

## (National Irrigation Administration-Region 1) Annual Procurement Plan for FY 2022-2ND Revision

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. INFRASTRUCTURE													
1-06-10-020H	Replacement of Cut Trees and Three (3) Year Maintenance and Protection	Sulvec SRIP,Ilocos Norte	NO	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	GoP	6,213,631.40		6,213,631.40	Charged to CY 2019-ROW Acquisition Damages. Tree Planting Activity as replacement of the cut trees at Submerged Area of Sulvec SRIP.
5-02-13-040	Construction of Irrigation Facilities-Modification of Existing Diversion Dam, Repair of Damage Canal Lining and Structures/Slope Protection	Sulvec SRIP,Ilocos Norte	NO	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	GoP	2,429,193.62		2,429,193.62	Charged to CY 2020; Reprogram the remaining allocated fund of IDP.
1-06-10-020H	Replacement of Cut Trees and Three (3) Year Maintenance and Protection	Sulvec SRIP,Ilocos Norte	NO	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	GoP	3,110,993.90		3,110,993.90	Charged to CY 2021-ROW Acquisition Damages. Tree Planting Activity as replacement of the cut trees at Submerged Area of Sulvec SRIP.
1-06-10-020	NMC & Pasuquin Ext'n. RIS	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	May 2022	May 2022	GoP	142,997,175.23		142,997,175.23	Diversion Dam, Canal Lining & Canal Structures
1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	May 2022	May 2022	GoP	28,443,790.59		28,443,790.59	Diversion Dam and Canal Lining
1-06-10-020	Cura RIS	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	May 2022	May 2022	GoP	18,986,060.49		18,986,060.49	Completion of Diversion Dam
1-06-10-020	Labugaon RIS	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	9,654,841.84		9,654,841.84	Diversion Works
1-06-10-020	Dingras RIS	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	5,476,105.32		5,476,105.32	Diversion Works and Construction of Canal Lining
1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	1,843,311.48		1,843,311.48	Improvement of Service Roads
1-06-10-020	Bolo RIS (CCAW)	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	3,000,000.00		3,000,000.00	Diversion Works/Telemetry
1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	6,647,684.40		6,647,684.40	Construction of Canal Lining
1-06-10-020	NMC (North Main Canal & Pasuquin Extn. RIS)	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	9,458,829.61		9,458,829.61	Construction of Canal Lining
1-06-10-020	Bonga Pump No. 1	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	4,738,365.71		4,738,365.71	Repair of Pumpsite, Construction of Canal Lining, Canal Structures and Terminal Facility
1-06-10-020	Bonga Pump No. 2	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	6,136,281.90		6,136,281.90	Repair of Pumpsite, Construction of Canal Lining and Terminal Facility
1-06-10-020	Nueva ERA RIS	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	12,329,024.47		12,329,024.47	Construction of Canal Lining, Canal Structures and Terminal Facility
1-06-10-020	Papa RIS	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	14,224,042.14		14,224,042.14	Construction of Canal Lining and Canal Structures
1-06-10-020	Pusuak SIP (POW 4)	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	29,158,708.30		29,158,708.30	Pipeline Works and Pipeline Structures.

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1-06-10-020	Bacarra PIP	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	May 2022	May 2022	GoP	47,590,379.32		47,590,379.32	Construction of Solar-Power Driven Pump
1-06-10-020	Tadao CIS	Ilocos Norte IMO	NO	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	8,915,950.13		8,915,950.13	Construction of Canal Lining, Canal Structure and Pipeline Works
1-06-10-020	Construction of Sulvec Earthfill Dam & Its Appurtenant Structures (SRIPD-C-26RW)	Central Office	NO	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	78,089,176.54		78,089,176.54	Construction of Sulvec Earthfill Dam & Its Appurtenant Structures (SRIPD-C-26RW)
1-06-10-020	Construction of Irrigation Facilities	Sulvec SRIP, Ilocos Norte	NO	Competitive Bidding	March 2022	March 2022	April 2022	April 2022	GoP	48,859,504.10		48,859,504.10	Canal Lining, Canal Structures and Terminal facilities
1-06-10-020	Construction of Irrigation Facilities of Sulvec SRIP provision no. 6	Sulvec SRIP, Ilocos Norte	NO	Competitive Bidding	July 2022	August 2022	September 2022	September 2022	GoP	38,280,936.07		38,280,936.07	Canal Lining, Canal Structures, Terminal facilities and Repair of Canal Lining.
5-02-13-040	Construction/Repair of Motorpool at Ilocos Norte Irrigation Management Office	Ilocos Norte IMO	NO	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	Corporate Budget	8,000,000.00		8,000,000.00	Construction/Repair of Motorpool at Ilocos Norte Irrigation Management Office
1-06-10-020	Agno RIS, Mapandan	Pangasinan IM	NO	Competitive Bidding	16-Feb-22	11-Mar-22	10-May-22	20-May-22	GoP	18,942,285.72		18,942,285.72	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Sinocalan RIS, Mangaldan	Pangasinan IM	NO	Competitive Bidding	16-Feb-22	11-Mar-22	10-May-22	20-May-22	GoP	28,570,072.40		28,570,072.40	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Villasis	Pangasinan IM	NO	Competitive Bidding	02-Mar-22	21-Mar-22	10-May-22	20-May-22	GoP	9,474,136.60		9,474,136.60	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Dumuloc RIS	Pangasinan IM	NO	Competitive Bidding	10-Mar-22	29-Mar-22	11-May-22	20-May-22	GoP	47,591,852.27		47,591,852.27	Restoration NIS - Modification of Existing Diversion Works & Const'n. of Irrigation Facilities
1-06-10-020	Dumuloc RIS	Pangasinan IM	NO	Competitive Bidding	10-Mar-22	29-Mar-22	11-May-22	20-May-22	GoP	95,272,195.82		95,272,195.82	Restoration NIS - Laguit Dam
1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IM	NO	Competitive Bidding	16-Mar-22	06-Apr-22	10-May-22	20-May-22	GoP	28,539,663.77		28,539,663.77	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, San Manuel	Pangasinan IM	NO	Competitive Bidding	11-Mar-22	31-Mar-22	10-May-22	20-May-22	GoP	14,213,771.28		14,213,771.28	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Ambayoan RIS, Tayug	Pangasinan IM	NO	Competitive Bidding	16-Mar-22	06-Apr-22	10-May-22	20-May-22	GoP	18,941,573.59		18,941,573.59	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Ambayoan RIS, Sta. Maria	Pangasinan IM	NO	Competitive Bidding	16-Mar-22	06-Apr-22	10-May-22	20-May-22	GoP	9,472,722.64		9,472,722.64	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Asingan	Pangasinan IM	NO	Competitive Bidding	11-Feb-22	07-Mar-22	10-May-22	20-May-22	GoP	18,889,559.06		18,889,559.06	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Asingan	Pangasinan IM	NO	Competitive Bidding	16-Mar-22	06-Apr-22	10-May-22	20-May-22	GoP	28,995,700.00		28,995,700.00	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Ambayoan RIS, San Nicolas	Pangasinan IM	NO	Competitive Bidding	20-May-22	08-Jun-22	13-Jun-22	23-Jun-22	GoP	5,000,000.00		5,000,000.00	Repair NIS - Proc./Installation of Steel Gate

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1-06-10-020	Agno RIS, Sta. Barbara	Pangasinan IM	NO	Competitive Bidding	31-Jan-22	21-Feb-22	10-May-22	20-May-22	GoP	38,086,300.62		38,086,300.62	Resto NIS - Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Manaoag	Pangasinan IM	NO	Competitive Bidding	07-Mar-22	28-Mar-22	10-May-22	20-May-22	GoP	9,471,279.99		9,471,279.99	Resto NIS - Construction of Canal Lining and Structures
1-06-10-020	Sinocalan RIS, Mangaldan	Pangasinan IM	NO	Competitive Bidding	31-Jan-22	21-Feb-22	10-May-22	20-May-22	GoP	18,948,951.26		18,948,951.26	Resto NIS - Construction of Canal Lining and Structures
1-06-10-020	San Fabian RIS, San Fabian	Pangasinan IM	YES	Competitive Bidding	10-Dec-21	29-Dec-21	23-Mar-22	01-Apr-22	GoP	13,148,005.98		13,148,005.98	Resto NIS - Construction of Canal Lining and Structures
1-06-10-020	San Fabian RIS, San Jacinto	Pangasinan IM	YES	Competitive Bidding	10-Dec-21	29-Dec-21	23-Mar-22	01-Apr-22	GoP	9,471,743.99		9,471,743.99	Resto NIS - Construction of Canal Lining and Structures
1-06-10-020	Ambayon RIS, Natividad	Pangasinan IM	NO	Competitive Bidding	11-Mar-22	31-Mar-22	10-May-22	20-May-22	GoP	15,147,205.21		15,147,205.21	Resto NIS - Construction of Canal Lining and Structures
1-06-10-020	Ambayon RIS, San Nicolas	Pangasinan IM	NO	Competitive Bidding	02-Mar-22	21-Mar-22	10-May-22	20-May-22	GoP	18,933,962.43		18,933,962.43	Resto NIS - Construction of Canal Lining and Structures
1-06-10-020	Ambayon RIS, Tayug	Pangasinan IM	NO	Competitive Bidding	07-Mar-22	28-Mar-22	10-May-22	20-May-22	GoP	17,148,840.46		17,148,840.46	Resto NIS - Construction of Canal Lining and Structures
1-06-10-020	Agno RIS (SPIP), Sta. Barbara	Pangasinan IM	NO	Competitive Bidding	20-May-22	08-Jun-22	13-Jun-22	23-Jun-22	GoP	25,000,000.00		25,000,000.00	Resto NIS - Construction Solar-Powered Pump
1-06-10-020	Pogombo CIS, Aguilar	Pangasinan IM	NO	Competitive Bidding	11-Mar-22	31-Mar-22	10-May-22	20-May-22	GoP	3,786,942.43		3,786,942.43	Repair CIS - Modification of Diversion Work, Canal Lining and Canal Structures
1-06-10-020	Manaoag SPIP, Manaoag	Pangasinan IM	NO	Competitive Bidding	07-Mar-22	28-Mar-22	10-May-22	20-May-22	GoP	1,921,203.14		1,921,203.14	EGPIP - Construction Solar-Powered Pump
1-06-10-020	Sta. Catalina SPIP, Binalonan	Pangasinan IM	NO	Competitive Bidding	11-Feb-22	02-Mar-22	24-Mar-22	01-Apr-22	GoP	2,401,845.08		2,401,845.08	EGPIP - Construction Solar-Powered Pump
1-06-10-020	Umingan SPIP, Umingan	Pangasinan IM	NO	Competitive Bidding	06-Apr-22	25-Apr-22	20-May-22	30-May-22	GoP	1,921,203.14		1,921,203.14	EGPIP - Construction Solar-Powered Pump
1-06-10-020	San Nicolas SPIP, San Nicolas	Pangasinan IM	NO	Competitive Bidding	20-May-22	08-Jun-22	13-Jun-22	23-Jun-22	GoP	18,948,957.99		18,948,957.99	EGPIP - Construction Solar-Powered Pump
1-06-10-020	Lingayen SPIP, Lingayen	Pangasinan IM	NO	Competitive Bidding	08-Jun-22	27-Jun-22	02-Jul-22	12-Jul-22	GoP	18,952,939.78		18,952,939.78	EGPIP - Construction of Solar-Powered Pump System
1-06-10-020	Pangasinan STW (Various Municipalities of Pangasinan)	Pangasinan IM	NO	Competitive Bidding	22-Jun-22	11-Jul-22	18-Jul-22	28-Jul-22	GoP	9,551,531.72		9,551,531.72	EGPIP - Supply and delivery of Water Pumps with Drilling
1-06-10-020	Agno RIS, Sta. Barbara	Pangasinan IM	NO	Competitive Bidding	26-Jan-22	14-Feb-22	22-Mar-22	01-Apr-22	GoP	7,400,498.13		7,400,498.13	ISRNIS - Concreting of Service Road
1-06-10-020	Poblacion SIP, Anda	Pangasinan IM	NO	Competitive Bidding	16-Mar-22	06-Apr-22	10-May-22	20-May-22	GoP	8,439,121.10		8,439,121.10	SIP - Construction of Canal Lining and Structures, Embankment Protection and Desiltation Works
1-06-10-020	Macalang-Batang CIP, Dasol	Pangasinan IM	NO	Competitive Bidding	11-Mar-22	31-Mar-22	10-May-22	20-May-22	GoP	10,128,026.74		10,128,026.74	SIP - Proposed Pump Sump, Pipe Conduit and Structures, Access Road
1-06-10-020	Capas SIP, Umingan	Pangasinan IM	NO	Competitive Bidding	26-Jan-22	14-Feb-22	23-Mar-22	01-Apr-22	GoP	7,261,895.04		7,261,895.04	SIP - Embankment Protection and Dredging
1-06-10-020	Pao SIP, Umingan	Pangasinan IM	NO	Competitive Bidding	16-Feb-22	11-Mar-22	10-May-22	20-May-22	GoP	5,148,058.74		5,148,058.74	SIP - Construction of Canal Lining and Canal Structures

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1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IMC	NO	Competitive Bidding	26-Jan-22	14-Feb-22	23-Mar-22	01-Apr-22	GoP	18,986,324.68		18,986,324.68	CCAW NIS - Repairation of Wasteway and Slope Protection Works
1-06-10-020	Dumoloc RIS, Bugallon	Pangasinan IMC	NO	Competitive Bidding	20-May-22	08-Jun-22	13-Jun-22	23-Jun-22	GoP	5,760,025.21		5,760,025.21	CCAW NIS - Proc./Installation of Telemetry Rainfall and River Gauge Station via SMS
1-06-10-020	Agno RIS, San Manuel	Pangasinan IMC	NO	Competitive Bidding	22-Jun-22	11-Jul-22	18-Jul-22	28-Jul-22	GoP	5,760,025.21		5,760,025.21	CCAW NIS - Proc./Installation of Telemetry Rainfall and River Gauge Station via SMS
1-06-10-020	Agno RIS, Asingan	Pangasinan IMC	NO	Competitive Bidding	22-Jun-22	11-Jul-22	18-Jul-22	28-Jul-22	GoP	5,760,025.21		5,760,025.21	CCAW NIS - Proc./Installation of Telemetry Rainfall and River Gauge Station via SMS
1-06-10-020	Malimpin SPIP, Dasol	Pangasinan IMC	NO	Competitive Bidding	14-Feb-22	07-Mar-22	10-May-22	20-May-22	GoP	10,578,272.93		10,578,272.93	CARP IC - Construction Solar-Powered Pump
1-06-10-020	Calmay SPIP, Laoac	Pangasinan IMC	NO	Competitive Bidding	14-Feb-22	07-Mar-22	10-May-22	20-May-22	GoP	3,985,677.30		3,985,677.30	CARP IC - Construction Solar-Powered Pump
1-06-10-020	Minosicuan CIS, Umingan	Pangasinan IMC	NO	Competitive Bidding	06-Apr-22	25-Apr-22	30-May-22	02-Jun-22	GoP	13,367,780.00		13,367,780.00	CARP IC - Construction Solar-Powered Pump
1-06-10-020	Bayaoas SRIP, Aguilar	Pangasinan IMC	NO	Competitive Bidding	15-Feb-22	07-Mar-22	14-Mar-22	24-Mar-22	GoP	3,000,000.00		3,000,000.00	SRIP - Construction of Irrigation
1-06-10-020	Dumoloc SRIP, Bugallon	Pangasinan IMC	NO	Competitive Bidding	15-Feb-22	07-Mar-22	14-Mar-22	24-Mar-22	GoP	10,288,180.73		10,288,180.73	SRIP - Construction of Irrigation Facilities
1-06-10-020	Construction of San Fabian RIS Building, San Fabian	Pangasinan IMC	NO	Competitive Bidding	22-Jun-22	11-Jul-22	18-Jul-22	28-Jul-22	GoP	3,000,000.00		3,000,000.00	Construction of San Fabian RIS Office Building (2nd Flr)
1-06-10-020	CCAW/Sta. Lucia-Candon NIS	Ilocos Sur IMC	NO	Competitive Bidding	May 26, 2022	June 15, 2022	June 29, 2022	July 11, 2022	GoP	28,012,886.84		28,012,886.84	Construction of Dam Automation
1-06-10-020	EGPIP-Efuel/1st District	Ilocos Sur IMC	NO	Competitive Bidding	February 7, 2022	February 28, 2022	March 15, 2022	March 24, 2022	GoP	1,746,679.86		1,746,679.86	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/2nd District	Ilocos Sur IMC	NO	Competitive Bidding	February 7, 2022	February 28, 2022	March 15, 2022	March 24, 2022	GoP	3,493,359.72		3,493,359.72	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Solar/SAN ESTEBAN SPIP	Ilocos Sur IMC	NO	Competitive Bidding	April 21, 2022	May 11, 2022	July 1, 2022	July 11, 2022	GoP	8,031,541.93		8,031,541.93	Construction of Solar PIP with storage tank and complete accessories
1-06-10-020	IMTSS/Gaco NIS	Ilocos Sur IMC	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	148,000.00		148,000.00	IA Strengthening and Support to Operations
1-06-10-020	IMTSS/Banaoang PIS	Ilocos Sur IMC	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	186,000.00		186,000.00	IA Strengthening and Support to Operations
1-06-10-020	IMTSS/Sta. Lucia-Candon NIS	Ilocos Sur IMC	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	195,000.00		195,000.00	IA Strengthening and Support to Operations
1-06-10-020	IMTSS/Sta. Maria-Burgos NIS	Ilocos Sur IMC	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	113,000.00		113,000.00	IA Strengthening and Support to Operations
1-06-10-020	IMTSS/Tagudin NIS	Ilocos Sur IMC	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	148,000.00		148,000.00	IA Strengthening and Support to Operations
1-06-10-020	LINE PROJECT/LOCOS SUR TRANSBASIN PROJECT (ISTP)	Ilocos Sur IMC	NO	Competitive Bidding	March 2, 2022	March 22, 2022	May 10, 2022	May 20, 2022	GoP	9,450,000.00		9,450,000.00	Construction of Protection works
1-06-10-020	OMNISIPIS/Banaoang PIS	Ilocos Sur IMC	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	19,771,000.00		19,771,000.00	Operation and Maintenance of NIS Pump Irrigation System

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1-06-10-020	RECIS/Taleb CIS	Ilocos Sur IMC	NO	Competitive Bidding	March 2, 2022	March 22, 2022	May 10, 2022	May 20, 2022	GoP	5,621,359.22		5,621,359.22	Construction of Diversion Works, Canal Lining and Canal Structures
1-06-10-020	RENIS/Banaoang PIS	Ilocos Sur IMC	NO	Competitive Bidding	February 19, 2022	March 11, 2022	March 23, 2022	April 1, 2022	GoP	3,171,896.47		3,171,896.47	Construction of Canal Lining and Protection Works
1-06-10-020	RPIS/Banaoang PIS	Ilocos Sur IMC	NO	Competitive Bidding	April 21, 2022	May 11, 2022	May 26, 2022	June 6, 2022	GoP	9,549,965.62		9,549,965.62	Construction of Drainage Canal, Drainage Protection Works, Electrical and Mechanical Works
1-06-10-020	RESNIS/Banaoang PIS	Ilocos Sur IMC	NO	Competitive Bidding	February 14, 2022	March 7, 2022	March 21, 2022	March 30, 2022	GoP	3,964,814.05		3,964,814.05	Construction of Canal Lining
1-06-10-020	RESNIS/Sta. Maria-Burgos NIS	Ilocos Sur IMC	NO	Competitive Bidding	February 7, 2022	February 28, 2022	March 15, 2022	March 24, 2022	GoP	6,536,780.53		6,536,780.53	Construction of Canal Lining and Canal Structures
1-06-10-020	ISRNIS/Sta. Lucia-Candon NIS	Ilocos Sur IMC	NO	Competitive Bidding	February 19, 2022	March 11, 2022	March 23, 2022	April 1, 2022	GoP	2,563,575.63		2,563,575.63	Construction of Access Roads
1-06-10-020	SIP/ABACCAN SIP	Ilocos Sur IMC	NO	Competitive Bidding	March 15, 2022	April 5, 2022	May 10, 2022	May 20, 2022	GoP	4,720,431.95		4,720,431.95	Construction of Diversion Works, Canal Lining and Canal Structures
1-06-10-020	SIP/DUMAYAS SIP	Ilocos Sur IMC	NO	Competitive Bidding	March 15, 2022	April 5, 2022	May 10, 2022	May 20, 2022	GoP	4,708,881.01		4,708,881.01	Construction of Canal Lining, Protection Works and Canal Structures
1-06-10-020	CARP-IC/GUIMOD CIS	Ilocos Sur IMC	NO	Competitive Bidding	March 15, 2022	April 5, 2022	May 10, 2022	May 20, 2022	GoP	8,911,401.90		8,911,401.90	Construction of Diversion Works and Protection Works
1-06-10-020	CARP-IC/SUMAYAAT CIS	Ilocos Sur IMC	NO	Competitive Bidding	March 15, 2022	April 5, 2022	May 10, 2022	May 20, 2022	GoP	4,455,700.96		4,455,700.96	Construction of Canal Lining and Canal Structures
1-06-10-020	Amburayan RIS-Sudipen (Package 2)	La Union	NO	Competitive Bidding	03/10/2022	03/30/2022	06/17/2022	06/20/2022	GoP	1,929,000.00		1,929,000.00	Repair of Steelgates
1-06-10-020	Amburayan RIS-Balaoan (Package 2)	La Union	NO	NP-53.9 - Small Value Procurement	07/01/2022	N/A	07/20/2022	07/25/2022	GoP	485,986.14		485,986.14	Modification of Perimeter Fence and Gate
1-06-10-020	Pagbayagan CIS-Pugo	La Union	NO	Competitive Bidding	03/09/2022	03/29/2022	05/10/2022	05/13/2022	GoP	21,243,537.92		21,243,537.92	Repair of Dam
1-06-10-020	Mamat-in/Tuddingan CIS-Naguilian	La Union	NO	Competitive Bidding	02/04/2022	02/28/2022	03/23/2022	03/28/2022	GoP	9,467,516.83		9,467,516.83	Repair & Protection Works of Closed Conduit
1-06-10-020	Amburayan RIS-Balaoan	La Union	NO	Competitive Bidding	01/28/2022	02/21/2022	03/16/2022	03/21/2022	GoP	2,366,903.01		2,366,903.01	Canal Lining and Desilting
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	02/05/2022	02/28/2022	03/23/2022	03/28/2022	GoP	2,366,564.52		2,366,564.52	Canal Lining and Tunnel Desilting
1-06-10-020	Amburayan RIS-Bangar	La Union	NO	Competitive Bidding	01/28/2022	02/21/2022	03/16/2022	03/21/2022	GoP	2,352,955.45		2,352,955.45	Canal Lining
1-06-10-020	Amburayan RIS-Luna	La Union	NO	Competitive Bidding	03/09/2022	03/29/2022	05/10/2022	05/13/2022	GoP	7,870,281.01		7,870,281.01	Canal Lining, Canal Structures and Terminal Facilities
1-06-10-020	Masalip RIS-Sto. Tomas	La Union	NO	Competitive Bidding	03/09/2022	03/29/2022	05/10/2022	05/13/2022	GoP	8,517,956.77		8,517,956.77	Canal Lining, Canal Structures and Barrel Desilting
1-06-10-020	Masalip RIS-Tubao	La Union	NO	Competitive Bidding	03/06/2022	03/28/2022	05/10/2022	05/13/2022	GoP	1,137,766.75		1,137,766.75	Canal Lining
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	NP-53.9 - Small Value Procurement	03/09/2022	03/17/2022	03/23/2022	03/25/2022	GoP	607,790.29		607,790.29	Construction of Canal Service Road w/ Pavement Protection
1-06-10-020	Calliat PCIS-Balaoan	La Union	NO	Competitive Bidding	02/04/2022	02/28/2022	03/23/2022	03/28/2022	GoP	4,772,476.85		4,772,476.85	Construction of Shallow Tubewells with Pump & Accessories & PE Irrigation Pipes

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Amburayan RIS-Sudipen (Package 1)	La Union	NO	Competitive Bidding	04/07/2022	04/29/2022	05/25/2022	05/30/2022	GoP	4,735,324.39		4,735,324.39	Canal Lining
1-06-10-020	Amburayan RIS-Sudipen (Package 1)	La Union	NO	Competitive Bidding	04/07/2022	04/29/2022	05/25/2022	05/30/2022	GoP	4,735,325.39		4,735,325.39	Canal Lining
1-06-04-010	Construction of Proposed NIA Regional Staff House with Materials Testing Laboratory and Property Storage Building-Phase 1	CMS	NO	Competitive Bidding	Jul-22	Aug-22	Sep-22	Sep-22	Corporate Budget	29,126,213.59		29,126,213.59	
1-06-04-010	Construction of Regional Office Multi-Purpose Stage, Phase III	CMS	NO	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	Corporate Budget	3,000,000.00		3,000,000.00	
1-06-04-010	Construction of NIA Region 1 Multi-Purpose Stage & Pathway Phase 2	CMS	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	Corporate Budget	949,481.48		949,481.48	
<b>COB CY 2022</b>													
5-02-13-040	Construction/Repair of Bolo RIS Watermaster Quarter	Ilocos Norte IMO	NO	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	Corporate Budget	1,000,000.00		1,000,000.00	Construction/Repair of Bolo RIS Watermaster Quarter
5-02-13-040	Construction/Repair of Dingras RIS Watermaster Quarter	Ilocos Norte IMO	NO	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	Corporate Budget	1,000,000.00		1,000,000.00	Construction/Repair of Dingras RIS Watermaster Quarter
5-02-13-040	Construction/Repair of Labugaon RIS Watermaster Quarter	Ilocos Norte IMO	NO	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	Corporate Budget	1,000,000.00		1,000,000.00	Construction/Repair of Labugaon RIS Watermaster Quarter
5-02-13-040	Construction/Repair of Madongan RIS Watermaster Quarter	Ilocos Norte IMO	NO	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	Corporate Budget	1,000,000.00		1,000,000.00	Construction/Repair of Madongan RIS Watermaster Quarter
5-02-13-040	Construction/Repair of Laoag Vintar RIS Watermaster Quarter	Ilocos Norte IMO	NO	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	Corporate Budget	1,000,000.00		1,000,000.00	Construction/Repair of Laoag Vintar RIS Watermaster Quarter
1-06-10-020	Renovation of Tagudin NIS Office	Ilocos Sur IMC	NO	Competitive Bidding	May 10, 2022	May 30, 2022	June 22, 2022	July 4, 2022	Corporate Budget	2,867,801.71		2,867,801.71	Renovation of Tagudin NIS Office and proposed construction of office perimeter fence
1-06-10-020	Improvement of ISIMO Building/Compound	Ilocos Sur IMC	NO	Competitive Bidding	May 10, 2022	May 30, 2022	Jul-22	Aug-22	Corporate Budget	2,474,091.35		2,474,091.35	Improvement of ISIMO Building and Compound
1-06-10-020	Banaoang PIS, Package 1	Ilocos Sur IMC	NO	NP-53.9 - Small Value Procurement	May 8, 2022	N/A	May 13, 2022	May 16, 2022	Corporate Budget	998,872.89		998,872.89	Repair and Maintenance of Main canal and Laterals of National Irrigation Systems
1-06-10-020	Banaoang PIS, Package 2	Ilocos Sur IMC	NO	NP-53.9 - Small Value Procurement	May 8, 2022	N/A	May 13, 2022	May 16, 2022	Corporate Budget	997,165.63		997,165.63	Repair and Maintenance of Main canal and Laterals of National Irrigation Systems
1-06-10-020	Banaoang PIS, Package 3	Ilocos Sur IMC	NO	NP-53.9 - Small Value Procurement	May 8, 2022	N/A	May 13, 2022	May 16, 2022	Corporate Budget	999,198.78		999,198.78	Repair and Maintenance of Main canal and Laterals of National Irrigation Systems
1-06-10-020	Sta. Maria-Burgos NIS, Package 1	Ilocos Sur IMC	NO	NP-53.9 - Small Value Procurement	May 8, 2022	N/A	May 13, 2022	May 16, 2022	Corporate Budget	996,061.55		996,061.55	Repair and Maintenance of Main canal and Laterals of National Irrigation Systems
1-06-10-020	Sta. Maria-Burgos NIS, Package 2	Ilocos Sur IMC	NO	NP-53.9 - Small Value Procurement	May 8, 2022	N/A	May 13, 2022	May 16, 2022	Corporate Budget	996,001.46		996,001.46	Repair and Maintenance of Main canal and Laterals of National Irrigation Systems

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Sta. Maria-Burgos NIS, Package 3	Ilocos Sur IMC	NO	NP-53.9 - Small Value Procurement	May 8, 2022	N/A	May 13, 2022	May 16, 2022	Corporate Budget	993,390.95		993,390.95	Repair and Maintenance of Main canal and Laterals of National Irrigation Systems
1-06-10-020	Sta. Maria-Burgos NIS, Package 4	Ilocos Sur IMC	NO	NP-53.9 - Small Value Procurement	May 8, 2022	N/A	May 13, 2022	May 16, 2022	Corporate Budget	996,203.16		996,203.16	Repair and Maintenance of Main canal and Laterals of National Irrigation Systems
1-06-10-020	Sta. Maria-Burgos NIS, Package 5	Ilocos Sur IMC	NO	NP-53.9 - Small Value Procurement	May 8, 2022	N/A	May 13, 2022	May 16, 2022	Corporate Budget	997,139.24		997,139.24	Repair and Maintenance of Main canal and Laterals of National Irrigation Systems
1-06-10-020	Sta. Maria-Burgos NIS, Package 6	Ilocos Sur IMC	NO	NP-53.9 - Small Value Procurement	May 8, 2022	N/A	May 13, 2022	May 16, 2022	Corporate Budget	995,095.21		995,095.21	Repair and Maintenance of Main canal and Laterals of National Irrigation Systems
1-06-10-020	Sta. Maria-Burgos NIS, Package 7	Ilocos Sur IMC	NO	NP-53.9 - Small Value Procurement	May 8, 2022	N/A	May 13, 2022	May 16, 2022	Corporate Budget	994,159.13		994,159.13	Repair and Maintenance of Main canal and Laterals of National Irrigation Systems
1-06-10-020	Land Improvement	Ilocos Sur IMC	NO	NP-53.9 - Small Value Procurement	August, 2022	N/A	August, 2022	August, 2022	Corporate Budget	500,000.00		500,000.00	Land Improvement
1-06-10-020	Infrastructure Assets	Ilocos Sur IMC	NO	NP-53.9 - Small Value Procurement	August, 2022	N/A	August, 2022	August, 2022	Corporate Budget	500,000.00		500,000.00	Infrastructure Assets
1-06-10-020	Building & Other Structures	Ilocos Sur IMC	NO	NP-53.9 - Small Value Procurement	Sept. 2022	N/A	Sept. 2022	Sept. 2022	Corporate Budget	100,000.00		100,000.00	Building & Other Structures
1-06-10-020	Construction/Improvement of Building and Other Structures	Ilocos Sur IMC	NO	Competitive Bidding	Sept. 2022	Sept. 2022	Sept. 2022	Sept. 2022	Corporate Budget	3,877,293.00		3,877,293.00	Construction/Improvement of Building and Other Structures
1-06-10-020	Repair of Amburayan RIS (Package 1)	La Union	NO	Competitive Bidding	05/16/2022	06/06/2022	06/30/2022	07/04/2022	Corporate Budget	5,000,000.00	5,000,000.00		Canal Desilting
1-06-10-020	Repair of Amburayan RIS (Package 2)	La Union	NO	Competitive Bidding	05/16/2022	06/06/2022	06/30/2022	07/04/2022	Corporate Budget	5,000,000.00	5,000,000.00		Canal Desilting
1-06-10-020	Amburayan RIS	La Union	NO	Competitive Bidding	05/16/2022	06/06/2022	06/30/2022	07/04/2022	Corporate Budget	10,000,000.00		10,000,000.00	Construction of Solar Power Pump Irrigation Project
1-06-10-020	Masalip RIS	La Union	NO	Competitive Bidding	05/16/2022	06/06/2022	06/30/2022	07/04/2022	Corporate Budget	10,000,000.00		10,000,000.00	Construction of Solar Power Pump Irrigation Project
1-06-10-020	Construction of Perimeter Fence and Gate of Amburayan RIS	La Union	NO	Competitive Bidding	08/02/2022	08/22/2022	09/08/2022	09/12/2022	Corporate Budget	1,400,000.00		1,400,000.00	Perimeter Fence and Gate
1-06-10-020	Construction of Perimeter Fence of La Union IMO	La Union	NO	Competitive Bidding	08/02/2022	08/22/2022	09/08/2022	09/12/2022	Corporate Budget	3,800,000.00		3,800,000.00	Perimeter Fence and Gate
1-06-10-020	Construction of of Brush Dam @ Amburayan RIS	La Union	NO	Competitive Bidding	08/02/2022	08/22/2022	09/08/2022	09/12/2022	Corporate Budget	2,886,907.40		2,886,907.40	Construction of Brush Dam and Desiltation of Main and Lateral Canals
TOTAL FOR INFRASTRUCTURES										1,494,727,081.49	10,000,000.00	1,484,727,081.49	
II. Consulting Services & Other Services													
5-02-11-030	NMC & Pasuquin Extension River Irrigation System	Ilocos Norte IMO	NO	Competitive Bidding	August 2022	August 2022	September 2022	September 2022	GoP	2,497,883.24		2,497,883.24	Pre-FS of Rehabilitation and Improvement for Modernization
1-06-04-070	Mabini Agricultural Development Projects	Pangasinan IMO	NO	Competitive Bidding	44701	44720	44727	44738	GoP	3,678,847.20		3,678,847.20	Topographic Survey and Mapping Activities of Mabini Agricultural Development Projects
5-02-11-030	Consulting Services for Management Plan for Irrigation Water Resources of Amburayan RIS	La Union	NO	Competitive Bidding	13-Jul-22	21-Aug-22	15-Sep-22	26-Sep-22	GoP	3,200,000.00		3,200,000.00	



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					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	Consulting Services for Management Plan for Irrigation Water Resources of Sta. Maria-Burgos RIS	Ilocos Sur IMO	NO	Competitive Bidding	13-Jul-22	21-Aug-22	15-Sep-22	26-Sep-22	GoP	3,200,000.00		3,200,000.00	
	TOTAL FOR CONSULTING SERVICES									12,576,730.44	-	12,576,730.44	
III. GOODS & SERVICES													
5-02-99-990	Bonga Pump #1 RIS	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	monthly	monthly	monthly	GoP	839,000.00		839,000.00	Operation & Maintenance of Pump & Payment of Electric Bill
5-02-99-990	Bonga Pump #2 RIS	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	monthly	monthly	monthly	GoP	1,273,000.00		1,273,000.00	Operation & Maintenance of Pump & Payment of Electric Bill
5-02-99-990	Bonga Pump #3 RIS	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	monthly	monthly	monthly	GoP	596,000.00		596,000.00	Operation & Maintenance of Pump & Payment of Electric Bill
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	109,000.00		109,000.00	Charge to NMC & Pasuquin Extension RIS.
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	41,000.00		41,000.00	Charge to Bolo RIS.
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	52,600.00		52,600.00	Charge to Bonga Pump # 1
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	77,600.00		77,600.00	Charge to Bonga Pump # 3
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	52,000.00		52,000.00	Charge to Laoag Vintar RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	46,000.00		46,000.00	Charge to Cura RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	44,600.00		44,600.00	Charge to Bonga Pump # 2
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	124,000.00		124,000.00	Charge to Dingras RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	46,000.00		46,000.00	Charge to Nueva Era RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	89,600.00		89,600.00	Charge to Labugaon RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	41,600.00		41,600.00	Charge to Papa RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	82,000.00		82,000.00	Charge to Solsona RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	86,000.00		86,000.00	Charge to Madongan RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	42,000.00		42,000.00	Charge to Bacarra PIP
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	83,500.00		83,500.00	Charge to Restoration of NIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	108,100.00		108,100.00	Charge to Repair of NIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	4,578.00		4,578.00	Charge to CCAW NIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	59,000.00		59,000.00	Charge to Pusuak SIP
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	4,000.00		4,000.00	Charge to Improvement of Service Road



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5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	18,000.00		18,000.00	Charge to NMC & Pasuquin Extension RIS.
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	16,000.00		16,000.00	Charge to Bolo RIS.
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	16,000.00		16,000.00	Charge to Bonga Pump # 1
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,000.00		20,000.00	Charge to Bonga Pump # 3
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	10,000.00		10,000.00	Charge to Laoag Vintar RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	18,000.00		18,000.00	Charge to Cura RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	18,000.00		18,000.00	Charge to Bonga Pump # 2
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	37,200.00		37,200.00	Charge to Dingras RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	18,000.00		18,000.00	Charge to Labugaon RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	14,000.00		14,000.00	Charge to Nueva Era RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	26,000.00		26,000.00	Charge to Papa RIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	26,000.00		26,000.00	Charge to Solsona RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	22,000.00		22,000.00	Charge to Madongan RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	29,400.00		29,400.00	Charge to Bonga Pump # 1 FGIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	5,400.00		5,400.00	Charge to Bonga Pump # 2 FGIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	21,000.00		21,000.00	Charge to Bonga Pump # 3 FGIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	47,100.00		47,100.00	Charge to Cura RIS FGIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	41,600.00		41,600.00	Charge to Bolo RIS FGIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	48,750.00		48,750.00	Charge to Nueva Era RIS FGIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	15,600.00		15,600.00	Charge to Sulvec SRIP FGIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	19,000.00		19,000.00	Charge to Restoration of NIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	25,900.00		25,900.00	Charge to Repair of NIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	10,000.00		10,000.00	Charge to Pusuak SIP
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	647,650.00		647,650.00	Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	6,488.21		6,488.21	Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	9,179.84		9,179.84	Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	190,172.68		190,172.68	Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	103,420.63		103,420.63	Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	168,437.50		168,437.50	Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	33,687.50		33,687.50	Fuel, Oil, and Lubricant
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	415,800.00		415,800.00	Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	3,707.55		3,707.55	Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	5,245.63		5,245.63	Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	108,670.10		108,670.10	Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	59,097.50		59,097.50	Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	96,250.00		96,250.00	Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	19,250.00		19,250.00	Spareparts
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	50,600.00		50,600.00	Charge to NMC & Pasuquin Extension RIS.
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	4,000.00		4,000.00	Charge to Bolo RIS.

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5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	12,000.00		12,000.00	Charge to Bonga Pump # 1
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	12,000.00		12,000.00	Charge to Bonga Pump # 3
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	8,000.00		8,000.00	Charge to Laoag Vintar RIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	10,000.00		10,000.00	Charge to Cura RIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	12,000.00		12,000.00	Charge to Bonga Pump # 2
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	28,000.00		28,000.00	Charge to Dingras RIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	8,000.00		8,000.00	Charge to Nueva Era RIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	12,000.00		12,000.00	Charge to Labugaon RIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	12,000.00		12,000.00	Charge to Papa RIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	17,600.00		17,600.00	Charge to Solsona RIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	3,000.00		3,000.00	Charge to Bonga Pump # 1 FGIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	5,000.00		5,000.00	Charge to Bonga Pump # 2 FGIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	1,400.00		1,400.00	Charge to Bonga Pump # 3 FGIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	6,200.00		6,200.00	Charge to Cura RIS FGIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	4,200.00		4,200.00	Charge to Bolo RIS FGIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	3,600.00		3,600.00	Charge to Nueva Era RIS FGIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	2,000.00		2,000.00	Charge to Sulvec SRIP FGIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	1,616.16		1,616.16	Charge to Bacarra PIP
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	9,139.36		9,139.36	Charge to Restoration of NIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	10,516.96		10,516.96	Charge to Repair of NIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	8,364.00		8,364.00	Charge to Pusuak SIP
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	853.52		853.52	Charge to Improvement of Service Road
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	9,995.55		9,995.55	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	14,142.21		14,142.21	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	4,895.00		4,895.00	Office Supplies
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	20,000.00		20,000.00	Charge to Bonga Pump # 1 FGIS
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	100,000.00		100,000.00	Charge to Bonga Pump # 2 FGIS
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	130,000.00		130,000.00	Charge to Cura RIS FGIS
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	100,000.00		100,000.00	Charge to Bolo RIS FGIS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	100,000.00		100,000.00	Charge to Nueva Era RIS FGIS
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	20,000.00		20,000.00	Charge to Sulvec SRIP FGIS
1-06-05-020	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	620,996.80		620,996.80	Office Supplies, Equipment, Kitchenwares and Janitorial Supplies
1-06-05-020	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	500,000.00		500,000.00	Office Supplies, Equipment, Kitchenwares and Janitorial Supplies
1-06-05-020	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	292,974.59		292,974.59	Office Supplies, Equipment, Kitchenwares and Janitorial Supplies
1-06-05-020	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	159,326.86		159,326.86	Office Supplies, Equipment, Kitchenwares and Janitorial Supplies
1-06-05-020	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	89,595.00		89,595.00	Office Supplies, Equipment, Kitchenwares and Janitorial Supplies
1-06-05-020	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	51,898.00		51,898.00	Office Supplies, Equipment, Kitchenwares and Janitorial Supplies
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	N/A	Quarterly	Quarterly	Quarterly	GoP	165,000.00		165,000.00	Laptop Intel Core i5- 1 unit & Laptop Intel Core i7 - 1 unit
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	N/A	Quarterly	Quarterly	Quarterly	GoP	80,000.00		80,000.00	Desk Top Computer - 1 unit Charge to Tadao CIS
5-02-03-010	Fire Safety Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	51,898.00		51,898.00	Fire Extinguisher and Emergency Lights.
5-02-02-010	Meals, Snacks, Venue and Accommodations	Sulvec SRIP, Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	647,500.00		647,500.00	Training Expenses
1-04-04-990	Equipment Rental	Sulvec SRIP, Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	110,000.00		110,000.00	Training Expenses
5-02-03-090	Fuel, Oil and Lubricant	Sulvec SRIP, Ilocos Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	monthly	monthly	monthly	GoP	17,000.00		17,000.00	Training Expenses
5-02-03-090	Fuel, Oil and Lubricant	Sulvec SRIP, Ilocos Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	441,317.44		441,317.44	Fuel, Oil and Lubricant
1-04-04-990	Spare Parts	Sulvec SRIP, Ilocos Norte	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	199,101.84		199,101.84	Spare Parts
5-02-03-010	Office Supplies	Sulvec SRIP, Ilocos Norte	NO	Shopping	monthly	monthly	monthly	monthly	GoP	118,500.00		118,500.00	Training Expenses

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5-02-03-010	Office Supplies	Sulvec SRIP, Ilocos Norte	NO	Shopping	monthly	monthly	monthly	monthly	GoP	775,977.77		775,977.77	Office Supplies, Kitchenwares and Janitorial Supplies
1-06-05-020	Office Equipment	Sulvec SRIP, Ilocos Norte	NO	Shopping	monthly	monthly	monthly	monthly	GoP	2,200.00		2,200.00	Office Equipment, Repair and Maintenance Services.
5-02-03-050	Meals, Snacks, Venue and Accommodations	INISAIP	NO	NP-53.9 - Small Value Procurement	N/A	quarterly	quarterly	quarterly	GoP	413,111.02	413,111.02		Training Expenses
5-02-03-010	Office Supplies	INISAIP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	749,993.15	749,993.15		Office Supplies, Kitchenwares and Janitorial Supplies
5-02-03-090	Gasoline, Fuel and Lubricants	INISAIP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	540,000.00	540,000.00		Gasoline, Fuel and Lubricants for GenSet and Service Vehicle.
1-06-05-020	Office Equipment	INISAIP	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	1,111,033.23	1,111,033.23		IT Equipment, Repair & Maintenance Services, Portable Generator, RTK Calibration Services and Accessories, Microsoft Licenses and Anti-Virus Licenses.
5-02-99-050	Rental Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Rental of Service Utility Van to transport INIMO Participants in trainings & Seminars Charge to Labugaon RIS-FAW
	Rental Expenses									-			
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	242,340.00	242,340.00		For use of Repair NIS CY 2022
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	363,846.00	363,846.00		For use of Restoration NIS CY 2022
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,720.00	6,720.00		For use of Repair CIS CY 2022
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	86,437.77	86,437.77		For use of EGPIIP CY 2022
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	10,080.00	10,080.00		For use of Improvement of Service Road NIS CY 2022
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	97,230.00	97,230.00		For use of SIP CY 2022
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	70,980.00	70,980.00		For use of CCAW NIS CY 2022
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,069,575.60	1,069,575.60		For use of SRIP CY 2022
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	267,147.98	267,147.98		For use of NIS Modernization CY 2022
	Fuel Oil and Lubricant												
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	837,456.97	837,456.97		For use of Repair NIS CY 2022
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	1,131,281.79	1,131,281.79		For use of Restoration NIS CY 2022

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5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	19,474.51	19,474.51		For use of Repair CIS CY 2022
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	282,501.37	282,501.37		For use of EGPIP CY 2022
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	25,595.78	25,595.78		For use of Improvement of Service Road NIS CY 2022
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	188,764.04	188,764.04		For use of SIP CY 2022
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	159,793.90	159,793.90		For use of CCAW NIS CY 2022
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	35,764.75	35,764.75		For use of CARP IC CY 2022
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	1,513,630.94	1,513,630.94		For use of SRIP CY 2022
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	71,239.46	71,239.46		For use of NIS Modernization CY 2022
	Spare Parts												
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,109,475.21	1,109,475.21		For use of Repair NIS CY 2022
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,807,857.80	1,807,857.80		For use of Restoration NIS CY 2022
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,436.23	20,436.23		For use of Repair CIS CY 2022
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	355,640.90	355,640.90		For use of EGPIP CY 2022
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	29,711.35	29,711.35		For use of Improvement of Service Road NIS CY 2022
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	215,405.80	215,405.80		For use of SIP CY 2022
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	192,621.81	192,621.81		For use of CCAW NIS CY 2022
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	41,503.11	41,503.11		For use of CARP IC CY 2022



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-991	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	784,951.04	784,951.04		For use of SRIP CY 2022
5-02-03-991	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	28,068.88	28,068.88		For use of NIS Modernization CY 2022
	Office Supplies												
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,101,164.46	1,101,164.46		For use of Repair NIS CY 2022
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,652,506.66	1,652,506.66		For use of Restorartion NIS CY 2022
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	23,461.06	23,461.06		For use of Repair CIS CY 2022
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	309,549.79	309,549.79		For use of EGPIP CY 2022
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	43,326.63	43,326.63		For use of Improvement of Service Road NIS CY 2022
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	182,525.13	182,525.13		For use of SIP CY 2022
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	233,360.85	233,360.85		For use of CCAW NIS CY 2022
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,148,820.97	1,148,820.97		For use of CARP IC CY 2022
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	6,517,147.17	6,517,147.17		For use of SRIP CY 2022
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	801,443.95	801,443.95		For use of NIS Modernization CY 2022
B. Capital Outlay													
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	664,586.45	664,586.45		For use of Repair NIS CY 2022
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	931,413.32	931,413.32		For use of Restorartion NIS CY 2022
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	17,382.07	17,382.07		For use of Repair CIS CY 2022
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	242,115.29	242,115.29		For use of EGPIP CY 2022
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,100.75	11,100.75		For use of Improvement of Service Road NIS CY 2022
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	165,179.76	165,179.76		For use of SIP CY 2022
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	108,586.09	108,586.09		For use of CCAW NIS CY 2022
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,277,000.00	5,277,000.00		For use of SRIP CY 2022
5-02-01-010	Lower Agno RIS (Alcala)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Agno RIS (Asingan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Dipalo RIS (Balungao)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Agno RIS (Binalonan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Dumoloc RIS (Bugallon)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Sinocalan RIS (Calasiao)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00		180,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Agno RIS (Laoac)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Agno RIS (Malasiqui)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Agno RIS (Manaoag)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Agno RIS (Mangaldan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Sinocalan RIS (Mangaldan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Agno RIS (Mapandan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	152,000.00		152,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Ambayon RIS (Natividad)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Lower Agno RIS (Rosales)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	San Fabian RIS (San Fabian)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	San Fabian RIS (San Jacinto)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Agno RIS (San Manuel)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Ambayon RIS (San Nicolas)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Ambayon RIS (San Quintin)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Dipalo RIS (San Quintin)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Agno RIS (Sta. Barbara)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Sinocalan RIS (Sta. Barbara)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Ambayon RIS (Sta. Maria)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Irrigation and Management and Transfer Support Services

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Lower Agno RIS (Sto. Tomas)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Ambayoan RIS (Tayug)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Dipalo RIS (Umingan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Agno RIS (Urdaneta City)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
5-02-01-010	Agno RIS (Villasis)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Irrigation and Management and Transfer Support Services
5-02-03-010	Pesticides or Pest Resilients	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,787.20	2,787.20		Pesticides or Pest Resilients
5-02-03-010	Perfumes or Colognes or Fragrances	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	3,785.75	3,785.75		Perfumes or Colognes or Fragrances
5-02-03-010	Alcohols or Acetones or Antiseptics	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,971.60	9,971.60		Alcohols or Acetones or Antiseptics
5-02-03-010	Color Compounds and dispersions	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	157.60	157.60		Color Compounds and dispersions
5-02-03-010	Paper Materials and Products	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,848.56	10,848.56		Paper Materials and Products
5-02-03-010	Batteries and Cell Accessories	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,120.60	1,120.60		Batteries and Cell Accessories
5-02-03-010	Manufacturing Components and Supplies	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	12,351.60	12,351.60		Manufacturing Components and Supplies
5-02-03-010	Heating and Ventilation and Air Circulation	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,579.88	9,579.88		Heating and Ventilation and Air Circulation
5-02-03-010	Medical Thermometers and Accessories	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,532.40	2,532.40		Medical Thermometers and Accessories
5-02-03-010	Cleaning and Equipment Supplies	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	13,390.44	13,390.44		Cleaning and Equipment Supplies
5-02-03-010	Information Communication Technology (ICT) and Devices and Accessories	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	13,100.40	13,100.40		Information Communication Technology (ICT) and Devices and Accessories
5-02-03-010	Office Equipment and Accessories	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	72,442.84	72,442.84		Office Equipment and Accessories
5-02-03-010	Flag Accessories	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	569.68	569.68		Flag Accessories
5-02-03-010	Furniture & Fixtures	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	12,209.60	12,209.60		Furniture & Fixtures
5-02-03-010	Arts and Crafts Equipment and Accessories and Supplies	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,026.00	2,026.00		Arts and Crafts Equipment and Accessories and Supplies
5-02-03-010	Office Equipment and Accessories	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	34,500.00	34,500.00		Office Equipment and Accessories
5-02-03-010	Office Supplies	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	109,497.00	109,497.00		Office Supplies
5-02-03-010	Computer Equipment and Accessosries	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	81,032.72	81,032.72		Computer Equipment and Accessosries
5-02-03-090	Diesel	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18,045.00	18,045.00		DIESEL
5-02-03-090	ENGINE OIL (4 stroke)	Ilocos Sur IMO	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	3,500.00	3,500.00		ENGINE OIL (4 stroke)

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	ENGINE OIL (diesel))	Ilocos Sur IMO	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	9,000.00	9,000.00		ENGINE OIL (diesel))
5-02-03-010	GASOLINE	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,600.00	6,600.00		GASOLINE
5-02-03-010	Spare Parts & Lubricants	Ilocos Sur IMO	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	80,740.00	80,740.00		Spare Parts & Lubricants
	A. AVAILABLE AT PROCUREMENT SERVICE STORES									-			
5-02-03-010	Office Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	410,300.00	410,300.00		Pesticides or Pest Resilients
5-02-03-010	Accountable Forms	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00		Accountable Forms
5-02-03-010	Drugs and Medicines	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00		Drugs and Medicines
5-02-03-010	Medical, Dental and Laboratory Supplies	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00		Medical, Dental and Laboratory Supplies
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,437,300.00	1,437,300.00		Gasoline, Fuel Oil and Lubricant
5-02-03-010	Semi-Expendable Machinery and Equipment Expenses	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00		Semi-Expendable Machinery and Equipment Expenses
5-02-03-010	Semi-Expendable Furniture, Fixture & Books	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00		Semi-Expendable Furniture, Fixture & Books
5-02-03-010	Other Supplies	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Other Supplies
5-02-03-010	Water Bill	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00		Water Bill
5-02-03-010	Electric Bill	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	750,000.00	750,000.00		Electric Bill
5-02-03-010	Postage and Deliveries	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,755.00	1,755.00		Postage and Deliveries
5-02-03-010	Teelphone Expenses - Landline	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	63,194.00	63,194.00		Teelphone Expenses - Landline
5-02-03-010	Teelphone Expenses - Mobile	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	15,799.00	15,799.00		Teelphone Expenses - Mobile
5-02-03-010	Internet Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	175,540.00	175,540.00		Internet Expenses
5-02-03-010	Cable, Satellite, Telegraph and Radio Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	4,389.00	4,389.00		Cable, Satellite, Telegraph and Radio Expenses
5-02-03-010	Advertising Expense	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00		Advertising Expense
5-02-03-010	Printing and Publication Expense	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00		Printing and Publication Expense
5-02-03-010	Subscription expenses	Ilocos Sur IMO	NO	Shopping	Annual	N/A	Annual	Annual	Corporate Budget	10,000.00	10,000.00		Subscription expenses
5-02-03-010	Security Services	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annual	Annual	Corporate Budget	400,000.00	400,000.00		Security Services
5-02-03-010	Other Proffesional Services	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Other Proffesional Services
5-02-03-010	Machinery & Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	85,900.00	85,900.00		Machinery & Equipment
5-02-03-010	Transportation Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	322,500.00	322,500.00		Transportation Equipment
5-02-03-010	Furniture & Fixtures/Office Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	81,075.00	81,075.00		Furniture & Fixtures/Office Equipment
5-02-03-010	Annual Physical Examination (includes flu/pneumonia vaciines)	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	276,276.00	276,276.00		Annual Physical Examination (includes flu/pneumonia vaciines)

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					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Gender and Development	Ilocos Sur IMO	NO	Shopping	Annual	N/A	Annual	Annual	Corporate Budget	218,220.00	218,220.00		Gender and Development
5-02-03-010	Sports/Athletics/Anniversar y/Christmas Program	Ilocos Sur IMO	NO	Shopping	Semi-Annual	N/A	Semi-Annual	Semi-Annual	Corporate Budget	159,390.00	159,390.00		Sports/Athletics/Anniversar y/Christmas Program
5-02-03-010	Acquisiiton of Machinery & Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	260,178.00	260,178.00		Acquisiiton of Machinery & Equipment
1-06-10-020	Masalip RIS-Agoo	La Union	NO	Competitive Bidding	03/10/2022	03/31/2022	06/17/2022	06/20/2022	GoP	3,000,000.00		3,000,000.00	Telemetry Rainfall and River Gauge Station via SMS
1-06-10-020	Amburayan RIS-Balaoan (Package 1)	La Union	NO	Competitive Bidding	05/16/2022	06/15/2022	07/11/2022	07/14/2022	GoP	3,000,000.00		3,000,000.00	Repair of Embankment Protection of Dam
1-06-10-020	Amburayan RIS-Sudipen (Package 1)	La Union	NO	Competitive Bidding	03/10/2022	03/31/2022	06/17/2022	06/20/2022	GoP	3,000,000.00		3,000,000.00	Telemetry Rainfall and River Gauge Station via SMS
1-06-10-020	Bagulin PIP	La Union	NO	Competitive Bidding	02/04/2022	02/28/2022	03/23/2022	03/28/2022	GoP	2,393,109.38		2,393,109.38	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Burgos PIP	La Union	NO	Competitive Bidding	03/06/2022	03/28/2022	05/10/2022	05/13/2022	GoP	4,712,011.86		4,712,011.86	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,558.59		5,558.59	CCAW-NIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,460.38		7,460.38	EGPIP- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	32,243.76		32,243.76	Repair-CIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,970.14		4,970.14	Repair-NIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,872.91		20,872.91	Resto-NIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	638.18		638.18	Service Roads-NIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,011.10		5,011.10	CARP-IC- Travelling Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	62,221.82		62,221.82	
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,374.04		1,374.04	CCAW-NIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	182.08		182.08	EGPIP- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	11,202.84		11,202.84	Repair-CIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	11,141.13		11,141.13	Repair-NIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	24,232.95		24,232.95	Resto-NIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,307.12		1,307.12	Service Roads-NIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	9,077.25		9,077.25	CARP-IC- Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	280,832.45		280,832.45	
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	17,181.41		17,181.41	CCAW-NIS- Fuel & Oil
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,595.73		22,595.73	EGPIP- Fuel & Oil

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					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	101,564.20		101,564.20	Repair-CIS- Fuel & Oil
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	17,857.64		17,857.64	Repair-NIS- Fuel & Oil
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	70,120.46		70,120.46	Resto-NIS- Fuel & Oil
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,354.70		2,354.70	Service Roads-NIS- Fuel & Oil
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,089.93		18,089.93	CARP-IC- Fuel & Oil
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	14,402.59		14,402.59	
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	241.91		241.91	CCAW-NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	64.38		64.38	EGPIP- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,835.67		4,835.67	Repair-CIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	712.74		712.74	Repair-NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,262.17		5,262.17	Resto-NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	38.20		38.20	Service Roads-NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,459.94		1,459.94	CARP-IC- Spare Parts
5-02-03-010	Office Supplies		NO	Shopping	N/A	N/A	N/A	N/A	GoP	114,158.23		114,158.23	
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,537.62		6,537.62	CCAW-NIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,732.81		9,732.81	EGPIP- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	41,724.98		41,724.98	Repair-CIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,928.52		6,928.52	Repair-NIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	28,751.75		28,751.75	Resto-NIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	834.92		834.92	Service Roads-NIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,561.59		7,561.59	CARP-IC- Office Supplies
5-02-99-050	Rental of Service vehicle 4x4 double cab pick-up	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	45,000.00		45,000.00	Rental of Service Vehicle 4x4 double cab pick-up for 15 days in a month @ ₱45,000.00
1-06-05-030	Purchase of Survey Eqpt.( Total Station, Automatic Level,radio, measuring tape)	La Union	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000.00		350,000.00	Survey Equipment
1-06-05-030	ICT Equipment & Supplies(Printers, Laptop & Desktop)11 units	La Union	NO	Shopping	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	Corporate Budget	494,000.00		494,000.00	IT equipment
1-06-05-071	Sofa set	La Union	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	45,000.00		45,000.00	Furnitures

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-05-020	Purchase of soundsystem : a. speaker (12'3 way, Hi-Fi, 600w) b. sub-woofer c. amplifier (750w,3 microphone input,music and mic volume independent control,digital echo delay and repeat control with 3 wireless microphone chargeable),50 channels freely selectable settings,effective distance 80m) d. mixer (8 channel mixer with equalizer 32 DSP effects. MP3 play and record via USB and bluetooth PC sound card e.equalizer (2 channel) f. Rack (for amplifier,equalizer,mixer)	La Union	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	Corporate Budget	55,000.00		55,000.00	Conference Room Sound system
236-Y-07.01-04	Plotter	La Union	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	500,000.00		500,000.00	Survey Equipment
236-Y-07.01-04	Total Station	La Union	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	245,000.00		245,000.00	Survey Equipment
236-Y-07.01-04	Drone	La Union	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	60,000.00		60,000.00	Survey Equipment
236-Y-07.01-04	1 a/c unit	La Union	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00		50,000.00	Office Equipment
5-02-03-010	Office Supplies	La Union	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	12,392.56		12,392.56	CARP-IC- Office Supplies
5-02-04-020	Electricity	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	816,000.00	816,000.00		Electricity
5-02-04-010	MAWI Water services	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		water services
5-02-05-030	Internet	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	96,000.00	96,000.00		Internet (Communication)
5-02-05-020	Mobile	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	27,600.00	27,600.00		Communications
5-02-05-020	Landline	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	240,000.00	240,000.00		Communications
5-02-03-010	Office Supplies	La Union	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	840,531.00	840,531.00		Office Supplies
5-02-03-090	Gasoline, Oil & Lubricants	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	934,844.00	934,844.00		Gasoline, Oil & Lubricants
5-02-03-210	Semi expandable machinery	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Semi expandable Machinery
	& equipment expenses									-			
5-02-03-220	Semi Expandable Furniture	La Union	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	Corporate Budget	100,000.00	100,000.00		Semi Expandable Furniture
5-02-03-990	Other Supplies	La Union	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	Corporate Budget	70,000.00	70,000.00		other supplies
5-02-99-020	PRINTING & BINDING	La Union	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	15,000.00	15,000.00		Printing and Binding
5-02-11-020	Auditing Services	La Union	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Auditing services
5-02-13-060	Transport Equipment - Spare parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,027,200.00	1,027,200.00		Repair and maintenance of transportation vehicle



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					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-220	Office Equipment, Furniture, Etc	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		Repair and maintenance of Office Equipment
5-02-15-010	Taxes, Duties, and Licenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	990,000.00	990,000.00		Taxes, Duties & Licenses
5-02-15-010	Fidelity Bonds Premiums	La Union	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	6,000.00	6,000.00		Fidelity Bond Premiums
5-02-15-030	Insurance Expenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	50,600.00	50,600.00		Insurance Expenses
5-03-01-040	2. Bank Charges		NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		Bank Charges
5-02-03-990	G13-F41B Fluorescent Lamp Holder	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	10,680.00	10,680.00		
5-02-03-990	Distilled Drinking Water	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00		
5-02-03-990	HP Ink GT52XL, Magenta	AFD	NO	Shopping	Aug-22	N/A	Aug-22	Aug-22	Corporate Budget	3,600.00	3,600.00		
5-02-03-990	Handheld Bidet	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	2,400.00	2,400.00		
5-02-03-990	Smarts/Sport Wristband Watch Specifications/Features: Blood Pressure, Heart Rate, Fitness Tracker Watch Size: Free Size Strap Material: Rubber Silicone Gender: Both (Unisex) Color: Any Available Color	AFD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	19,200.00	19,200.00		
5-02-03-990	Clip type 2A	AFD	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	Corporate Budget	4,400.00	4,400.00		
5-02-03-990	Screwdriver Positive	AFD	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	Corporate Budget	100.00	100.00		
5-02-03-990	USB, 64GB	AFD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	800.00	800.00		
5-02-03-990	MX-312 FR Drumkit for SHARP AR 6020	AFD	NO	Direct Contracting	N/A	N/A	Jun-22	Jun-22	Corporate Budget	8,000.00	8,000.00		
5-02-03-990	HP Ink GT52XL, Cyan	AFD	NO	Shopping	Aug-22	N/A	Aug-22	Aug-22	Corporate Budget	3,600.00	3,600.00		
5-02-03-990	Ink for HP Ink Tank Wireless 415 (Black)	AFD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Measuring Tape 3 Meters	AFD	NO	Shopping	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	150.00	150.00		
5-02-03-990	Masonry Cutting Disc	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	400.00	400.00		
5-02-03-990	Royer 30 amp breaker RSB 30/c 30 amp	AFD	NO	Shopping	May-22	N/A	Jun-22	Jun-22	Corporate Budget	1,400.00	1,400.00		
5-02-03-990	Circuit Breaker 30 Amp	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	800.00	800.00		
5-02-03-990	4-65 watts 220-240Y PSU Starter w/ condenser	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Desk Cutting Mason Disc	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	100.00	100.00		
5-02-03-990	White Tshirt with Jogging Pants	AFD	NO	Shopping	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	21,600.00	21,600.00		
5-02-03-990	Drill Bit # 4	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	200.00	200.00		
5-02-03-990	Fluorescent Holder T8	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	1,800.00	1,800.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Daylight 2U050 5 Watts/40 ma.	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	5,950.00	5,950.00		
5-02-03-990	Electrical Tape	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	300.00	300.00		
5-02-03-990	HARD HAT	AFD	NO	NP-53.2 Emergency Cases	N/A	N/A	Apr-22	Apr-22	Corporate Budget	12,000.00	12,000.00		
5-02-03-990	Electrical Drill with hammer	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	2,600.00	2,600.00		
5-02-03-990	Sharp AR 6020 Toner MX-237FT	AFD	NO	Direct Contracting	N/A	N/A	May-22	May-22	Corporate Budget	15,000.00	15,000.00		
5-02-03-990	3/4" PVC Elbow Short Electrical	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	330.00	330.00		
5-02-03-990	Convenience Extension Outlet Surface Type (3 Gang)	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	250.00	250.00		
5-02-03-990	LED Touch Lamp Inclusions:, LED Desk lamp 3 in 1 features 3 levels brightness and touch control uniform luminance, no flicker, no dazzle Come with an USB charging cable	AFD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	16,000.00	16,000.00		
5-02-03-990	Heavy Duty Pipe Wrench 8"	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	200.00	200.00		
5-02-03-990	USB Cord Extender	AFD	NO	Shopping	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	179.00	179.00		
5-02-03-990	Electrical Gloves	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	1,500.00	1,500.00		
5-02-03-990	Screwdriver Flat	AFD	NO	Shopping	May-22	N/A	Jun-22	Jun-22	Corporate Budget	100.00	100.00		
5-02-03-990	Heavy Duty Male Electrical plug (for Extension Outlet)	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	60.00	60.00		
5-02-03-990	Ink for HP Ink Tank Wireless 415 (Cyan)	AFD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,600.00	1,600.00		
5-02-03-990	Splicer	AFD	NO	Shopping	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	400.00	400.00		
5-02-03-990	Tolsen Industrial Ultra Diamond Disc	AFD	NO	Shopping	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	400.00	400.00		
5-02-03-990	7 Watts Bulb	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	5,950.00	5,950.00		
5-02-03-990	HP Ink GT51XL, Black	AFD	NO	Shopping	Aug-22	N/A	Aug-22	Aug-22	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Storage (External) 2TB USB 3.0 or up	AFD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	16,000.00	16,000.00		
5-02-03-990	Brass Faucet	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	2,000.00	2,000.00		
5-02-03-990	Cleaner Blade 0011 for SHARP AR 6020	AFD	NO	Direct Contracting	N/A	N/A	Apr-22	Apr-22	Corporate Budget	7,000.00	7,000.00		
5-02-03-990	Toner Seal for SHARP AR 6020	AFD	NO	Direct Contracting	N/A	N/A	Jun-22	Jun-22	Corporate Budget	2,000.00	2,000.00		
5-02-03-990	Sink Faucet/Chrome Faucet	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	1,350.00	1,350.00		
5-02-03-990	Universal Wrench Multi-purpose Prime	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	109.00	109.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Electric Grinder 220V Heavy Duty Electric Cutting	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	2,750.00	2,750.00		
5-02-03-990	Toks # 4	AFD	NO	Shopping	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	260.00	260.00		
5-02-03-990	3/4" PVC Pipe Electrical	AFD	NO	Shopping	May-22	N/A	01/05/2022	01/05/2022	Corporate Budget	1,408.00	1,408.00		
5-02-03-990	Eagle Starter Holder SH2	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	1,683.00	1,683.00		
5-02-03-990	3/4" PVC Coupling Electrical	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	150.00	150.00		
5-02-03-990	5 Watts bulb	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	4,250.00	4,250.00		
5-02-03-990	Ink for HP Ink Tank Wireless 415 (Yellow)	AFD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,600.00	1,600.00		
5-02-03-990	Tapelon	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	50.00	50.00		
5-02-03-990	Drum Cartridge for Fuji Xerox Machine Docu Centre S2110	AFD	NO	Direct Contracting	N/A	N/A	May-22	May-22	Corporate Budget	11,700.00	11,700.00		
5-02-03-990	HP Ink GT52XL, Yellow	AFD	NO	Shopping	Aug-22	N/A	Aug-22	Aug-22	Corporate Budget	4,000.00	4,000.00		
5-02-03-990	Rubber Boots Size 8 *High Voltage Resistant Dielectric to EN50321, EN ISO 20345, ASTM F-2413-05, ASTM F1117-08, CSA Z195-02 *Sole Pattern design avoids clogging and catching on rungs when climbing ladders *Oil resistant sole to EN345 & EN ISO 20345 *200 Joule, epoxy coated steel toe cap to EN345 & EN ISO 20345 *100% Waterproof *One Piece injection moulded with no seams to leak *Adjustable height *Removable, machine washable, perspiration absorbent insole *Kick off lug for hands free removal *Non-absorbent, washable polyester lining *Comfortable, durable and lightweight *CE marked *Highly visible yellow compound	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	3,000.00	3,000.00		
5-02-03-990	Ink for HP Ink Tank Wireless 415 (Magenta)	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	1,600.00	1,600.00		
5-02-03-990	MX-312 FV Developer for SHARP AR 6020	AFD	NO	Direct Contracting	N/A	N/A	Jun-22	Jun-22	Corporate Budget	7,000.00	7,000.00		

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					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Toner Cartridge for Fuji Xerox Machine Docu Centre S2110	AFD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	22,500.00	22,500.00		
5-02-99-020	8"x1/4 thick double glass etched plaque (combination of 1/4 clear and 1/4 color green, mounted on 1/4 mirror and 1/4 colored glass base) For Rookie of the Year	AFD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	19,800.00	19,800.00		
5-02-99-020	Sublimation Sports T-shirts & Shorts Sublimation Printing done in Bulk, Personalize Sports Jersey with you NIA Logo Regular Fit, Polydex Fabric V-neck	AFD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	30,750.00	30,750.00		
5-02-99-020	Tarpaulin printing	AFD	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		
5-02-99-020	8"x1/4 thick double glass etched plaque (combination of 1/4 clear and 1/4 color green, mounted on 1/4 mirror and 1/4 colored glass base) For Outstanding IAs	AFD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	6,600.00	6,600.00		
5-02-99-020	9"x1/4 thick double glass etched plaque (combination of 1/4 clear and 1/4 color green, mounted on 1/4 mirror and 1/4 colored glass base) For Retirees	AFD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	45,500.00	45,500.00		
5-02-99-020	Polo with Logo Sublimation Printing Customized Regular Fit Fabric: Polydex	AFD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	75,000.00	75,000.00		
5-02-99-020	9"x1/4 thick double glass etched plaque (combination of 1/4 clear and 1/4 color brown, with color brown background on top) mounted on 1/4 mirror and 1/4 colored glass base For Outstanding Employees	AFD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	20,400.00	20,400.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15.6-inch FHD (1920 x 1080) Non-Touch/Intel Core i5-1135G7 Processor (8MB Cache, up to 4.2GHz)/ 4GB, (1 x 4GB, DDR4, 2666MHz)/512GB M.2 PCIe NVMe SSD/ Intel Iris Xe Graphics with shared graphics memory/Win10 Home SL (w/ Microsoft Office Home and Student 2019)	AFD	NO	Shopping	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	60,000.00	60,000.00		
	Desktop Set/AIO Set (Clerical Work) Processor: 2.90 GHz 12M Cache, up to 4.30 GHz RAM: 16GB DDR4 Storage: 256 GB SSD + 1TB HDD VRAM: 2GB of DDR5 MONITOR: 23.6" or Up WIN 10 Professional or up (Licensed) Microsoft Office 2019 or up (Licensed) Accessories: Keyboard, Mouse, & UPS (Heavyduty)	AFD	NO	Shopping	Jul-22	N/A	Jul-22	Jul-22	GoP	80,000.00	80,000.00		Charge to Barasan SIP, Agno RIS, Dumuloc RIS CY 2021
	Photocopier w/ Scanner & Feeder Print-Copy-Scan-Fax Automatic Document Feeder: 70 sheets Scan resolution 600 x 600 dpi Print Speed 40 ppm Print resolution 1200 x 1200 dpi Colour touch panel Connectivity: USB, Ethernet, Wi-Fi connectivity	AFD	NO	Shopping	Aug-22	N/A	Aug-22	Aug-22	Corporate Budget	50,000.00		50,000.00	Charge to RNIS San Fabian RIS 2022
	Laptop/Notebook/Netbook PC (Clerical Work)	AFD	NO	Shopping	Aug-22	N/A	Aug-22	Aug-22	GoP	80,000.00	80,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Desktop Set/AIO Set (Clerical Work) Processor: 2.90 GHz 12M Cache, up to 4.30 GHz RAM: 16GB DDR4 Storage: 256 GB SSD + 1TB HDD VRAM: 2GB of DDR5 MONITOR: 23.6" or Up WIN 10 Professional or up (Licensed) Microsoft Office 2019 or up (Licensed) Accessories: Keyboard, Mouse, & UPS (Heavyduty)	AFD	NO	Shopping	Jul-22	N/A	Jul-22	Jul-22	GoP	80,000.00	80,000.00		Barasan SIP, Agno RIS, Dumuloc RIS CY 2021
	Aircon (Window Type) 1.0 HP	AFD	NO	Shopping	Jul-22	N/A	Jul-22	Jul-22	Corporate Budget	30,000.00	30,000.00		
	Multi-function printer (print, scan, copy) Compact integrated tank design / Print speeds up to 15ipm for black and 8.0ipm for colour / Auto-duplex printing Ethernet & Wi-Fi Direct / Borderless Printing up to A4 size Spill-free ink refilling	AFD	NO	Shopping	Jul-22	N/A	Jul-22	Jul-22	Corporate Budget	20,000.00	20,000.00		
	Printer A3 Print up to A3	AFD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	60,000.00		60,000.00	Charge to Capital outlay continuing 2020
	Laptop/Notebook/Netbook PC(Clerical Work) Processor: Base clock: 2.1 GHz Max boost clock: Up to 3.7GHz RAM: 8GB DDR4 Storage: 512GB SSD Screen: 14" or up Windows 10 Prof or up (Licensed) Microsoft Office 2019 or up (Licensed) Connection: Wifi, Bluetooth, and LAN port Accessories: Mouse and Bag	AFD	NO	Shopping	Jul-22	N/A	Jul-22	Jul-22	GoP	80,000.00	80,000.00		Charge to Barasan SIP, Agno RIS, Dumuloc RIS CY 2021
	3Tonner Air Condition Unit Floor Mounted with installation	AFD	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	Corporate Budget	30,000.00		30,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Digital Voice Recorder Built in USB Connector, Battery Life up to 55 hours, included AAA Battery & Software up to 1.073 hours of recording time, 4GB Internal memory, expandable to 32GB with Micro SD	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	20,000.00	20,000.00		
	Uninterrupted Power Supply 1000VA/600W 4 Universal Socket	AFD	NO	Shopping	Jun-22	N/A	Jun-22	Jun-22	GoP	40,000.00	40,000.00		Charge to Barasan SIP, Agno RIS, Dumuloc RIS CY 2021
	Electric Fan Type: High Indoor Tower Fan	AFD	NO	Shopping	Feb-22	N/A	Feb-22	Feb-22	Corporate Budget	4,400.00	4,400.00		
	Laptop Computer*** Processor: Base Clock: 2.1 GHz Max Boost Clock: Up to 3.7GHz RAM: 8GB DDR4 Storage: 512 GB SSD Screen: 15.6" Windows 10 Pro or greater Connection: Wifi, Bluetooth, and LAN port Accessories: Laptop bag and mouse	AFD	NO	Shopping	May-22	N/A	May-22	May-22	Corporate Budget	60,000.00		60,000.00	
	Wireless Mircophone for Conference Room Style : Tabletop Use : Conference Microphone Set Type : Multi-Microphone Kits Communication : Wireless	AFD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	25,000.00	25,000.00		
	EXECUTIVE SWIVEL CHAIR Supportive, breathable mesh fabric upholstery on the seat and backrest, thick foam padded seat cushion, highly polished chrome arms with padded armrests, built in lumbar support, 360 degree swivel, tilt with tilt lock and adjustable tilt tension, pneumatic seat height adjustment and a five star polished aluminum base with dual wheel carpet casters.t Finish: Black	AFD	NO	Shopping	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	10,000.00	10,000.00		
5-02-99-990	Including Flu Vaccine, Pneumonia Vaccine	AFD	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	Corporate Budget	300,000.00	300,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-010	LBC/Courier	AFD	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00		
5-02-03-070	COVID Essentials (i.e Face Masks, Face Shields, Alcohol, Ascorbate Acid, Paracetamol)	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00		
5-02-03-070	Ibuprofen	AFD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	42.50	42.50		
5-02-03-070	Mefenamic Acid	AFD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	146.25	146.25		
5-02-03-070	Pain relief patches, camphor-methyl	AFD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	55.00	55.00		
5-02-03-070	Antihistamine	AFD	NO	Shopping	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	146.25	146.25		
5-02-03-070	Paracetamol	AFD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	75.00	75.00		
5-02-99-990-1	Including Meals & Snacks during meeting, special meeting, monthly meetings	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	40,000.00	40,000.00		
5-02-99-990-6	Including Meals & Snacks on GAD Trainings & Meetings, Materials & other GAD related expenses	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	430,301.00	430,301.00		
5-02-99-990-6	Sublimation Sports T-shirts & Jogging Pants Sublimation Printing done in Bulk, Personalize Sports Jersey with NIA Logo Regular Fit, Polydex Fabric V-Neck	AFD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	3,000.00	3,000.00		
5-02-99-990-6	Including Meals & Snacks during Anniversary, Sports & Other Athletics Expenses (i.e, plaques, tokens & awards)	AFD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	675,250.00	675,250.00		
5-02-02-010	AFD CY 2021 Year-End Assessment and CY 2022 Planning Workshop Training kits	AFD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	Corporate Budget	35,000.00	35,000.00		
5-02-02-010	Meals, Snacks & Accommodation (Breakfast, Lunch, Dinner, AM & PM Snacks) Inclusions: Free Flowing Coffee White Boards Projector Podium Sound System with Microphone	AFD	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	Corporate Budget	234,000.00	234,000.00		
5-02-02-010	Including Meals & Snacks, Accommodation, Training Materials	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,279,295.00	2,279,295.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Portable Pulse Oximeter: Dual color OLED display Lower perfusion: 0.2% Sound reminder adjusted friendly menu Battery Status indication Anti Shaking 6 display modes Big font display With PI (Perfusion Index) value display with battery"	AFD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	Corporate Budget	55,000.00	55,000.00		
5-02-03-080	Respiratory Gas Masks Face Cover Anti-Dust Filter Military Eye Goggle Set	AFD	NO	Shopping	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	2,180.00	2,180.00		
5-02-03-080	Digital Thermometer: *Power Consumption: 0.1mW Sensing Unit: Thermistor Temperature Display: 3-digit, +°C (°F) display in 0.1 degree increments Measurement Accuracy: ± 0.1°C (32.0 to 42.0°C) ± 0.2°F (89.6 to 107.6°F) (when measured at a standard room temperature of 23°C (73.4°F) in a test tank held at constant temperature)	AFD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	Corporate Budget	33,000.00	33,000.00		
5-02-03-080	PPE Hazmat Suit Washable Made with Microfiber Material Overlapped Zipper with Magic Tape Gartered Cuffs Washable Reusable Waterproof Unisex	AFD	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	Corporate Budget	1,500.00	1,500.00		
5-02-03-080	COVID-19 Rapid AG test kit (25 per box)	AFD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	Corporate Budget	84,000.00	84,000.00		
1-06-08-030	Multi-function printer (print, scan, copy) Compact integrated tank design / Print speeds up to 15ipm for black and 8.0ipm for colour / Auto-duplex printing Ethernet & Wi-Fi Direct / Borderless Printing up to A4 size Spill-free ink refilling	AFD	NO	Shopping	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	20,000.00	20,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Laptop/Notebook/Netbook PC(Clerical Work) Processor: Base clock: 2.1 GHz Max boost clock: Up to 3.7GHz RAM: 8GB DDR4 Storage: 512GB SSD Screen: 14" or up Windows 10 Prof or up (Licensed) Microsoft Office 2019 or up (Licensed) Connection: Wifi, Bluetooth, and LAN port Accessories: Mouse and Bag	AFD	NO	Shopping	Jun-22	N/A	Jun-22	Jun-22	GoP	80,000.00	80,000.00		Charge to Barasan SIP, Agno RIS, Dumuloc RIS CY 2021
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS	AFD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		-			
	Cork board with wooden frame	AFD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	700.00	700.00		
	REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT	AFD	NO							-			
5-02-13-050	Laptop Computer Bios Reflash 2 pc Mospet Replacement	AFD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	6,500.00	6,500.00		Charge to Repair NIS Agno RIS CY 2021
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									-			
5-02-13-070	CCD Unit needed for Sharp Digital Copier Model AR-6020	AFD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	13,000.00	13,000.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	17,125.80	17,125.80		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	22,306.75	22,306.75		
	BATTERIES AND CELLS AND ACCESSORIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	3,935.51	3,935.51		
	CLEANING EQUIPMENT AND SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	264.16	264.16		
	COLOR COMPOUNDS AND DISPERSIONS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	851.04	851.04		
	FILMS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	5,195.46	5,195.46		
	FIRE FIGHTING EQUIPMENT	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	1,144.00	1,144.00		

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					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HEATING AND VENTILATION AND AIR CIRCULATION	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	674.96	674.96		
	MANUFACTURING COMPONENTS AND SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	42,843.29	42,843.29		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	477.36	477.36		
	MEDICAL THERMOMETERS AND ACCESSORIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	2,532.40	2,532.40		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	238,292.85	238,292.85		
	PAPER MATERIALS AND PRODUCTS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	273,866.42	273,866.42		
	PESTICIDES OR PEST REPELLENTS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	4,598.88	4,598.88		
	PRINTED PUBLICATIONS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	74.42	74.42		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	248,071.20	248,071.20		
	*Other Categories	EOD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7,200.00	7,200.00		
	COMMON ELECTRICAL SUPPLIES	EOD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,070.00	4,070.00		
	Common ICT Equipment	EOD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,047,110.00	1,047,110.00		
	COMMON OFFICE EQUIPMENT	EOD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00		
	Computer Equipment And Accessories	EOD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	691,000.00	691,000.00		
	Computer Supplies	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	49,000.00	49,000.00		
	CONSUMABLES	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	354,155.00	354,155.00		
	Office Equipment and Accessories	EOD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	849,528.96	849,528.96		
	Office Supplies	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	27,666.00	27,666.00		
	Paper Materials And Products	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	339,580.00	339,580.00		
5-02-13-050	Repair of light and heavy equipment (labor and materials)	EOD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	Corporate Budget	780,000.00	780,000.00		
5-02-13-050	Machineries and Equipment	EOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	474,642.00	474,642.00		
5-02-13-050	Maintenance Supplies for Heavy and Light Equipment (Lubricants, Oils, Battery, Filters and Tires)	EOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	380,000.00	380,000.00		
5-02-13-050	Repair and Maintenance of Machineries and Equipment	EOD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	568,073.00		568,073.00	Charge to Water Augment through drilling rig 2016
5-02-13-050	Beta Grey, O ring	EOD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	350.00	350.00		Charge to Pusuak SIP CY 2021
5-02-13-050	Heavy Equipment (Excavator, Drilling Rig & Backhoe)	EOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	845,628.00	845,628.00		
5-02-99-990-1	Meals & Snacks for the conduct of 2022 1st quarter SMES	EOD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22		7,700.00	7,700.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals, conferences of EMS	EOD	NO	NP-53.9 - Small Value Procurement	2nd sem	N/A	2nd sem	2nd sem	GoP	175,000.00	175,000.00		Charge to CCAW NIS Labugaoan RIS, San Fabian RIS, Sinocalan RIS, EGPIP Butir PIP, Papallasan PIP, Zaragoza-Sampaloc PIP CY 2021
5-02-99-990-1	Meals & Snacks for the conduct of Basic News Writing Photo Journalist and Social Media Handling in NIA R!	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	32,860.00	32,860.00		IMTSS 2022
5-02-99-990-1	Meals and Snacks for training on Construction Management and Contract Administration	EOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		Charge to Service Road Agno RIS 2021
5-02-99-990-1	Snacks for Singing Idol Competition	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jun-22	Jun-22	GoP	480.00	480.00		Charge to Barasan CY 2021
5-02-99-990-1	Meals & Snacks for the conduct of seminar and workshop for equipment personnel	EOD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	GoP	56,250.00	56,250.00		IMTSS 2022
5-02-99-990-1	Meals & Snacks/ Catering services to be served during meeting, conferences, & training/ seminar of OMS	EOD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22		100,000.00	100,000.00		
5-02-99-990-1	Meals & Snacks & Accommodation during the seminar/training of PDS	EOD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	528,000.00	528,000.00		Charge to Dumuloc RIS, Laoag-Vintar RIS, & Amburayan RIS
5-02-99-990-1	Meals and Snacks doe IDP seminars, conferences, trainings, EPAHP, ISO training, DBMS, TIARI meetings, RRPW, SMES, etc.	EOD	NO	NP-53.9 - Small Value Procurement	2nd sem	N/A	2nd sem	2nd sem	GoP	647,865.00	647,865.00		IMTSS 2022
5-02-99-990-1	Meals, conferences of EMS	EOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	135,000.00	135,000.00		Charge to Barasan CY 2021
5-02-99-990-1	Meals & Snacks/ Catering services to be served during meeting, conferences, & training /seminar of OMS	EOD	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	123,840.00	123,840.00		Charge to Rsto NIS Bonga Pump #2, Amburayan RIS, Sta. Maria Burgos RIS, Ambaoan RIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-1	Meals & Snacks/ Catering services to be served during meeting, conferences, & training/seminar of OMS	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jun-22	Jun-22	GoP	2,818.00	2,818.00		Charge to Resto NIS Ambayaoan RIS CY 2022
5-02-99-990-1	Meals & Snacks for the conduct of strategic planning seminar and workshop cum team building general assembly for the TIARI, Inc.	EOD	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	120,000.00	120,000.00		IMTSS 2022
5-02-99-990-1	to be served during the orientation for OPPIS	EOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	84,000.00	84,000.00		Charge to Barasan CY 2021
5-02-99-990-1	Meals & Snacks for the conduct of three-day 6th regional management committee meeting cum 2nd quarter performance assessment	EOD	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	200,000.00	200,000.00		IMTSS 2022
5-02-99-990-1	Meals & Snacks/Lodging for Regional Management Committee Meetings	EOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00		IMTSS 2022 and RRENIS/ RRECIS/ SIP
5-02-99-990-1	Meals & Snacks for various meetings of EOD	EOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		IMTSS 2022 and RRENIS/ RRECIS/ SIP
5-02-99-990-1	Meals & Snacks for the conduct of one (1) batch of training and development toolbox	EOD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	78,750.00	78,750.00		IMTSS 2022
5-02-99-990-1	Meals & Snacks for the conduct of 2nd batch of higher-level supervisory skills training	EOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	51,750.00	51,750.00		IMTSS 2022
5-02-99-990-1	Meals & Snacks for the conduct of 1st batch of higher-level supervisory skills training	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	49,500.00	49,500.00		IMTSS 2022
5-02-99-990-1	Meals and Snacks for the conduct of IDS and IDU SMES cum team building	EOD	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	109,125.00	109,125.00		IMTSS 2022
5-02-99-990-1	Meals & Snacks for the conduct of Strategic Planning workshop for NIA R1 IDS	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	24,200.00	24,200.00		IMTSS 2022
5-02-99-990-1	Meals and Snacks for Training on Contract Administration	EOD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	100,000.00	100,000.00		Charge to Service Road Sta. Barbara CY 2021
5-02-99-990-1	Meals & Snacks for training on materials testing and quality control	EOD	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	324,000.00	324,000.00		Charge to RNIS Dumuloc RIS CY 2021
5-02-99-050	Training hall and lodging	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	39,000.00	39,000.00		Charge to Service Road Agno RIS 2021
5-02-99-050	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	13,167.36	13,167.36		Charge to Resto NIS Agno RIS 2021
5-02-99-050	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	28,219.42	28,219.42		Charge to Resto NIS Sta. Barbara CY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rental of venue for IDP training, conferences, meetings, seminars, etc.	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		IMTSS 2022
5-02-99-050	Training Hall and Lodging for Training on Contract Administration	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	8,000.00	8,000.00		Charge to Service Road Sta. Barbara CY 2021
5-02-99-050	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	17,500.50	17,500.50		Charge to Resto NIS Banaoang CY 2021



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	7,674.23	7,674.23		Charge to CCAW Sinocalan RIS CY 2021
5-02-99-050	Lodging of participants for IDP trainings, conferences, seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	3,978.00	3,978.00		Charge to RNIS Banaoang CY 2021
5-02-99-050	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	61,879.50	61,879.50		Charge to CCAW Ambayaoan RIS CY 2021
5-02-99-050	Lodging of participants for IDP trainings, conferences, seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	11,196.00	11,196.00		Charge to RNIS Banaoang CY 2021
5-02-99-050	Lodging of participants for IDP trainings, conferences, seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,572.64	1,572.64		RNIS Sinocalan CY 2021
5-02-99-050	Venue for the EOD assessment for the 1st quarter with meals & snacks	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-22	Apr-22	GoP	247,710.00	247,710.00		
5-02-99-050	Training Hall and Lodging for Training on Contract Administration	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	50,500.00	50,500.00		Charge to Repair Dumuloc CY 2021
5-02-99-050	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,417.06	33,417.06		Charge to CCAW Labugaoan RIS 2021
5-02-99-050	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	21,895.83	21,895.83		Charge to CCAW San Fabian RIS CY 2021
5-02-99-050	Lodging of Participants & Resource Speaker for the orientation /training of OPPIS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-22	Mar-22	GoP	8,700.00	8,700.00		Charge to Barasan CY 2021
5-02-99-050	Van rental	EOD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	GoP	26,400.00	26,400.00		Charge to CCAW Sta. Maria Burgos CY 2022
5-02-03-990	Supplies & materials	EOD	NO	Shopping	Aug-22	N/A	Aug-22	Aug-22	GoP	25,190.00	25,190.00		Charge to CCAW Sta. Maria Burgos CY 2022
5-02-03-990	Materials and Supplies for Training on Material testing and quality control	EOD	NO	Shopping	May-22	N/A	May-22	May-22	GoP	30,800.00	30,800.00		Charge to Repair Dumuloc CY 2021
5-02-03-990	Kitchen Utensils	EOD	NO	Shopping	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	5,000.00	5,000.00		Charge to Resto Nueva Era CY 2021
5-02-03-990	Toner Cartridge for FujiXerox -DocuCentre S2110	EOD	NO	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	18,000.00	18,000.00		
5-02-03-990	Materials for the jetmatic of the regional training center	EOD	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	45,000.00	45,000.00		Charge to Pagbayagan CIS CY 2022
5-02-03-990	Customize Jacket with logo	EOD	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	25,000.00	25,000.00		Charge to CCAW NIS Labugaoan RIS, San Fabian RIS, Sinocalan RIS, EGPIP Butir PIP, Papallasen PIP, Zaragoza-Sampaloc PIP CY 2021
5-02-03-990	Drum Cartridge for FujiXerox -DocuCentre S2110	EOD	NO	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	36,000.00	36,000.00		Charge to Resto Nueva Era CY 2021

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	use during the EOD assessment for the 1st quarter	EOD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	82,800.00	82,800.00		Charge to Barasan CY 2021
5-02-03-990	Extension cord, 6 meter	EOD	NO	Shopping	Apr-22	N/A	Apr-22	Apr-22	GoP	1,500.00	1,500.00		Charge to Barasan CY 2021
5-02-03-990	Tarpaulin & other materials for the during anniversary	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	3,600.00	3,600.00		Charge to Barasan CY 2021
5-02-03-990	G.I Sheet 0.5 thick bending, G.I Sheet washed sand CHB 4'	EOD	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	7,800.00	7,800.00		Charge to Resto NIS Banaoang CY 2022
5-02-03-990	Supplies/ Material & Plaque for the orientation / training of OPPIS	EOD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	28,000.00	28,000.00		Charge to Pusuak SIP CY 2021
5-02-03-990	Boots Specifications: Medium cut, Slip-on, Glossy, PVC, Synthetic, Non-Leather	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	7,500.00	7,500.00		Charge to Service Road Agno RIS 2021
5-02-03-990	Materials	EOD	NO	Shopping	Indicate Date	N/A	Jul-22	Jul-22	GoP	11,400.00	11,400.00		Charge to Barasan CY 2021
5-02-03-990	Materials and Supplies for Training on Contract Administration	EOD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	75,000.00	75,000.00		
5-02-03-990	Training kit and supplies for training on construction management and contract administration	EOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Monthly	Monthly	GoP	65,000.00	65,000.00		Service Road Agno RIS 2021
	Water Dispenser (Cold, Warm, & Hot)	EOD	NO	Shopping	Aug-22	N/A	Aug-22	Aug-22	GoP	10,000.00	10,000.00		Charge to Sinapangan Norte CY 2022
	Airconditioner, window type, 2.5HP, dual inverter with installation	EOD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	134,000.00		134,000.00	Charge to RNIS Dingras RIS, SIP Poblacion Balbalayang CY 2021
	150cm x 90cm wooden dining table w/ 6 chairs	EOD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	25,000.00	25,000.00		Charge to CCAW Laoag-Vintar RIS CY 2022
	Convention drawer (5 layers) (Office supplies organizer)	EOD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	1,320.00	1,320.00		Charge to Pagbayagan CIS CY 2022
	Telephone Cabinet	EOD	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	2,500.00	2,500.00		
	Sala Set	EOD	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	Corporate Budget	50,000.00		50,000.00	
	150cm x 90cm modern word office table	EOD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	15,000.00	15,000.00		Charge to CCAW Laoag-Vintar RIS CY 2022
	Paper Shredder, Heavy duty	EOD	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	25,000.00	25,000.00		Charge to SIP Capas CY 2021
	Smart TV 65" with Swivel Bracket	EOD	NO	Shopping	Jun-22	N/A	Jun-22	Jun-22	GoP	85,000.00		85,000.00	Charge to RNIS NMC & Pasuquin Extension RIS CY 2022
	Split-type airconditioning	EOD	NO	Shopping	Aug-22	N/A	Aug-22	Aug-22	GoP	50,000.00		50,000.00	RNIS Laoag-Vintar RIS CY 2022
	National Building Code 2018 (book)	EOD	NO	Shopping	Jul-22	N/A	Jul-22	Jul-22	GoP	2,500.00	2,500.00		Charge to FSDE San Felipe SRIP, NMC Pasuquin RIS 2021 & 2022
	Engineers field book	EOD	NO	Shopping	Aug-22	N/A	Aug-22	Aug-22	GoP	110.00	110.00		Charge to Pagbayagan CIS CY 2022

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	National Structural Code of the Philippines 2015 7th edition second (book)	EOD	NO	Shopping	Jul-22	N/A	Jul-22	Jul-22	GoP	700.00	700.00		Charge to FSDE San Felipe SRIP, NMC Pasuquin RIS 2021 & 2022
	OTHER PROFESSIONAL SERVICES		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
5-02-11-990	Honorarium for Resource Persons for ID trainings, seminars	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	19,418.09	19,418.09		RNIS Banaoang PIS CY 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	109,747.99	109,747.99		Charge to Barasan CY 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	43,901.57	43,901.57		RNIS Agno RIS CY 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	176,470.59	176,470.59		Charge to RNIS Dumuloc RIS CY 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	74,645.57	74,645.57		RNIS San Fabian RIS 2022
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	41,821.90	41,821.90		RNIS Sinocalan CY 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	67,007.24	67,007.24		RNIS Agno RIS CY 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	88,409.84	88,409.84		RNIS Agno RIS CY 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	85,927.49	85,927.49		RNIS Agno RIS CY 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	43,826.25	43,826.25		RNIS Agno RIS CY 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	15,347.68	15,347.68		Charge to RNIS San Fabian RIS 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	39,075.79	39,075.79		RNIS Sinocalan CY 2021
	LANDLINE (COMMUNICATION) EXPENSES		YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly		-			
5-02-05-020	Telephone	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	489,221.70	489,221.70		
5-02-05-020	Telephone	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	44,473.43	44,473.43		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)		YES	Competitive Bidding	Monthly	Monthly	Monthly	Monthly		-			
5-02-03-090	Gasoline, Fuel oil & lubricant	EOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	397,987.06	397,987.06		
5-02-03-090	Gasoline, Fuel oil & lubricant	EOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	1,076,640.00	1,076,640.00		
5-02-03-090	IDP trainings, seminars, conferences	EOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
5-02-13-070	Aircon Repair	EOD	NO	NP-53.9 - Small Value Procurement	Semi-Annual	N/A	Semi-Annual	Semi-Annual	Corporate Budget	100,000.00	100,000.00		
5-02-13-070	Aircon cleaning and check up	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	900.00	900.00		Charge to Pusuak SIP CY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	MX-235 FV Developer	EOD	NO	Direct Contracting	N/A	N/A	Aug-22	Aug-22	GoP	2,900.00	2,900.00		
5-02-13-070	Aircon repair	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Apr-22	Apr-22	GoP	900.00	900.00		Charge to Pusuak SIP CY 2021
5-02-13-070	Vidaa, Valve, & Teflon Tape	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jul-22	Jul-22	GoP	620.00	620.00		FSDE San Felipe & NMC Pasuquin CY 2021
1-06-08-030	Xerox Machine: print, copy, scan; Color capability: black & white; key value: smart: convenient features, simple: easy installation and operation, small: space saving yet able to handle A3 paper size, copy resolution: 600 x 600 dpi; copy speed mono: 20 to 23 ppm; continuous copy: 99 sheets; zoom range: 25%-400%; supporting operating system: windows 10, scan resolution: 600 x 600 dpi, 400 x 400 dpi, 300 x 300 dpi; scan format output: PDF, JPG, PNG; Scan destination: local & network pull scan	EOD	NO	NP-53.9 - Small Value Procurement	May-22	N/A	May-22	May-22	GoP	70,000.00	70,000.00		RNIS Agnno RIS CY 2021
1-06-08-030	Oxygen Tank	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Apr-22	Apr-22	GoP	2,000.00	2,000.00		Charge to Pusuak SIP CY 2021
1-06-08-030	Xerox Machine: print, copy, scan; Color capability: black & white; key value: smart: convenient features, simple: easy installation and operation, small: space saving yet able to handle A3 paper size, copy resolution: 600 x 600 dpi; copy speed mono: 20 to 23 ppm; continuous copy: 99 sheets; zoom range: 25%-400%; supporting operating system: windows 10, scan resolution: 600 x 600 dpi, 400 x 400 dpi, 300 x 300 dpi; scan format output: PDF, JPG, PNG; Scan destination: local & network pull scan	EOD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	70,000.00	70,000.00		Charge to Barasan SIP CY 2022
1-06-08-030	Tape Measure, 50 mtrs	EOD	YES	Shopping	Jul-22	N/A	Jul-22	Jul-22	GoP	1,000.00	1,000.00		Charge to Dumuloc RIS CY 2022
1-06-08-030	Current Flow Metter	EOD	YES	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	498,000.00	498,000.00		Charge to Dumuloc RIS CY 2022
1-06-08-030	Photocopier Machine	EOD	YES	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Digital Calipher, metal	EOD	YES	Shopping	Apr-22	N/A	Apr-22	Apr-22	GoP	1,500.00	1,500.00		Resto NIS Laoag Vintar CY 2022
<b>COB CY 2022</b>													
5-02-13-070	Furnishing of Fixtures and Appliances for Ilocos Norte Irrigation System Office	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	1,000,000.00		1,000,000.00	Furniture, Fixture & Appliances.
	<b>II. MOOE SUPPLIES AND MATERIALS</b>												
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	1,931,404.01	1,931,404.01		Office Supplies
5-02-03-020	Accountable Forms Expense	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	25,000.00	25,000.00		Accountable Forms Expense
5-02-03-090	Gasoline, Oil and Lubricants	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	315,000.00	315,000.00		Gasoline, Oil and Lubricants
	<b>UTILITY EXPENSES</b>												
5-02-04-010	Water	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	48,000.00	48,000.00		Water
5-02-04-020	Electricity	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	720,000.00	720,000.00		Electricity
	<b>COMMUNICATION EXPENSES (PLDT/GLOBE/LANDLINE)</b>												
5-02-05-020	Telephone Expense - Landline	Ilocos Norte IMO	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	120,000.00	120,000.00		Telephone Expense - Landline
5-02-05-020	Telephone Expense - Mobile	Ilocos Norte IMO	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	27,600.00	27,600.00		Telephone Expense - Mobile
5-02-05-030	Internet Expense	Ilocos Norte IMO	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	360,000.00	360,000.00		Internet Expense
5-02-99-070	<b>SUBSCRIPTION EXPENSE</b>	Ilocos Norte IMO	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	470,000.00	470,000.00		Subscription Expense - Satellite
	<b>REPAIRS AND MAINTENANCE</b>												
5-02-13-050	Machineries and Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,300,000.00	1,300,000.00		Machineries and Equipment
5-02-13-060	Transportation Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,300,000.00	1,300,000.00		Transportation Equipment
5-02-99-050	Transportation Equipment Tools	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Transportation Equipment Tools
1-06-98-990	Other Property, Plant and Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	Corporate Budget	72,000.00	72,000.00		Other Property, Plant and Equipment
	<b>III. INTANGIBLE ASSETS</b>												
5-06-06-020	Google Earth Software License	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	340,000.00		340,000.00	Good for 1 year
5-06-06-020	Microsoft Software License	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	640,000.00		640,000.00	Good for 1 year
5-06-06-020	Autocad Software License	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	1,534,750.00		1,534,750.00	Good for 3 years
5-06-06-020	Antivirus Total Security	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	64,000.00		64,000.00	Good for 2 years
5-06-06-020	Plexearth	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	245,000.00		245,000.00	Good for 1 year

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rental Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	Corporate Budget	580,000.00	580,000.00		Rental of Service Utility Van to Transport INIMO Participants in Trainings & Seminars
1-04-04-990	Accessories for Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	105,000.00	105,000.00		Canopy with Side Pop-out with complete Accessories
COB-2022													
MAINTENANCE & OTHER OPERATING EXPENSES													
5-02-01-010	1. Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,159,309.00	2,159,309.00		For use of PIMO & other NIS
5-02-02-010	2. Training & Scholarship Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	682,883.00	682,883.00		For use of PIMO & other NIS
	3. Supplies & Materials												
5-02-03-010	a. Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Monthly	Monthly	Corporate Budget	3,691,622.00	3,691,622.00		For use of PIMO & other NIS
1-04-04-020	b. Accountable Forms	Pangasinan IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	330,000.00	330,000.00		For use of PIMO & other NIS
5-02-03-090	c. Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,932,092.00	2,932,092.00		For use of PIMO & other NIS
5-02-03-990	d. Other Supplies	Pangasinan IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	660,000.00	660,000.00		For use of PIMO & other NIS
	4. Utility Expenses												
5-02-04-010	a. Water	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	720,000.00	720,000.00		For use of PIMO & other NIS
5-02-04-020	b. Electricity	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,160,000.00	2,160,000.00		For use of PIMO & other NIS
	5. Communication Expenses												
5-02-05-020	a. Telephone Expenses-Landline	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	842,592.00	842,592.00		For use of PIMO & other NIS
5-02-05-020	b. Telephone Expenses-Mobile	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	36,863.00	36,863.00		For use of PIMO & other NIS
5-02-05-030	c. Internet Services	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	157,986.00	157,986.00		For use of PIMO & other NIS
	6. Rent/Lease Expenses												
5-02-99-990	7. Subscription Expenses	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00		For use of PIMO & other NIS
	4. Repairs & Maintenance												
5-02-13-050	a. Machineries & Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,587,432.00	1,587,432.00		For use of PIMO & other NIS
5-02-13-060	b. Transportation Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,404,810.00	1,404,810.00		For use of PIMO & other NIS
1-06-07-010	c. Other Property, Plants & Equipments	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	208,093.00	208,093.00		For use of PIMO & other NIS
5-02-03-080	a. Annual Physical Examination	Pangasinan IMO	NO	Direct Contracting	Annually	N/A	Annually	Annually	Corporate Budget	354,640.00	354,640.00		For use of PIMO & other NIS
5-02-10-030	c. Sports / Athletics / Anniversary/ Christmas Prog.	Pangasinan IMO	NO	Shopping	Semi-Annually	N/A	Semi-Annually	Semi-Annually	Corporate Budget	442,307.00	442,307.00		For use of PIMO & other NIS
5-02-99-990A	a. NIS	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	12,386,649.00	12,386,649.00		For use of PIMO & other NIS
5-02-99-990A	b. CIS	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	974,501.00	974,501.00		For use of PIMO & other NIS
5-02-99-990A	7. Others	Pangasinan IMO	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	6,033,706.00	6,033,706.00		For use of PIMO & other NIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-220	1. Implementation/ Construction/ Rehabilitation of Government Facilities/ Buildings & Structures (Regular)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	2,867,924.00		2,867,924.00	For use of PIMO & other NIS
1-06-05-220	2. Acquisition of Furniture & Fixtures and Books	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	979,073.00		979,073.00	For use of PIMO & other NIS
1-06-05-220	3. Intangible Assets (Includes Computer Softwares)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	408,200.00		408,200.00	For use of PIMO & other NIS
COB			NO							-			
MAINTENANCE & OTHER OPERATING EXPENSES			NO							-			
	A. AVAILABLE AT PROCUREMENT SERVICE STORES		NO							-			
5-02-03-010	Office Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	410,300.00	410,300.00		Pesticides or Pest Resilients
	OTHER CATEGORIES		NO						Corporate Budget	-			
5-02-03-010	Accountable Forms	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00		Accountable Forms
5-02-03-010	Drugs and Medicines	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00		Drugs and Medicines
5-02-03-010	Medical, Dental and Laboratory Supplies	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00		Medical, Dental and Laboratory Supplies
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,437,300.00	1,437,300.00		Gasoline, Fuel Oil and Lubricant
5-02-03-010	Semi-Expendable Machinery and Equipment Expenses	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00		Semi-Expendable Machinery and Equipment Expenses
5-02-03-010	Semi-Expendable Furniture, Fixture & Books	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00		Semi-Expendable Furniture, Fixture & Books
5-02-03-010	Other Supplies	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Other Supplies
5-02-03-010	Water Bill	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00		Water Bill
5-02-03-010	Electric Bill	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	750,000.00	750,000.00		Electric Bill
5-02-03-010	Postage and Deliveries	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,755.00	1,755.00		Postage and Deliveries
5-02-03-010	Teelphone Expenses - Landline	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	63,194.00	63,194.00		Teelphone Expenses - Landline
5-02-03-010	Teelphone Expenses - Mobile	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	15,799.00	15,799.00		Teelphone Expenses - Mobile
5-02-03-010	Internet Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	175,540.00	175,540.00		Internet Expenses
5-02-03-010	Cable, Satellite, Telegraph and Radio Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	4,389.00	4,389.00		Cable, Satellite, Telegraph and Radio Expenses
5-02-03-010	Advertising Expense	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00		Advertising Expense
5-02-03-010	Printing and Publication Expense	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00		Printing and Publication Expense
5-02-03-010	Subscription expenses	Ilocos Sur IMO	NO	Shopping	Annual	N/A	Annual	Annual	Corporate Budget	10,000.00	10,000.00		Subscription expenses
5-02-03-010	Security Services	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annual	Annual	Corporate Budget	400,000.00	400,000.00		Security Services
5-02-03-010	Other Proffesional Services	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Other Proffesional Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Machinery & Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	85,900.00	85,900.00		Machinery & Equipment
5-02-03-010	Transportation Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	322,500.00	322,500.00		Transportation Equipment
5-02-03-010	Furniture & Fixtures/Office Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	81,075.00	81,075.00		Furniture & Fixtures/Office Equipment
5-02-03-010	Annual Physical Examination (includes flu/pneumonia vaccines)	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	276,276.00	276,276.00		Annual Physical Examination (includes flu/pneumonia vaccines)
5-02-03-010	Gender and Development	Ilocos Sur IMO	NO	Shopping	Annual	N/A	Annual	Annual	Corporate Budget	218,220.00	218,220.00		Gender and Development
5-02-03-010	Sports/Athletics/Anniversary/Christmas Program	Ilocos Sur IMO	NO	Shopping	Semi-Annual	N/A	Semi-Annual	Semi-Annual	Corporate Budget	159,390.00	159,390.00		Sports/Athletics/Anniversary/Christmas Program
<b>SUB-TOTAL MOOE</b>													
5-02-03-010	Acquisition of Machinery & Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	260,178.00	260,178.00		Acquisition of Machinery & Equipment
5-02-05-030	Internet Services	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	113,591.81	113,591.81		
5-02-05-030	Internet Services	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	157,886.87	157,886.87		
5-02-01-010	Oil and oil/bus rental	EOD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	50,000.00	50,000.00		Charge to Barasan CY 2021
5-02-01-010	Toll Fee	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	2nd sem	2nd sem	GoP	30,000.00	30,000.00		Charge to Resto Bonnga Pump #2 PIS CY 2022
5-02-01-010	Air Ticket	EOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr-22	Apr-22	GoP	40,000.00	40,000.00		Charge to Pusuak SIP CY 2021
5-02-01-010	EOD Assessment for the 1st quarter	EOD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	400,000.00	400,000.00		Charge to Barasan SIP CY 2021
5-02-99-990	Toner for Photocopier Machine	EOD	NO	Direct Contracting	N/A	N/A	Jul-22	Jul-22	GoP	14,500.00	14,500.00		RNIS San Fabian RIS 2022
5-02-99-990	Camera charger (Canon EOS 1300D)	EOD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	1,650.00	1,650.00		Charge to Pagbayagan CIS CY 2022
5-02-99-990	160cm x 130cm cubicle including installation	EOD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	240,000.00	240,000.00		
5-02-99-990	Uninterrupted Power Supply	EOD	NO	NP-53.9 - Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	GoP	20,000.00	20,000.00		Charge to Barasan CY 2021
5-02-99-990	Drumkit for Photocopier Machine	EOD	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	24,000.00	24,000.00		RNIS San Fabian RIS 2022
5-02-13-060	Other spare parts and services needed from time to time	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	2nd Sem	2nd Sem	Corporate Budget	50,000.00	50,000.00		
5-02-13-060	Temporary Plate	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Apr-22	Apr-22	GoP	1,000.00	1,000.00		Charge to Pusuak SIP CY 2021
5-02-13-060	Preventive Maintenance of Service Vehicles	EOD	NO	Direct Contracting	N/A	N/A	2nd Sem	2nd Sem	Corporate Budget	100,000.00	100,000.00		
5-02-13-060	Tire Vulcanize	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Apr-22	Apr-22	GoP	200.00	200.00		Charge to Pusuak SIP CY 2021
5-02-13-060	Preventive Maintenance of heavy and light equipment (lubricants, oils, battery, filters and tires)	EOD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	Corporate Budget	600,000.00	600,000.00		
5-02-13-060	Repair of transportation vehicles	EOD	NO	Direct Contracting	N/A	N/A	2nd Sem	2nd Sem	Corporate Budget	270,000.00	270,000.00		
5-02-13-060	Brake Bonding	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Apr-22	Apr-22	GoP	1,000.00	1,000.00		Resto Nueva Era CY 2021



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					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Equipment/Spare parts/Accessories	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	Corporate Budget	522,168.00	522,168.00		
5-02-13-040	Rain or shine paint	EOD	NO	NP-53.2 Emergency Cases	Apr-22	N/A	Apr-22	Apr-22	GoP	1,200.00	1,200.00		Charge to Pusuak SIP CY 2021
5-02-13-040	Construction Materials for the repair and maintenance of IDS-Admin Storage Room	EOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	39,100.00	39,100.00		Charge to CARP MOOE
5-02-05-040	CAT & UTP, Cable	EOD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	6,319.00	6,319.00		
5-02-05-040	GPS Tracking Device	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mzr 2022	Mzr 2022	GoP	15,000.00	15,000.00		Charge to Pagbayagan CIS CY 2022
5-02-05-040	Telephone wire	EOD	NO	Shopping	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	300.00	300.00		
5-02-99-020	Tarpaulin for Singing Idol Competition	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jun-22	Jun-22	GoP	540.00	540.00		
5-02-04-020	Electricity	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,961,076.63	2,961,076.63		
5-02-04-020	Electricity	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	840,000.00	840,000.00		
5-02-03-010	Water	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	148,062.98	148,062.98		
5-02-02-010	Lodging of Participants & Rental of RTC/training hall	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-22	Jul-22	GoP	69,500.00	69,500.00		Charge to Resto NIS Bonga Pump #2, Amburayan RIS, Sta. Maria Burgos RIS, Ambayaoan RIS CY 2022
5-02-02-010	Supplies, materials and training kit for IDP trainings, seminars, conferences	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	214,000.00	214,000.00		IMTSS 2022
5-02-13-990	Computer Maintenance and Accessories	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	May-22	May-22	Corporate Budget	3,000.00	3,000.00		
5-02-13-990	Computer Maintenance and Accessories	EOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00		
5-02-05-010	Courier Services	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jun-22	Jun-22	GoP	2,000.00	2,000.00		Charge to FSDE San Felipe SRIP & NMC Pasuquin RIS 2021 & 2022
5-02-05-010	Courier Services	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Apr-22	Apr-22	GoP	300.00	300.00		Resto Nueva Era CY 2021
5-02-05-010	Courier Services	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	1,500.00	1,500.00		Charge to Sinapangan Norte CY 2022
	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	2,047.97	2,047.97		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	4,463.36	4,463.36		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,945.06	1,945.06		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	23,623.60	23,623.60		
	BATTERIES AND CELLS AND ACCESSORIES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	593.44	593.44		
	CLEANING EQUIPMENT AND SUPPLIES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	4,739.98	4,739.98		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COLOR COMPOUNDS AND DISPERSIONS	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Semi-annual	Semi-annual	GoP	94.56	94.56		
	CONSUMER ELECTRONICS	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	6,415.64	6,415.64		
	HEATING AND VENTILATION AND AIR CIRCULATION	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	856.86	856.86		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,898.40	1,898.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,369.76	2,369.76		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	70.72	70.72		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	25,491.50	25,491.50		
	PAPER MATERIALS AND PRODUCTS	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	15,423.36	15,423.36		
	PERFUMES OR COLOGNES OR FRAGRANCES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,211.44	1,211.44		
	*Other Categories	RIM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	RIM	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,830.40	1,830.40		
	CONSUMABLES	RIM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	36,710.00	36,710.00		
	Office Equipment and Accessories	RIM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	51,655.00	51,655.00		
	Paper Materials And Products	RIM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	56,072.00	56,072.00		
1-06-08-030	Digital Camera/DSLR (PR Works)	RIM	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	300,000.00	300,000.00		
1-06-08-030	Powered Speaker (Heavyduty)	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	54,000.00	54,000.00		
1-06-08-030	48 Port Switch (Managed)	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	130,000.00	130,000.00		
1-06-08-030	MS OFFICE	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	200,000.00	200,000.00		
1-06-08-030	Desktop Set/AIO Set (PR Work)	RIM	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	200,000.00	200,000.00		
1-06-08-030	Acrobat Pro (1 Year Subscription) Latest Version	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	30,000.00	30,000.00		
1-06-08-030	Audio Interface	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	3,000.00	3,000.00		
1-06-08-030	AutoCAD LT (3 Year Subscription)	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	255,000.00	255,000.00		
1-06-08-030	Wireless Microphone	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	60,000.00	60,000.00		

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					Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Multi-function printer (print, scan, copy) Compact integrated tank design / Print speeds up to 15ipm for black and 8.0ipm for colour / Auto-duplex printing Ethernet & Wi-Fi Direct / Borderless Printing up to A4 size Spill-free ink refilling	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	20,000.00	20,000.00		
1-06-08-030	Desktop Set/AIO Set (Clerical Work)	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	160,000.00		160,000.00	
1-06-08-030	24 Port Switch (Managed)	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	100,000.00		100,000.00	
1-06-08-030	INDESIGN (1 Year Subscription) Latest Version	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	20,000.00	20,000.00		
1-06-08-030	Video Conferencing Equipment (Bundle)	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	200,000.00		200,000.00	
1-06-08-030	CIVIL 3D (3 Year Subscription)	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	450,000.00	450,000.00		
1-06-08-030	Laptop/Notebook/Netbook PC (Clerical Work)	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	80,000.00		80,000.00	
1-06-08-030	Networks Tools	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	15,000.00	15,000.00		
1-06-08-030	PHOTOSHOP (1 Year Subscription)	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	20,000.00	20,000.00		
5-02-03-990	Internal SSD	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	30,000.00	30,000.00		
5-02-03-990	Internal HDD	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	10,000.00	10,000.00		
5-02-03-990	Chargeable Battery with Charger	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	12,500.00	12,500.00		
5-02-03-990	HDMI Splitter	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	7,500.00	7,500.00		
5-02-03-990	swivel chair office chair/work chair	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	7,000.00	7,000.00		
5-02-03-990	WebCam	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	37,500.00	37,500.00		
5-02-03-990	Switch	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	7,500.00	7,500.00		
5-02-03-990	office table with drawer	RIM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	22,000.00	22,000.00		
5-02-03-990	Audio Cable Wire 10 meters	RIM	NO	NP-53.2 Emergency Cases	N/A	N/A	Mar-22	Mar-22	Corporate Budget	700.00	700.00		
5-02-03-990	Random Access Memory	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	40,000.00	40,000.00		
5-02-03-990	Wired Microphone	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	7,500.00	7,500.00		
5-02-03-990	PL Audio Plug	RIM	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	Corporate Budget	250.00	250.00		
5-02-03-990	Repair of IT Equipment	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	120,000.00	120,000.00		
5-02-03-990	Gigabit Switch	RIM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	17,500.00	17,500.00		
5-02-03-990	Paint Brush 1"	RIM	NO	NP-53.2 Emergency Cases	N/A	N/A	Jan-22	Jan-22	Corporate Budget	50.00	50.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Keyboard and Mouse (Bundle)	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	3,000.00	3,000.00		
5-02-03-990	Wifi Router	RIM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
5-02-03-990	Installation of RTC network	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	8,000.00	8,000.00		
5-02-03-990	Video Card	RIM	NO	NP-53.9 - Small Value Procurement	.	N/A	Mar-22	Mar-22	GoP	33,000.00	33,000.00		
5-02-03-990	PAINT - (ANY COLOR) ANY TYPE OF PAINT	RIM	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	GoP	5,000.00	5,000.00		
5-02-03-990	Wire Moulding	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Foreign	2,250.00	2,250.00		
5-02-03-990	file Cabinet- 4 drawers	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	15,000.00	15,000.00		
5-02-03-990	All-purpose Grab Adhesive 100g per pack	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	750.00	750.00		
5-02-03-990	Swivel chair	RIM	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	14,000.00	14,000.00		
5-02-03-990	File Cabinet- 4 drawers	RIM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Mar-22	Mar-22	GoP	9,000.00	9,000.00		
5-02-03-990	Ethernet wall plate with Surface utility box 1 port RJ45	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	1,000.00	1,000.00		
5-02-03-990	Paint (Black) Quick Dry Enamel 1/4 liters	RIM	NO	NP-53.2 Emergency Cases	N/A	N/A	Jan-22	Jan-22	Corporate Budget	70.00	70.00		
5-02-03-990	HDMI Cable	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	5,000.00	5,000.00		
5-02-03-990	Flashdrive	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	3,000.00	3,000.00		
5-02-03-990	Storage (External)	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	8,000.00	8,000.00		
5-02-03-990	Cork Board Wall Mount	RIM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	4,000.00	4,000.00		
5-02-13-070	Repair & Maintenance for Photocopier Machine	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	29,757.00	29,757.00		
5-02-99-010	Public relations & publicity Establish Linkage with Media Linkage with other Agencies Coverage of Special Events Official Facebook Updating News paper-Post Award	RIM	NO	NP-53.2 Emergency Cases	N/A	N/A	Jun-22	Jun-22	Corporate Budget	80,000.00	80,000.00		
5-02-99-010	Tarpaulin 2.9x5.8 feet	RIM	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	Corporate Budget	1,170.00	1,170.00		
5-02-99-010	Publication IEC Materials RO1 Newsletter Profile Updating Annual Report	RIM	NO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		
5-02-99-010	Printing of Padanum Amianan	RIM	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Budget	29,757.00	29,757.00		
5-02-05-030	Internet Connection	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	12,000.00	12,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Partition Wall Procurement, Fabrication and Installation of Glass Door & Fixed Glass Partion with Aluminum Frame	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	75,000.00	75,000.00		
	Aircon -Window type 2.0 HP	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	65,000.00	65,000.00		
	Toilet Bowl Flushing, Soft Closing & Dh8421-2 Series: One Piece Watercloset Finish: Glossy Material: Vitreous China Set Cover: Uf Soft Closing Liter per flush: 4 & 6 Liters	RIM	NO	Shopping	Jul-22	N/A	Jul-22	Jul-22	GoP	75,000.00	75,000.00		
5-02-99-990	Accommodation/Lodging	RIM	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
5-02-99-990	Administrative Support Capacity building activities for Provincial Information Officers (Inclusive of trainer's honorarium -i.e. photography	RIM	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	30,000.00	30,000.00		
5-02-99-990	Registration/Miscellaneous fees for title (Special Patent) for NIA'S Lots	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
5-02-99-990	Notarization/Securement of Deed of Conveyances	RIM	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	2,400.00	2,400.00		
5-02-99-990	Plan, V-37, Certifications, and Document stamp tax for CENRO-DENR	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,600.00	1,600.00		
5-02-99-990	Antivirus	RIM	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Budget	75,000.00	75,000.00		
5-02-99-990	Certification from RTC, Municipal Assessor, and Concerned Barangays	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,600.00	1,600.00		
5-02-05-040	UTP Cables (Box)	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	48,000.00	48,000.00		
5-02-99-990-1	Meals and Snacks	RIM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	42,000.00	42,000.00		
5-02-03-090	TOLL FEES	RIM	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00		
5-02-99-070	Audio Interface	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	48,000.00	48,000.00		
	<b>TOTAL FOR GOODS &amp; OTHER SERVICES</b>									<b>172,693,367.55</b>	<b>126,445,003.71</b>	<b>43,876,466.84</b>	
	<b>GRAND TOTAL</b>									<b>1,678,997,479.48</b>			

Prepared by:

  
MARYJANE P. DELIN  
Head, BAC Secretariat

Recommending Approval:

  
LEONILA G. FERNANDEZ  
BAC Chairperson

JDC -

SMC -

KJG -

TNM -

MRLG -



  
ROCHELLE E. RABANAL  
Budget Officer

Approved by:

  
GAUDENCIO M. DE VERA  
Regional Manager A