05-220 EQUIPMENT E©D NO Shopping Monthly N/A Monthly Monthly	GoP	oP 840.00	00
FFICE			
5-02-03-000 SUPPLIES	GoP	oP 213,160.00	00
Equipment And			
Accessories EOD NO Shopping 3rd Qtr N/A 3rd Qtr 3rd Qtr	GoP		00
upplies EOD NO Shopping Monthly N/A Monthly	GoP		8
E©D NO Shopping Monthly N/A	GoP	oP 225,300.00	00
es and			
accessories EoD NO Shopping Quarterly N/A Quarterly Quarterly Quarterly	GoP	S,000.00	00
ment and			
EQD NO Shopping Monthly N/A	t	9	300
EQD NO Shopping Quarterly N/A Quarterly	GOP	00.000,c2	00
OF FIXTURES			
			3
ACQUISITION OF			
AND EQUIPMENT			
	GoP GoP	op 65,000,00	90

Code Pro		Aircondition Inverter Co	energy saving, fast on the same of the saving of the savin	warranty, low noise	1-06-05-290	1-06-05-220 Office Chair	1-06-05-220 swivel executive chair	ACQUISITION OF	AND EQUIPMENT	1-06-07-010	ACQUISITION OF	1-06-07-010 AND EQUIPMENT		FABRICATION &	FABRICAT INSTALLA	FABRICATON & INSTALLATION (SHADES LOUIS BLACKOUT WIT	FABRICATON & INSTALLATION OF SHADES LOUIS BLACKOUT WITH ELEGANT FRAME-	FABRICATION & INSTALLATION OF SHADES LOUIS BLACKOUT WITH ELEGANT FRAME- VENETIAN BLINDS	FABRICATON & INSTALLATION OF C SHADES LOUIS BLACKOUT WITH ELEGANT FRAME- VENETIAN BLINDS W1.7 ft X 7 ft (49sq.ft)	FABRICATION & INSTRALLATION OF C SHADES LOUIS BLACKOUT WITH ELEGANT FRAME-VENETIAN BLINDS W1.7 ft X 7 ft (49sq.ft) W2.3 ft X 4 ft (15sq.ft)	FABRICATON & INSTALLATION OF C SHADES LOUIS BLACKOUT WITH ELEGANT FRAME- VENETIAN BLINDS W1-7 ft X 7 ft (49sq.ft) W2:3 ft X 4 ft (15sq.ft) W3:3 ft X 4 ft (15sq.ft)	FABRICATON & INSTALLATION OF C SHADES LOUIS BLACKOUT WITH ELEGANT FRAME- VENETIAN BLINDS W1-7 ft X 7 ft (49sq.ft) W2:3 ft X 4 ft (15sq.ft) W3:3 ft X 4 ft (15sq.ft) W4:3 ft X 7 ft (21sq.ft)	FABRICATION & INSTALLATION OF C SHADES LOUIS BLACKOUT WITH ELEGANT FRAME-VENETIAN BLINDS W1-7 ft X 7 ft (49sq.ft) W2.3 ft X 4 ft (15sq.ft) W3.3 ft X 4 ft (15sq.ft) W4.3 ft X 7 ft (21sq.ft) W5.3 ft X 4 ft (15sq.ft) W5.3 ft X 4 ft (15sq.ft) W6.3 ft X 4 ft (15sq.ft)	FABRICATION & INSTALLATION OF C SHADES LOUIS BLACKOUT WITH ELEGANT FRAME-VENETIAN BLINDS W1-7 ft X 7 ft (49sq.ft) W2:3 ft X 4 ft (15sq.ft) W4:3 ft X 7 ft (21sq.ft) W5:3 ft X 4 ft (15sq.ft) W6:3 ft X 4 ft (15sq.ft) W6:3 ft X 4 ft (15sq.ft) W6:3 ft X 4 ft (15sq.ft) W7:3 ft X 4 ft (15sq.ft)	FABRICATION & INSTALLATION OF C SHADES LOUIS BLACKOUT WITH ELEGANT FRAME-VENETIAN BLINDS W1.7 ft x 7 ft (49sq.ft) W2.3 ft x 4 ft (15sq.ft) W3.3 ft x 4 ft (15sq.ft) W5.3 ft x 4 ft (15sq.ft) W5.3 ft x 4 ft (15sq.ft) W6.3 ft x 4 ft (15sq.ft) W3.3 ft x 4 ft (15sq.ft) W3.3 ft x 4 ft (15sq.ft) W6.3 ft x 4 ft (15sq.ft) W3.3 ft x 4 ft (15sq.ft) W3.3 ft x 4 ft (15sq.ft) W3.3 ft x 4 ft (15sq.ft)	FABRICATION & INSTALLATION OF C SHADES LOUIS BLACKOUT WITH ELEGANT FRAME-VENETIAN BLINDS W1-7 ft × 7 ft (49sq.ft) W2-3 ft × 4 ft (15sq.ft) W3-3 ft × 4 ft (15sq.ft) W4-3 ft × 4 ft (15sq.ft) W5-3 ft × 4 ft (15sq.ft) W6-3 ft × 4 ft (15sq.ft) W6-3 ft × 4 ft (15sq.ft) W6-3 ft × 4 ft (15sq.ft) W7-3 ft × 4 ft (15sq.ft) W8-3 ft × 4 ft (15sq.ft) W9-4 ft × 7 ft (28sq.ft)	FABRICAT INSTALLAY SHADES L BLACKOU ELEGANT VENETIAN W17 ft X1 W2.3 ft X4 W3.3 ft X4 W4.3 ft X7 W5.3 ft X4 W6.3 ft X4 W7.3 ft X4 W9.4 ft X1 W9.4 ft X1	FABRICATON & INSTALLATION OF CO SHADES LOUIS BLACKOUT WITH ELEGANT FRAME-VENETIAN BLINDS W1.7 ft X 7 ft (49sq.ft) W2.3 ft X 4 ft (15sq.ft) W3.3 ft X 4 ft (15sq.ft) W4.3 ft X 4 ft (15sq.ft) W6.3 ft X 4 ft (15sq.ft) W6.3 ft X 4 ft (15sq.ft) W8.3 ft X 4 ft (15sq.ft) W8.3 ft X 4 ft (15sq.ft) W9.4 ft X 7 ft (28sq.ft) W9.4 ft X 7 ft (28sq.ft) W9.4 ft X 7 ft (28sq.ft) W10 3 ft X 4 ft (15sq.ft) W11 3 ft X 4 ft (15sq.ft)	FABRICATON & INSTALLATION OF CO SHADES LOUIS BLACKOUT WITH ELEGANT FRAME-VENETIAN BLINDS W1.7 ft X 7 ft (49sq.ft) W2.3 ft X 4 ft (15sq.ft) W3.3 ft X 4 ft (15sq.ft) W4.3 ft X 4 ft (15sq.ft) W4.3 ft X 4 ft (15sq.ft) W6.3 ft X 4 ft (15sq.ft) W6.3 ft X 4 ft (15sq.ft) W8.3 ft X 4 ft (15sq.ft) W8.3 ft X 4 ft (15sq.ft) W8.3 ft X 4 ft (15sq.ft) W9.4 ft X 7 ft (28sq.ft) W9.4 ft X 7 ft (28sq.ft) W11 3 ft X 4 ft (15sq.ft) W11 3 ft X 4 ft (15sq.ft) W11 3 ft X 4 ft (15sq.ft)	FABRICATON & INSTALLATION OF CO SHADES LOUIS BLACKOUT WITH ELEGANT FRAME-VENETIAN BLINDS W1-7 ft X 7 ft (49sq.ft) W2:3 ft X 4 ft (15sq.ft) W3:3 ft X 4 ft (15sq.ft) W3:3 ft X 4 ft (15sq.ft) W6:3 ft X 4 ft (15sq.ft) W6:3 ft X 4 ft (15sq.ft) W9:4 ft X 7 ft (28sq.ft) W9:4 ft X 7 ft (28sq.ft) W1:3 ft X 4 ft (15sq.ft) W1:3 ft X 6 ft (25sq.ft)
Procurement	Project	Airconditioner, 2.5HP, Dual Inverter Compressor, 70%	energy saving, fast cooling, 10 year compressor	ow noise				0	AND EQUIPMENT		ACQUISITION OF			SHADES LOUIS	T WITH	FRAME-	BLINDS	ft (49sq.ft)	# (15sq.ft)	π (π.psq.π)	π (21sq.π)	ff (15sq.ft)	ft (15sq.ft)	ft (15sq.ft)	ft (28sq.ft)	4 ft (15sq.ft)	4 ft (15sq.ft)	W12 4 ft X 8 ft (32sq.ft)	α (π.psdc) π δ	W14 5 ft X 5 ft (25sq.ft)
PMO/	End-User				F 50	8	EOD			EOD-PDS		EØD																		ΕΦD
Is this an	Early Procurement Activity? (Yes/No)				Š	1	1			NO		N O																		
Mode of Procurement					JP-53 9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement		VP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement																	-
Schedule	Advertisement/ Submission/O Posting of pening of IB/REI Bids	1			I-in-21 N/A	Jul-21 N/A	Jun-21 N/A			Jul-21 N/A		Jul-21 N/A	Jun-21 N/A																	
Schedule for Each Procurement Activity	Submission/O pening of Bids				N/A	N/A	N/A			N/A		N/A	N/A																	
curement Acti	Notice of Award				lin-21	Jul-21	Jun-21			Jul-21		Jul-21	Jun-21																	
vity	Contract Signing		Carletone.	Second Did	lun-24	Jul-21	Jun-21		Marie and Arthur	Jul-21	de Santino	Jul-21	Jun-21	None of a	there is the		in the state of th								and the same of	Marco (1)	Character Control		atio feet ac	-
Source of	Funds				GoP	GoP .	GoP			GoP		GoP	GoP																	0
Estimated Budget (PhP)	Total				60 000 00	24,500.00	9,000.00			3,200.00		119,295.00	150,000.00																	
PhP)	MOQE																													the state of the s
	Co .				S0 000 00	_	9,000.00			3,200.00		119,295.00																		
Remarks	(brief description of Project)	Airconditioner, 2.5HP, Dual Inverter Compressor, 70%	energy saving, fast cooling, 10 year compressor	warranty, low noise;		INSUPEREGALI CIL 2020		Low Back Leather Visitor's	Cusion Chrome Sledge	Legs	Heavy Duty Vertical 4 Layer Filling Cabinet 46cm (W) x 62cm (D) x	140cm (H); Charged to GAA Bayambang PIP 2020																		

	Training/Seminar of RA 5-02-02-010 9184	Training Expenses	5-02-02-010 MEALS & SNACKS/CATERING SE EOD	Current meter		1.2mm (optical) at 30m	mm, Standard deviation: 0.6mm (electronic) and 1.2mm (optical) at 30m	scale/Numeral staff: 2.5 mm, Standard deviation: 0.6mm (electronic) and 1.2mm (optical) at 30m	with standard aluminum E-scale/Numeral staff: 2.5 mm, Standard deviation: 0.6mm (electronic) and 1.2mm (optical) at 30m	double run (ISO17123-2) with standard aluminum E scale/Numeral staff: 2.5 mm, Standard deviation: 0.6mm (electronic) and 1.2mm (optical) at 30m	4		φ.						0					
	EØD	EOD	NG SE EOD	EQD		ΕΦD		д о	, m	: 5 m/2)	. σ. _μ . (2)	ght 2)	ght ght 1	ge) ge) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ge) ght ght 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ge) ge)	ge) ght ght n:	n and and ge) ge)	RES	RES Que yeer and get yeer and get yeer and yeer and yeer and yeer and yeer and yeer yeer and yeer yeer and yeer yeer and	RES	RES	RES RES	RES E
5	NO	NO	NO	NO		NO																		b) b)
	NP-53.9 - Small Value Procurement	Shopping	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement Competitive Bidding	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding
	Jun-21 N/A	Monthly N/A	Monthly N/A	Jul-21 N/A	12.00	Jul-21 N/A	.lı.L-21 N/A	21 N/A	ANN PC-Ini.		. III. 77							Jun-21	Jun-21 N/A Jun-21	Jun-21 N/A Jun-21 N/A	Jul-21 N/A Jun-21 N/A	Jul-21 N/A Jun-21 N/A	Jul-21 N/A Jun-21 N/A Jun-21	Z Z Z
	4	Z	2															Juin-21	Jun-21	Jun-21	Jun-21	Jun-21	Jun-21	pening of Bids A A Jun-21
	lun-21	Monthly	Monthly	Jul-21	Jul-21	2			[2									Jun-21	Jul-21 Jun-21	Jul-21 Jun-21	Jul-21 Jul-21 Jun-21	Jul-21 Jul-21 Jun-21	Jul-21 Jun-21 Jun-21	Award Jul-21 Jun-21 Jun-21
- 1	Jun-21	Monthly	Monthly	Jul-21	Jul-21													Aug-21	Jul-21 Aug-21	Aug-21 Jul-21 Aug-21	Aug-21 Jul-21 Aug-21	Aug-21 Jul-21 Aug-21	Aug-21 Jul-21 Aug-21	Signing Aug-21 Aug-21 Aug-21 Aug-21
	GoP	СОР	Gop	GoP	GoP																			
26 000 00	114,000.00	111,000.00	953,639.91	142,000.00	200,000.00													1,200,000.00	60,000.00	31,000.00 60,000.00 1,200,000.00	31,000.00 60,000.00 1,200,000.00	31,000.00 60,000.00 1,200,000.00	Total 31,000.00 60,000.00 1,200,000.00	Total 31,000.00 4,200,000.00
																							MOQE	MOQE
Honorari	114,000.00	111,000.00	953,639.91	142,000.00	200,000.00													1,200,000.00	1,200,000.00	31,000.00 60,000.00 1,200,000.00	31,000.00 60,000.00 1,200,000.00	31,000.00 60,000.00 1,200,000.00	31,000.00 31,000.00 1,200,000.00	I NI I
		Supplies, Materials and Training Kit for IDP Trainings, Seminars, conferences	IDP Seminars, Conferences, Trainings, EPAHP, ISO Training, DBMS, TIARI Meetings, RRPW, etc																					

	.48,000.00		48,000.00	GoP	Mont	Monthly	N/A	N/A	Direct Contracting		EOD		5-02-04-020 Electricity
	420,000.00		420,000.00	ഒ	Jul-21	Jul-21	N/A	ay N/A	NP-53.10 Lease of Real Property and Ver N/A	NO	EOD	Lodging of Participants for IDP Trainings, conferences, seminars, etc	Q50
Rental of venue for IDP trainings, conferences, meetings, seminars, etc	376,000.00		376,000.00	GoP	Monthly	Monthly	N/A	N/A	NP-53.10 Lease of Real Property and Ver N/A	NO	EOD		050
_	25,000.00		25,000.00	Gop	Monthly	Monthly	N/A	Monthly	NP-53.9 - Small Value Procurement	NO	EOD	5-02-99-020 PRINTING AND BINDING EXPENSEOD	5-02-99-020
	12,100.00		12,100.00	GoP	Monthly	Monthly	N/A	N/A	NP-53.2 Emergency Cases	NO	EOD		5-02-11-010
	250,000.00		250,000.00	GoP	Sep-21	Sep-21	N/A	N/A	NP-53.5 Agency-to-Agency	NO	EOD	rmer's Irvey	5-02-07-010
1)00,000.00 Shop tools (various)	1/00,000.00		100,000.00	ှ ဝို	Aug-21	Aug-21	N/A	Jul-21 N/A	NP-53.9 - Small Value Procurement	NO	EOD	VICE OF TATION	5-02-13-060 REPAIRS & MAINTENAN TRANSPOR
	32,000.00		32,000.00	GoP	Г	Jul-21	N/A	Jul-21 N/A	NP-53.9 - Small Value Procurement		EOD		1-06-07-010
Repair of plotter without scanner; Charged to GAA Bayambang PJP 2020							70					REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE	
	180,000.00		180,000.00	GoP	May-21	May-21	N/A	May-21 N/A	NP-53.9 - Small Value Procurement	NO	EOD		1-06-05-220
												Translucent Total Area-930 ft2 (150/sqft)	
HDMI Cable	6,000.00		6,000.00	GoP	Monthly	Monthly	N/A	Monthly	Shopping	NO	EOD	NSES	5-02-05-040
	220,800.00		220,800.00	GoP	Aug-21	Aug-21	N/A	N/A	Direct Contracting	NO	EOD	5-02-11-990 OTHER PROFESSIONAL SERVIC EOD	5-02-11-990
for use of,reproduction of farmers satisfaction survey 2020 result to be submitted to ARTA, GCG, IDD- CO, 4 IMC/s & RIO-IDS	5,600.00		5,600.00	GoP	N/A	N/A	N/A	Aug-21 N/A	NP-53.9 - Small Value Procurement	NO	EOD	Printing and Binding Expenses	5-02-99-020
	СО	MOOE	Total										
	2				Contract Signing	O Notice of Award	pening of Bids	Advertisement/ Submission/O Posting of pening of IB/REI Bids		Procurement Activity? (Yes/No)			0 200
hrief description of Project)		(PnP)	Esumated budget (PnP)	Finds					135	Early	End-licar	Project	(PAP)

	1-06-10-020					5-02-11-030	5-02-11-030			5-02-03-090		5-02-04-010	5-02-03-090	5-02-03-090			000	5-02-12-					(LAN)	Code
Repair of Regional Equipment Motorpool with Vehicle Maintenance Facility and Shelves for Regional Office Storage Room		Repair of Regional Training Center and Facilities	1	COB	TOTAL FOR CONSULTING SERVICES	5-02-11-030 Detailed Engineering of San Felipe La Union IMO	Consulting Services for Irrigation Water Resources Management Plan (IWRMP) for Rehabilitation and Protection of Water Resources Supporting Lacag-Vintar RIS and 5-02-11-050 NMC & Pasuquin Extension RIS	CONSULTING SERVICES	TOTAL FOR GAA	5-02-03-090 Gasoline, Oil and Lubricants	Equipment Accessories	5-02-04-010 Drinking Water	GASOLINE, OIL AND 5-02-03-090 LUBRICANTS	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND 5-02-03-090 MATERIALS)	Aircon Maintenance and Cleaning	Accessories	Computer Maintenance and	SECURITY SERVICES	EQUIPMENT	TRANSPORTATION	REPAIRS &		Figure	Procurement
EOD		EQD			CES	La Union IMO	llogos Norte			EOD	EOD	EOD	EOD	EOD	EOD	EOD	100	FOD	EOD				EM-09E	PMO/
NO.		NO				NO	NO			NO	NO	NO	NO	NO	NO	NO		NO.	NO				Procurement Activity? (Yes/No)	is this an
Competitive Bidding		Competitive Bidding				Competitive Bidding	Competitive Bidding			NP-53.14 Direct Retail Purchase of Petrol N/A	NP-53.9 - Small Value Procurement	NP-53.2 Emergency Cases	NP-53.14 Direct Retail Purchase of Petrol	NP-53.14 Direct Retail Purchase ofPetrol N/A	NP-53.9 - Small Value Procurement	NP-53.2 Emergency Cases	M. October a signal i pochi cintaria	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement					Mode of Procurement
Aug-21		Aug-21				Oct-21	10-Aug-21			N/A	Jul-21	N/A	N/A	NA	Jul-21 N/A	N/A	in the second	LC-quil.	Jun-21 N/A			AC	Advertisement/ Submission/O Posting of pening of IB/REI Bids	Schedu
								4		N/A		N/A	N/A	N/A	N/A	N/A	inter s	A/N	N/A				Submission/Q pening of Bids	Schedule for Each Procurement Act
23-Aug-21 Sep 8, 2021		23-Aug-21 Sep 8, 2021				Dec-21	18-Aug-21 20-Aug021			Aug-21	Aug-21	1st sem	Monthly	Jµl-21	Aug-21	Jul-21	odi: +:	Jun-21	Jun-21				Notice; of Award	ocurement A
Sep 17, 202		Sep 17, 202					27-Aug-21				Aug-21	1st sem	Monthly			Jul-21	T	.lun-21	Jul-21				Contract Signing	ctivity
Corporate Budget		Corporate				GoP	GoP			GoP	GoP	GoP	GoP	GoP	GoP	GoP		GoP	GoP				T III III	Source of
2,912,621.36		2,912,621.36			8,200,000.00	5,000,000.00	3,200,000.00		166,182,909.98	500,000.00	246,000.00	34,800.00	500,000.00	7,500.00	107,500.00	16,000.00		150,000,00	50,000.00			Total		Estimated Budget (PhP)
																	the state of the state of					MOOE		(PhP)
2,912,621.36		2,912,621.36				5,000,000.00	3,200,000.00			500,000.00	246,000.00	34,800.00	500,000.00	7,500.00	107,500.00	16,000.00		150.000.00	50,000.00			co		
2,912,621.36 COB-Capital outlay CY 2020,Fund		2,912,621.36 COB-Capital outlay CY 2020;Fund												7,500.00 Conferences		16,000.00 Desktop	Repair of Lapton Computer	CCTV		(valious)	Tools use for vehicle		(with a social bands of a signature	Remarks (hylef description of Project)

Code (PAP) 5-02-99-	Procurement Project	PMO/ nd-User	Is this an Early Procurement Activity? (Yes/No)		Mode of Procurement	Advert Pos	Adveri Pos	Adveri Pos IE	Schedule for Each Procurement Activity Advertisement/ Submission/O Notice of Posting of Poning of Bids BYREI BIGS Jun-21 N/A Jun-21	Schedule for Each Procurement Activity Advertisement/ Submission/O Notice of Posting of Pening of Bids Bids Jun-21 N/A Source of Centract Signing	Schedule for Each Procurement Activity Advertisement/ Submission/O Notice of Estimated Budget (Posting of pening of Award Signing IB/REI Bids Funds Corporate Total Jun-21 N/A Jun-21 Sudget Soo,000,000	Schedule for Each Procurement Activity Advertisement/ Submission/O Notice of Posting of Posting of Bids Bids Jun-21 N/A Jun-21 N/A Source of Estima Funds Fortal	Schedule for Each Procurement Activity Advertisement/ Submission/O Notice of Pering of Pening of Award Signing IB/REI Bids Jun-21 N/A Jun-21 Submose Funds Funds Funds Funds Funds Funds Funds Funds Funds Formated Budget (Contract Signing Signin
SPORTS/ATHLET ARY/CULTURAL SPORTS/ATHLET	ICS/ANNIVERS	AFD	NO	NP-53.9 - Small Value Procurement	Procurement		Procurement Jun-21 N/A	Jun-21 N/A		Jun-21 N/A Jun-21 Jun-21	Jun-21 N/A Jun-21 Jun-21	Jun-21 N/A Jun-21 Jun-21 Budget Corporate Corporate	Jun-21 N/A Jun-21 Jun-21 Budget 500,000.00 Corporate Corporate
SPORTS/ATHLETICS/ANNIVERS ARY/CULTURAL	CS/ANNIVERS	AFD	NO	Shopping		Jun-21	Jun-21 N/A	N/A	Jun-21 N/A Jun-21 Jun-21	N/A Jun-21 Jun-21	N/A Jun-21 Jun-21	N/A Jun-21 Jun-21 Budget	N/A Jun-21 Jun-21 Budget
5-02-01-010 Travelling Expenses	xpenses	Regional Office	NO	NP-53.9 - Small Value Procurement	12	nt Monthly		Monthly	Monthly N/A Monthly Mon	Monthly N/A Monthly Monthly	Monthly N/A Monthly Monthly	Monthly N/A Monthly Monthly Budget	Monthly N/A Monthly Monthly Corporate 689,215,00
Train	5-02-02-000 Training & Scholarship Expenses	Regional Office	NO .	NP-53.9 - Small Value Procurement	#			Monthly	Monthly N/A Monthly	Monthly N/A Monthly	Monthly N/A Monthly Monthly	Monthly N/A Monthly Monthly Budget	Monthly N/A Monthly Monthly Budget 1,641,917.00
0	5-02-03-010 Office Supplies	Regional Office	NO .	NP-53.5 Agency-to-Agency		Quarterly	Quarterly N/A	y N/A	y N/A Quarterly	y N/A Quarterly	y N/A Quarterly Quarterly	y N/A Quarterly Quarterly Budget	y N/A Quarterly Quarterly Eudget 1,828,264.00
7	Accountable Forms	Regional Office	NO	NP-53.9 - Small Value Procurement		Quarterly	Quarterly N/A	N/A	N/A Quarterly	N/A Quarterly C	N/A Quarterly Quarterly	N/A Quarterly Quarterly Budget	N/A Quarterly Quarterly Budget 25,105.00
0	Gasoline Oil & Lubricants	Regional Office	NO	NP-53.14 Direct Retail Purchase ofPetrol	0		Monthly	Monthly N/A	Monthly N/A Monthly N	Monthly N/A Monthly Monthly	Monthly N/A Monthly Monthly	Monthly N/A Monthly Monthly Budget	Monthly N/A Monthly Monthly Budget 874,126.00
S	5-02-04-010 Water	Regional Office	NO	Direct Contracting		Monthly	Monthly N/A	N/A	N/A Monthly	N/A Monthly Monthly	N/A Monthly Monthly Budget	N/A Monthly Monthly Budget	N/A Monthly Monthly Budget 102,000.00
FFT	Electricity	Regional Office	NO	Direct Contracting	2	Monthly	lonthly N/A	N/A	N/A Monthly	N/A Monthly Monthly	N/A Monthly Monthly	N/A Monthly Monthly Budget	N/A Monthly Monthly Budget 1,116,248.00
-	Postage & Deliveries	Regional Office	NO	Direct Contracting	Mo	Monthly		N/A	N/A Monthly	N/A Monthly Monthly	N/A Monthly Monthly	N/A Monthly Monthly Budget 4,800.00	N/A Monthly Monthly Budget 4,800.00
	Telephone Expenses Landline	Regional Office	NO	Direct Contracting	Monthly	ıly		N/A	N/A Monthly	N/A Monthly Monthly	N/A Monthly Monthly	N/A Monthly Monthly Budget	N/A Monthly Monthly Corporate 440,957.00
	Telephone Expenses Mobile	Regional Office	NO	Direct Contracting	Monthly	Α		N/A	N/A Monthly	N/A Monthly Monthly	N/A Monthly Monthly Budget	N/A Monthly Monthly Budget	N/A Monthly Monthly Budget 79,200.00
	Internet Sevices	Regional Office	NO .	Direct Contracting	Monthly			N/A	N/A Monthly	N/A Monthly Monthly	N/A Monthly Monthly Budget 1	N/A Monthly Monthly Budget 186,151.00	N/A Monthly Monthly Budget 186,151.00 186,151.00 -
	Cable, Sattelite Telegraph & Other BRegional Office	Regional Office	NO	Direct Contracting	Monthly			N/A	N/A Monthly	N/A Monthly Monthly	N/A Monthly Monthly Budget	N/A Monthly Monthly Budget	N/A Monthly Monthly Budget 5,714.00
	Auditing Services	Regional Office	NO	NP-53.9 - Small Value Procurement	Monthly		N/A		Monthly	Monthly	Monthly Monthly	Monthly Monthly Budget	Monthly Monthly Budget 600,000.00
	Consultancy Services	Regional Office	NO	NP-53.9 - Small Value Procurement	Monthly			N/A	N/A Monthly	N/A Monthly Monthly	N/A Monthly Monthly	N/A Monthly Monthly Budget	N/A Monthly Monthly Budget 600,000.00
	Machinery & Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Quarterly	rly	rly N/A	y N/A	y N/A Quarterly	y N/A Quarterly Quarterly	y N/A Quarterly Quarterly	y N/A Quarterly Quarterly Budget	y N/A Quarterly Quarterly Budget 810,221.00
	D.	Regional Office	NO	NP-53.9 - Small Value Procurement	Quarterly	srlv		N/A	N/A Quarterly	N/A Quarterly Quarterly	N/A Quarterly Quarterly Budget	N/A Quarterly Quarterly Budget 811,968.00	N/A Quarterly Quarterly Budget 811,968.00
07-010	Equipme	Regional Office	NO	Shopping	Quarterly	arly		N/A	N/A Quarterly	N/A Quarterly Quarterly	N/A Quarterly Quarterly Budget	N/A Quarterly Quarterly Budget 154,839.00	N/A Quarterly Corporate 154,839.00 154,839.00 -
	Other Property Pant & Equipment (I Regional Office	Regional Office	NO	NP-53.9 - Small Value Procurement	Quarterly	erly		N/A	N/A Quarterly Q	N/A Quarterly Quarterly	N/A Quarterly Quarterly Budget	N/A Quarterly Quarterly Budget 74,043.00	N/A Quarterly Quarterly Budget 74,043.00
5-010	5-02-15-010 Taxes Duties & Licenses	Regional Office	NO	Direct Contracting	Monthly	ıly	hly N/A	N/A	N/A Monthly	N/A Monthly	N/A Monthly Monthly	N/A Monthly Monthly Budget 47,100.00	N/A Monthly Monthly Budget 47,100.00
Doct.		Regional Office	NO	Direct Contracting	Annually	lly	N/A		N/A Annually	N/A Annually	N/A Annually Annually	N/A Annually Annually Budget	N/A Annually Annually Budget 93,375,00

Code	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	Schedule for Each Procurement Activity	rocurement	Activity	Source of	Estimated Budget (PhP)	nP)		Remarks
(PAP)	Project	End-User	Early		Advertiseme Submission	Submission	Notice of	Contract	Funds	Total	MOOE	CØ-	(brief description of
			t Activity?		nt/Posting of /Opening of IB/REI Bids	Opening of Bids	Award	Signing					Project)
5-02-15-030	5-02-15-030 Insurance Expenses	Regional Office	1	Direct Contracting	Monthly	ŇA	Monthly	Monthly	Corporate	172,180.00	172,180,00	-	Insurance Expenses
	Annual Physical Examination (in Regional Office	Regional Office	NO	NP-53.9 - Small Value Procurement	Annually	N/A	Annually	Annually	Corporate	419,865.00	419,865,00	-	Annual Physical Examination (includesflu & preumonia
													vaccine)
	Gender & Development	Regional Office	ON	NP-53.9 - Small Value Procurement Quarterly		ÑΑ	Quarterly	Quarterly	Corporate Budget	240,000.00	240,000,00		Gender & Development
5-02-99-	Sports/Anniversary/Christmas	Regional Office	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate	228,963.00	228,963,00		Sports/Anniversary/Christmas
9-086									Budget		-		
5-02-02-010	5-02-02-010 Weals,& Snacks	Regional Office	NO	NP-53.9 - Small Value Procurement Monthly		ÑΑ	Monthly	Monthly	Corporate Budget	170,000.00	170,000,00	,	Meals & Snacks
	TOTAL FOR COB					4	4			17,799,493.72			
-	TOTAL FOR GAA & COB	OB				9				192,182,403.70			

Prepared by:

Recommending Approval:

The count - 1700/culo | Value J. GUTTERREZ | WILMA C. MORANTE | KATHBUINE J. GUTTERREZ | Head, BAC Secretariat

SUSANA M. CATUBIG Member, BAC

MYRNA CHARTINEZ
Vice Chairperson, BAC

Member, BAC

JAY D. CARINO Member, BAC

TIEODORIZADAM. MEJIA

LEONILA G. FERNANDES
Chairperson, BAC

Approved by: