

(National Irrigation Administration-Region 1) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. INFRASTRUCTURE												
1-06-10-020	Bolo RIS	Ilocos Norte IMO	YES	Competitive Bidding	November	November	December	December	GoP	4,856,197.35		4,856,197.35	Construction of Canal Lining & Canal Structures - RENIS
1-06-10-020	Bolo RIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	16,296,495.88		16,296,495.88	Diversion Works- RENIS
1-06-10-020	Cura RIS	Ilocos Norte IMO	YES	Competitive Bidding	November	November	December	December	GoP	6,769,651.42		6,769,651.42	Construction of Canal Lining & Canal Structures- RENIS
1-06-10-020	Cura RIS	Ilocos Norte IMO	YES	Competitive Bidding	November	November	December	December	GoP	4,877,581.38		4,877,581.38	Construction of Canal Lining & Canal Structures- RENIS
1-06-10-020	Dingras RIS	Ilocos Norte IMO	YES	Competitive Bidding	November	November	December	December	GoP	6,768,886.78		6,768,886.78	Construction of Canal Lining- RENIS
1-06-10-020	Dingras RIS	Ilocos Norte IMO	YES	Competitive Bidding	November	November	December	December	GoP	14,330,879.95		14,330,879.95	Construction of Canal Lining- RENIS
1-06-10-020	Labugaon RIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	9,762,383.98		9,762,383.98	Construction of Canal Lining & Canal Structures- RENIS
1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	YES	Competitive Bidding	November	November	December	December	GoP	16,087,237.34		16,087,237.34	Construction of Canal Lining-RENIS
1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	11,491,551.39		11,491,551.39	Construction of Canal Lining- RENIS
1-06-10-020	Madongan RIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	9,599,074.69		9,599,074.69	Construction of Canal Lining & Canal Structures - RENIS
1-06-10-020	Madongan RIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	9,614,162.72		9,614,162.72	Construction of Canal Lining & Canal Structures- RENIS
1-06-10-020	Nueva Era RIS	Ilocos Norte IMO	YES	Competitive Bidding	November	November	December	December	GoP	4,843,392.99		4,843,392.99	Construction of Canal Lining- RENIS
1-06-10-020	Papa RIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	6,770,178.51		6,770,178.51	Diversion Works, Construction of Canal Lining & Canal Structures- RENIS
1-06-10-020	Papa RIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	7,712,475.63		7,712,475.63	Construction of Canal Lining & Canal Structures- RENIS
1-06-10-020	Papa RIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	6,494,034.05		6,494,034.05	Concreting of Service Roads in NIS Improvement of Service Road in NIS
1-06-10-020	Madongan RIS (CCAW)	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	13,782,460.80		13,782,460.80	Climate Change Adaptation Works (NIS); Installation & Automation of Control of Intake Gates
1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	44,396,115.24		44,396,115.24	Construction of Canal Lining and Canal Structures -Resto of National Irrigation System
1-06-10-020	Nueva Era RIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	9,886,981.24		9,886,981.24	Construction of Canal Lining and Canal Structures-Resto of National Irrigation System
1-06-10-020	Burgos PIP	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	5,058,374.56		5,058,374.56	Construction of Solar Power-Driven Pump Irrigation Projects - EGPIP
1-06-10-020	Tambidao CIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	94,308,248.01		94,308,248.01	Diversion Dam/Canal Lining-Repair of Communal Irrigation Systems
1-06-10-020	Bubon-Paayas CIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	11,527,309.46		11,527,309.46	Construction of Canal Lining & Canal Structures-Restoration of Communal Irrigation Systems
1-06-10-020	Papasuc Payas CIS	Ilocos Norte IMO	YES	Competitive Bidding	November	November	December	December	GoP	9,617,906.28		9,617,906.28	Construction of Canal Lining & Canal Structures- Restoration of Communal Irrigation Systems

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Pasaleng CIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	21,806,866.67		21,806,866.67	Construction of Canal Lining & Canal Structures- Comprehensive Agrarian Reform Program-Irrigation Component
1-06-10-020	Nagpatayan CIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	4,796,866.67		4,796,866.67	Construction of Canal Lining & Canal Structures- Comprehensive Agrarian Reform Program-Irrigation Component
1-06-10-020	Nalasin CIS	Ilocos Norte IMO	NO	Competitive Bidding	January	February	February	February	GoP	8,576,866.67		8,576,866.67	Construction of Canal Lining & Canal Structures- Comprehensive Agrarian Reform Program-Irrigation Component
1-06-10-020	CCAW/BANAOANG PIS	Ilocos Sur IMO	NO	Competitive Bidding	January	January	March	March	GoP	15,111,703.30		15,111,703.30	Construction of Drainage Structures
1-06-10-020	EGPIP-SOLAR/STA. CATALINA SPIP	Ilocos Sur IMO	NO	Competitive Bidding	January 10, 2023	January 30, 2023	March 2023	March 2023	GoP	4,575,538.83		4,575,538.83	Construction of Solar Pump irrigation System
1-06-10-020	EGPIP-SOLAR/SAN ILDEFONSO SPIP	Ilocos Sur IMO	NO	Competitive Bidding	January 10, 2023	January 30, 2023	March 2023	March 2023	GoP	14,063,385.79		14,063,385.79	Construction of Solar Pump irrigation System
1-06-10-020	EGPIP-SOLAR/CABAROAN SPIP	Ilocos Sur IMO	NO	Competitive Bidding	January 10, 2023	January 30, 2023	March 2023	March 2023	GoP	9,756,673.85		9,756,673.85	Construction of Solar Pump irrigation System
1-06-10-020	EGPIP-SOLAR/CAPPA-CAPPA SPIP	Ilocos Sur IMO	NO	Competitive Bidding	January 10, 2023	January 30, 2023	March 2023	March 2023	GoP	4,569,084.54		4,569,084.54	Construction of Solar Pump irrigation System
1-06-10-020	EGPIP-SOLAR/GREGORIO DEL PILAR SPIP	Ilocos Sur IMO	NO	Competitive Bidding	January 10, 2023	January 30, 2023	March 2023	March 2023	GoP	9,773,810.64		9,773,810.64	Construction of Solar Pump irrigation System
1-06-10-020	Line Project/Ilocos Sur Transbasin Project (ISTP)	Ilocos Sur IMO	NO	Competitive Bidding	January	January	March	March	GoP	9,565,232.24		9,565,232.24	Construction of Flood Protection Wall
1-06-10-020	IMTSS/GACO NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	March	#REF!	April	April	GoP	148,000.00		148,000.00	IA Strengthening and Support to Operations
1-06-10-020	IMTSS/BANAOANG PIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	March	#REF!	April	April	GoP	186,000.00		186,000.00	IA Strengthening and Support to Operations
1-06-10-020	IMTSS/Sta. Lucia-Candon NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	March	#REF!	April	April	GoP	195,000.00		195,000.00	IA Strengthening and Support to Operations
1-06-10-020	IMTSS/STA. MARIA-BURGOS NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	March	#REF!	April	April	GoP	113,000.00		113,000.00	IA Strengthening and Support to Operations
1-06-10-020	IMTSS/TAGUDIN NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	March	#REF!	April	April	GoP	148,000.00		148,000.00	IA Strengthening and Support to Operations
1-06-10-020	OMNISPIS/BANAOANG PIS	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	#REF!	#REF!	April	April	GoP	30,000,000.00		30,000,000.00	Repair, Operation and Maintenance of NIS Pump Irrigation System
1-06-10-020	RECIS/SALVADOR-BAGAR CIS	Ilocos Sur IMO	NO	Competitive Bidding	January	January	March	March	GoP	1,648,338.84		1,648,338.84	Repair of Major Canal Structures and Procurement & Installation of Steel Gates
1-06-10-020	RECIS/SUYO-PROPER CIS	Ilocos Sur IMO	NO	Competitive Bidding	February	February	March	March	GoP	6,615,000.00		6,615,000.00	Repair of Diversion Work and Construction of Canal Lining and Canal Structures
1-06-10-020	RESCIS/COMILLAS CIS	Ilocos Sur IMO	NO	Competitive Bidding	February	February	March	March	GoP	12,001,500.00		12,001,500.00	Repair of Diversion Work, Construction of canal lining & canal structures
1-06-10-020	RESCIS/ARAGAN CIS	Ilocos Sur IMO	NO	Competitive Bidding	February	February	March	March	GoP	22,207,500.00		22,207,500.00	Construction of Diversion Dam and Irrigation Facilities
1-06-10-020	RESCIS/LACASAMA CIS	Ilocos Sur IMO	NO	Competitive Bidding	January	January	March	March	GoP	9,387,082.00		9,387,082.00	Repair of Diversion Work, Construction of canal lining & canal structures
1-06-10-020	RENIS/BANAOANG PIS	Ilocos Sur IMO	NO	Competitive Bidding	January	January	March	March	GoP	22,154,580.00		22,154,580.00	Construction of Canal Lining and Canal Structures
1-06-10-020	RESNIS/BANAOANG PIS	Ilocos Sur IMO	NO	Competitive Bidding	January	January	March	March	GoP	9,452,267.33		9,452,267.33	Construction of Canal Lining and Canal Structures at Lateral A (5+527 onwards)

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1-06-10-020	RESNIS/BANAOANG PIS	Ilocos Sur IMO	NO	Competitive Bidding	January	January	March	March	GoP	13,983,573.69		13,983,573.69	Construction of Canal Lining and Canal Structures at Lateral D (6+166 onwards)
1-06-10-020	RESNIS/STA. LUCIA-CANDON NIS	Ilocos Sur IMO	NO	Competitive Bidding	February	February	March	March	GoP	5,670,000.00		5,670,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	RESNIS/BANAOANG PIS	Ilocos Sur IMO	NO	Competitive Bidding	February	February	March	March	GoP	8,503,462.00		8,503,462.00	Repair of Major Structure (C47-Siphon at 11+716 to 11+215) & construction of canal lining at main canal
1-06-10-020	RESNIS/TAGUDIN NIS	Ilocos Sur IMO	NO	Competitive Bidding	February	February	March	March	GoP	152,822,744.46		152,822,744.46	Construction of new diversion dam (for restoration of total non-operational area of 1,347 has)
1-06-10-020	ISRNIS/STA. LUCIA-CANDON NIS	Ilocos Sur IMO	NO	Competitive Bidding	January	January	March	March	GoP	8,374,298.26		8,374,298.26	Concreting of Service Road (Sta. 0+309 onwards)
1-06-10-020	Repair of Staff House & Stock/ Storage Room (Sta. Maria)	Ilocos Sur IMO	NO	Competitive Bidding	February	February	March	March	Corporate Budget	2,750,000.00		2,750,000.00	
1-06-10-020	Masalip RIS-Tubao	La Union	NO	Competitive Bidding	February 03, 2023	February 27, 2023	March 24, 2023	March 31, 2023	GoP	13,783,160.00		13,783,160.00	Automation of Intake Gate and Sluice Gate of Masalip Diversion Dam
1-06-10-020	Pugo SPIP	La Union	NO	Competitive Bidding	February 03, 2023	February 27, 2023	March 24, 2023	March 31, 2023	GoP	2,375,000.00		2,375,000.00	Procurement/Installation of 1-unit Solar-Powered Pump/ Solar-Power Driven Pump Irrigation w/ Canal Lining and HDPE Irrigation Pipes
1-06-10-020	San Juan West SPIP	La Union	NO	Competitive Bidding	February 03, 2023	February 27, 2023	March 24, 2023	March 31, 2023	GoP	7,100,949.98		7,100,949.98	Procurement/Installation of 3-units Solar-Powered Pump/ Solar-Power Driven Pump Irrigation w/ Canal Lining and HDPE Irrigation Pipes
1-06-10-020	Pagbayagan CIS	La Union	YES	Competitive Bidding	November 14, 2022	December 05, 2022	January 08, 2023	January 10, 2023	GoP	26,354,159.32		26,354,159.32	Modification of Diversion Dam
1-06-10-020	Naguilian CIS	La Union	NO	Competitive Bidding	January 20, 2023	February 13, 2023	March 10, 2023	March 16, 2023	GoP	4,679,710.00		4,679,710.00	Canal Lining @ Sta. 2+090.70 - 2+152.00, MC; Sta. 2+200.00 - 2+468.00, MC; Sta. 2+468.60 - 2+478.00, MC; Sta. 4+322.20 - 4+564.80, MC and 1-unit Turn Out
1-06-10-020	Pantar Tavora CIS	La Union	YES	Competitive Bidding	November 14, 2022	December 05, 2022	January 08, 2023	January 10, 2023	GoP	2,934,818.25		2,934,818.25	Canal Lining @ Sta. 0+823.00-1+004.00, MC, Sta. 1+227.20-1+370.60, MC, Sta. 1+429.20-1+488.40, MC; Sta. 0+380.00 - 0+520.00, Lat. A; Embankment Protection and 2-units Turn Out
1-06-10-020	Dasay CIS	La Union	NO	Competitive Bidding	January 27, 2023	February 20, 2023	March 16, 2023	March 23, 2023	GoP	1,011,750.00		1,011,750.00	Repair of d/s Embankment Protection of Diversion Dam damaged by Typhoon "Maring" on October 11, 2021
1-06-10-020	Saracat #2 CIS	La Union	NO	Competitive Bidding	January 20, 2023	February 13, 2023	March 10, 2023	March 16, 2023	GoP	2,911,765.17		2,911,765.17	Canal Lining @ Sta. 0+447.00 - 0+450.00, MC; Sta. 0+450.00 - 0+495.00, MC; Sta. 0+495.00 - 0+652.50, MC
1-06-10-020	Anduyan CIS	La Union	YES	Competitive Bidding	November 16, 2022	December 06, 2022	January 08, 2023	January 10, 2023	GoP	948,371.71		948,371.71	Canal Lining @ Sta. 1+756.00 - 1+790.00, MC; Sta. 1+793.00 - 1+980.00, MC; Sta. 1+983.00 - 2+006.10 MC; 2-units Canal Structures and 2-units Turn Outs
1-06-10-020	Upper Agpay CIS	La Union	YES	Competitive Bidding	November 16, 2022	December 06, 2022	January 08, 2023	January 10, 2023	GoP	10,391,641.66		10,391,641.66	Construction of 1-unit Storage Tank, 6-units Canal Structures and Replacement of dilapidated existing 8"diam. HDPE Spiral Pipes to 8"diam. uPVC Pipes

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Mamat-ing/Tuddingan CIS	La Union	NO	Competitive Bidding	January 20, 2023	February 13, 2023	March 10, 2023	March 16, 2023	GoP	16,338,974.92		16,338,974.92	Modification of Bench Flume with Protection Works @ Sta. 1+398.60 - 1+750.00, MC; Canal Desilting @ Sta. 0+333.00-1+250.00, Lat. B; Sta. 0+000.00 - 0+520.00, Lat. C & Sta. 0+000.00 - 0+230.00, Lat. D
1-06-10-020	Bacnotan CIS	La Union	NO	Competitive Bidding	January 27, 2023	February 20, 2023	March 16, 2023	March 23, 2023	GoP	14,250,000.00		14,250,000.00	Embankment Protection Works of Diversion Dam, Construction of 4-units Canal Structures and Concrete Canal lining @ Sta. 2+723.00 - 2+740 and Sta. 2+932.00 - 3+132.00, MC
1-06-10-020	Cambaly CIS	La Union	NO	Competitive Bidding	January 27, 2023	February 20, 2023	March 16, 2023	March 23, 2023	GoP	6,650,000.00		6,650,000.00	Repair/Modification of Dam, Storage Tank, Canal Lining and Procurement of Irrigation Hose
1-06-10-020	Amburayan RIS (Package 1)-Sudipen	La Union	YES	Competitive Bidding	November 14, 2022	December 05, 2022	January 08, 2023	January 10, 2023	GoP	5,725,501.53		5,725,501.53	Canal Lining @ Sta. 0+189.00 - 0+272.00, MC
1-06-10-020	Amburayan RIS (Package 2)-Sudipen	La Union	YES	Competitive Bidding	November 14, 2022	December 05, 2022	January 08, 2023	January 10, 2023	GoP	5,725,501.53		5,725,501.53	Canal Lining @ Sta. 0+272.00 - 0+355.00, MC
1-06-10-020	Amburayan RIS (Package 3)-Sudipen	La Union	YES	Competitive Bidding	November 16, 2022	December 06, 2022	January 08, 2023	January 10, 2023	GoP	5,725,501.53		5,725,501.53	Canal Lining @ Sta. 0+355.00 - 0+438.00, MC
1-06-10-020	Amburayan RIS (Package 4)-Sudipen	La Union	YES	Competitive Bidding	November 16, 2022	December 06, 2022	January 08, 2023	January 10, 2023	GoP	17,129,786.85		17,129,786.85	Canal Lining @ Sta. 0+438.00 - 0+686.80, MC
1-06-10-020	Amburayan RIS (Package 1)-Balaoan	La Union	YES	Competitive Bidding	November 16, 2022	December 06, 2022	January 08, 2023	January 10, 2023	GoP	17,137,195.02		17,137,195.02	Canal Lining @ Sta. 14+561.95 - 14+863.75, MC
1-06-10-020	Amburayan RIS (Package 2)-Balaoan	La Union	YES	Competitive Bidding	November 24, 2022	December 14, 2022	January 16, 2023	17/2023	GoP	17,135,834.08		17,135,834.08	Canal Lining @ Sta. 14+863.75 - 14+908.50, MC, Sta. 14+918.00 - 15+175.05, MC
1-06-10-020	Amburayan RIS-Bangar	La Union	YES	Competitive Bidding	November 24, 2022	December 14, 2022	January 16, 2023	17/2023	GoP	7,575,706.05		7,575,706.05	Canal Lining @ Sta. 11+920.00 - 12+044.40, MC
1-06-10-020	Amburayan RIS-Luna	La Union	YES	Competitive Bidding	November 14, 2022	December 05, 2022	January 08, 2023	January 10, 2023	GoP	6,920,773.22		6,920,773.22	Canal Lining @ Sta. 4+812.00 - 6+254.00, Lat. H
1-06-10-020	Masalip RIS-Tubao	La Union	NO	Competitive Bidding	January 27, 2023	February 20, 2023	March 16, 2023	March 23, 2023	GoP	14,602,913.85		14,602,913.85	Dam Embankment Protection at Sta. 0+030 - 0+060, d/s-r/s
1-06-10-020	Amburayan RIS-Balaoan	La Union	NO	Competitive Bidding	January 20, 2023	February 13, 2023	March 10, 2023	March 16, 2023	GoP	1,342,798.67		1,342,798.67	Concreting of canal service road @ Sta. 14+424.50 to Sta. 14+460.50, MC
1-06-10-020	Construction of Multi-Purpose Covered Court	La Union	NO	Competitive Bidding	February	February	March	March	Corporate Budget	3,000,000.00		3,000,000.00	
1-06-10-020	Sinocalan RIS, Calasiao	Pangasinan IMO	NO	Competitive Bidding	January 11, 2023	January 30, 2023	March 06, 2023	March 15, 2023	GoP	9,471,639.59		9,471,639.59	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Dipalo RIS, San Quintin	Pangasinan IMO	NO	Competitive Bidding	December 21, 2022	January 09, 2023	February 13, 2023	February 21, 2023	GoP	37,902,681.27		37,902,681.27	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Sinocalan RIS, Sta. Barbara	Pangasinan IMO	NO	Competitive Bidding	December 21, 2022	January 09, 2023	February 13, 2023	February 21, 2023	GoP	28,430,966.81		28,430,966.81	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Ambayaoan RIS, Sta. Maria	Pangasinan IMO	NO	Competitive Bidding	December 21, 2022	January 09, 2023	February 13, 2023	February 21, 2023	GoP	18,978,003.93		18,978,003.93	Repair NIS - Construction of Canal Lining and structures
1-06-10-020	Ambayaoan RIS, Tayug	Pangasinan IMO	NO	Competitive Bidding	February 10, 2023	March 03, 2023	April 03, 2023	April 13, 2023	GoP	19,000,000.00		19,000,000.00	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Malasiqui	Pangasinan IMO	YES	Competitive Bidding	December 07, 2022	December 26, 2022	January 30, 2023	February 07, 2023	GoP	14,203,168.00		14,203,168.00	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IMO	NO	Competitive Bidding	February 10, 2023	March 03, 2023	April 03, 2023	April 13, 2023	GoP	47,445,000.00		47,445,000.00	Repair NIS - Modification of Siphon
1-06-10-020	Agno RIS, Villasis	Pangasinan IMO	NO	Competitive Bidding	February 10, 2023	March 03, 2023	April 03, 2023	April 13, 2023	GoP	9,484,000.00		9,484,000.00	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Laoac	Pangasinan IMO	YES	Competitive Bidding	December 07, 2022	December 26, 2022	January 30, 2023	February 07, 2023	GoP	15,148,984.06		15,148,984.06	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Sinocalan RIS, Mangaldan	Pangasinan IMO	NO	Competitive Bidding	January 11, 2023	January 30, 2023	March 06, 2023	March 15, 2023	GoP	18,942,477.53		18,942,477.53	Restoration NIS - Construction of Canal Lining and Structures

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	San Fabian RIS, San Jacinto	Pangasinan IMO	NO	Competitive Bidding	February 08, 2023	March 01, 2023	April 03, 2023	April 11, 2023	GoP	18,978,000.00		18,978,000.00	Restoration NIS - Construction of Canal Lining and Structures
1-06-10-020	Ambayaoan RIS, San Nicolas	Pangasinan IMO	NO	Competitive Bidding	February 08, 2023	March 01, 2023	April 03, 2023	April 11, 2023	GoP	31,536,839.00		31,536,839.00	Restoration NIS - Construction of Canal Lining and Structures
1-06-10-020	Camagsese CIS, Sual	Pangasinan IMO	NO	Competitive Bidding	February 08, 2023	March 01, 2023	April 03, 2023	April 11, 2023	GoP	25,654,644.60		25,654,644.60	Repair CIS - Modification of Diversion Work, Canal Lining and Canal Structures
1-06-10-020	Lower Tawin-Tawin CIS, Alaminos City	Pangasinan IMO	YES	Competitive Bidding	December 07, 2022	December 26, 2022	January 30, 2023	February 07, 2023	GoP	14,212,945.79		14,212,945.79	Restoration CIS - Modification of Diversion Works, Canal Lining and Structure
1-06-10-020	Cervantes CIS, Mangatarem	Pangasinan IMO	NO	Competitive Bidding	February 08, 2023	March 01, 2023	April 03, 2023	April 11, 2023	GoP	14,237,000.00		14,237,000.00	Restoration CIS - Modification of Dam
1-06-10-020	Bobonan CIS, Pozorrubio	Pangasinan IMO	NO	Competitive Bidding	February 08, 2023	March 01, 2023	April 03, 2023	April 11, 2023	GoP	11,394,800.00		11,394,800.00	Restoration CIS - Modification of Dam
1-06-10-020	Zaragoza-Sampaloc SPIP, Bolinao	Pangasinan IMO	NO	Competitive Bidding	January 23, 2023	February 13, 2023	March 16, 2023	March 27, 2023	GoP	5,694,400.00		5,694,400.00	EGPIP - Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Mangatarem SPIP, Mangatarem	Pangasinan IMO	NO	Competitive Bidding	January 23, 2023	February 13, 2023	March 16, 2023	March 27, 2023	GoP	7,115,500.00		7,115,500.00	EGPIP - Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Aguilar SPIP, Aguilar	Pangasinan IMO	NO	Competitive Bidding	January 23, 2023	February 13, 2023	March 16, 2023	March 27, 2023	GoP	9,480,000.00		9,480,000.00	EGPIP - Procurement/Installation of 3-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Anolid SPIP, Mangaldan	Pangasinan IMO	NO	Competitive Bidding	January 23, 2023	February 13, 2023	March 16, 2023	March 27, 2023	GoP	7,589,200.00		7,589,200.00	EGPIP - Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Sta. Catalina SPIP, Binalonan	Pangasinan IMO	NO	Competitive Bidding	January 23, 2023	February 13, 2023	March 16, 2023	March 27, 2023	GoP	2,844,200.00		2,844,200.00	EGPIP - Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Umingan SPIP, Umingan	Pangasinan IMO	NO	Competitive Bidding	January 23, 2023	February 13, 2023	March 16, 2023	March 27, 2023	GoP	2,844,200.00		2,844,200.00	EGPIP - Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Eguia SPIP, Dasol	Pangasinan IMO	NO	Competitive Bidding	January 23, 2023	February 13, 2023	March 16, 2023	March 27, 2023	GoP	9,488,000.00		9,488,000.00	EGPIP - Procurement/Installation of 3-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Malasiqui SPIP, Malasiqui	Pangasinan IMO	NO	Competitive Bidding	January 23, 2023	February 13, 2023	March 16, 2023	March 27, 2023	GoP	7,586,200.00		7,586,200.00	EGPIP - Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Manaoag SPIP, Manaoag	Pangasinan IMO	NO	Competitive Bidding	January 23, 2023	February 13, 2023	March 16, 2023	March 27, 2023	GoP	5,694,400.00		5,694,400.00	EGPIP - Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	San Jacinto SPIP, San Jacinto	Pangasinan IMO	NO	Competitive Bidding	February 08, 2023	March 01, 2023	April 03, 2023	April 11, 2023	GoP	5,694,400.00		5,694,400.00	EGPIP - Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Palonapoy CIP, Agno	Pangasinan IMO	NO	Competitive Bidding	January 20, 2023	February 10, 2023	March 13, 2023	March 23, 2023	GoP	1,894,800.00		1,894,800.00	SIP - Construction of Canal Lining and Structure
1-06-10-020	Cabungan SIP, Anda	Pangasinan IMO	NO	Competitive Bidding	January 20, 2023	February 10, 2023	March 13, 2023	March 23, 2023	GoP	6,641,800.00		6,641,800.00	SIP - Construction of Canal Lining and Structure
1-06-10-020	San Jose CIP, Anda	Pangasinan IMO	NO	Competitive Bidding	January 20, 2023	February 10, 2023	March 13, 2023	March 23, 2023	GoP	18,979,200.00		18,979,200.00	SIP - Construction of Salt Intrusion Dam

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Botigue SIP, Laoac	Pangasinan IMO	NO	Competitive Bidding	January 20, 2023	February 10, 2023	March 13, 2023	March 23, 2023	GoP	9,498,000.00		9,498,000.00	SIP - Construction of Canal Lining and Structures
1-06-10-020	Bolaoen PIP, Sual	Pangasinan IMO	YES	Competitive Bidding	December 07, 2022	December 26, 2022	January 30, 2023	February 07, 2023	GoP	11,309,398.09		11,309,398.09	SIP - Construction of Check Structure, Canal Lining and Structure
1-06-10-020	Ani-Ani SIP, Umingan	Pangasinan IMO	NO	Competitive Bidding	January 20, 2023	February 10, 2023	March 13, 2023	March 23, 2023	GoP	9,498,500.00		9,498,500.00	SIP - Construction of Canal Lining and Structure
1-06-10-020	San Fabian RIS, San Fabian	Pangasinan IMO	NO	Competitive Bidding	January 20, 2023	February 10, 2023	March 13, 2023	March 23, 2023	GoP	20,419,521.40		20,419,521.40	Climate Change NIS - Proc./Installation of Automated Steelgates
1-06-10-020	Dumoloc RIS, Bugallon	Pangasinan IMO	NO	Competitive Bidding	January 11, 2023	January 30, 2023	March 06, 2023	March 15, 2023	GoP	17,418,910.75		17,418,910.75	Service Road NIS - Concreting of Service Road for Lateral AS (Sta. 0+000 - 1+208)
1-06-10-020	Agno RIS, Laoac	Pangasinan IMO	YES	Competitive Bidding	December 07, 2022	December 26, 2022	January 30, 2023	February 07, 2023	GoP	21,156,614.14		21,156,614.14	Service Road NIS - Concreting of Service Road for Lateral G (Sta. 8+700 - 9+979)
1-06-10-020	Agno RIS, Mapandan	Pangasinan IMO	YES	Competitive Bidding	December 07, 2022	December 26, 2022	January 30, 2023	February 07, 2023	GoP	9,605,260.41		9,605,260.41	Service Road NIS - Concreting of Service Road for Lateral M (Sta. 0+000 - 0+447)
1-06-10-020	Bayaoas SRIP, Aguilar	Pangasinan IMO	NO	Competitive Bidding	February 10, 2023	March 03, 2023	April 03, 2023	April 13, 2023	GoP	4,997,801.33		4,997,801.33	SRIP - Construction of Project Facilities (CY 2022 Funding)
1-06-10-020	Waig SPIP, Malasiqui	Pangasinan IMO	NO	Competitive Bidding	January 11, 2023	January 30, 2023	March 06, 2023	March 15, 2023	GoP	8,956,715.24		8,956,715.24	CARP IC - Procurement/Installation of 4-units Solar-Powered Pump/Solar Power Driven Pump Irrigation with Well Drilling
1-06-10-020	Construction of PIMO Administrative and Finance Building with Cubicle Partition	Pangasinan IMO	NO	Competitive Bidding	February	February	March	March	Corporate Budget	2,095,000.00		2,095,000.00	
5-02-13-040	Construction/Repair of Cura RIS Watermaster Quarter	Ilocos Norte IMO	YES	Competitive Bidding	November	November	December	December	Corporate Budget	1,000,000.00		1,000,000.00	Construction/Repair of Cura RIS Watermaster Quarters
5-02-13-040	Construction/Repair of Solsona RIS Watermaster Quarters	Ilocos Norte IMO	YES	Competitive Bidding	November	November	December	December	Corporate Budget	1,000,000.00		1,000,000.00	Construction/Repair of Solsona RIS Watermaster Quarters
5-02-13-040	Construction/Repair of Papa RIS Watermaster Quarters	Ilocos Norte IMO	YES	Competitive Bidding	November	November	December	December	Corporate Budget	1,000,000.00		1,000,000.00	Construction/Repair of Papa RIS Watermaster Quarters
5-02-13-040	Construction/Repair of Nueva Era RIS Watermaster Quarters	Ilocos Norte IMO	YES	Competitive Bidding	November	November	December	December	Corporate Budget	1,000,000.00		1,000,000.00	Construction/Repair of Nueva Era RIS Watermaster Quarters
5-02-13-040	Construction/Repair of Laoag Vintar RIS Watermaster Quarters	Ilocos Norte IMO	NO	Competitive Bidding	February	February	March	March	Corporate Budget	1,000,000.00		1,000,000.00	Construction/Repair of Laoag Vintar RIS Watermaster Quarters
1-06-99-030	Construction of Generator Set House	EOD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	433,898.82		433,898.82	
1-04-05-190	Supply, Delivery and Installation of Office Cubicle, Shelves and Granite Counter Top for Material Testing Laboratory Building	EOD	NO	Competitive Bidding	May	May	June	June	Corporate Budget	1,821,368.15		1,821,368.15	
5-02-13-040	Repair of Regional Training Center	EOD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	342,446.81		342,446.81	
5-02-13-040	Plumbing Work at Construction Management Section	EOD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	15,000.00	15,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-05-190	Supply, Delivery, and Installation of Louver Window at NIA R1 Covered Court	EOD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	600,000.00		600,000.00	
II. CONSULTING SERVICES													
5-02-13-040	NMC & Pasuquin Extn RIS	Ilocos Norte IMO	YES	Competitive Bidding	November 2022	November 2022	December 2022	December 2022	GoP	4,820,000.00		4,820,000.00	Feasibility Study
5-02-11-030	Consulting Services for Management Plan for Irrigation Water Resources of Sta. Lucia Candon NIS	ISIMO	NO	Competitive Bidding	March	April	May	May	GoP	3,500,000.00		3,500,000.00	
5-02-11-030	Consulting Services for Management Plan for Irrigation Water Resources of Dipalo RIS	PIMO	NO	Competitive Bidding	March	April	May	May	GoP	3,500,000.00		3,500,000.00	
5-02-11-030	Consulting Services for Management Plan for Irrigation Water Resources of Tagudin NIS	ISIMO	NO	Competitive Bidding	March	April	May	May	GoP	3,500,000.00		3,500,000.00	
5-02-11-030	Consulting Services for the Conduct of Detailed Engineering Study of Ilocos Sur Transbasin Project	ISIMO	NO	Competitive Bidding	February	March	April	April	GoP	19,482,510.00		19,482,510.00	
5-02-11-030	Consulting Services for the Conduct of Detailed Engineering Study of Bayambang Pump Irrigation Project	PIMO	NO	Competitive Bidding	April	May	June	June	GoP	30,322,452.65		30,322,452.65	
5-02-11-030	Consulting Services for the Conduct of Detailed Engineering Study of Mabini Agricultural Development Project	PIMO	NO	Competitive Bidding	July	July	August	August	GoP	45,902,560.47		45,902,560.47	
III. GOODS AND OTHER SERVICES													
5-02-99-990	Bonga Pump #1 RIS	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	Monthly	Monthly	Monthly	GoP	2,899,000.00	2,899,000.00		Operation & Maintenance of Pump & Payment of Electrice Bill; ROMNIS/PIS
5-02-99-990	Bonga Pump #3 RIS	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	Monthly	Monthly	Monthly	GoP	2,074,000.00	2,074,000.00		Operation & Maintenance of Pump & Payment of Electrice Bill; ROMNIS/PIS
5-02-99-990	Bonga Pump #2 RIS	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	Monthly	Monthly	Monthly	GoP	5,047,000.00	5,047,000.00		Operation & Maintenance of Pump & Payment of Electrice Bill; ROMNIS/PIS
5-02-02-010	(NMC) North Main Canal & Pasuquin	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Meals, Snacks, Office Supplies and Fuel and Oil ; IMTSS
5-02-02-010	Bolo RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-02-010	Dingras RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-02-010	Madongan RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-02-010	Bonga Pump # 3 PIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-02-010	Papa RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-02-010	Nueva Era RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Cura RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-02-010	Bonga Pump # 2 PIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-02-010	Bonga Pump # 1 PIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-01-010	Labugaon RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-01-010	Solsona RIS	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-01-010	Sulvec SRIP	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Meals, Snacks, Office Supplies and Fuel and Oil; IMTSS
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	682,127.19	682,127.19		Venue & Accommodations, Meals, Snacks, Office Supplies and Fuel and Oil, Charge to Repair of Existing Irrigation System (National) RENIS
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	25,521.60	25,521.60		Meals, Snacks, Office Supplies and Fuel and Oil, Charge to Improvement of Service Road in NIS
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	75,701.43	75,701.43		Venue & Accommodations, Meals, Snacks, Office Supplies and Fuel and Oil, Charge to Climate Change Adaptation Works (NIS)
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	298,154.90	298,154.90		Venue & Accommodations, Meals, Snacks, Office Supplies and Fuel and Oil, Charge to Restoration of National Irrigation Systems (Repair-NIS)
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	27,783.59	27,783.59		Meals, Snacks, Office Supplies and Fuel and Oil, Charge to Establishment of Groundwater Pump IP -Solar Power Driven Pump Irrigation Projects
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	24,440.00	24,440.00		Meals, Snacks, Office Supplies and Fuel and Oil, Charge to NMC & Pasuquin Extn RIS
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	97,167.10	97,167.10		Venue & Accommodations, Meals, Snacks, Office Supplies and Fuel and Oil, Charge to Restoration of Communal Irrigation Systems (Resto-CIS)
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	501,257.88	501,257.88		Venue & Accommodations, Meals, Snacks, Office Supplies and Fuel and Oil, Charge to Repair of Communal Irrigation Systems (Repair-CIS)
5-02-02-010	Training Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	75,275.20	75,275.20		Venue & Accommodations, Meals, Snacks, Office Supplies and Fuel and Oil, Charge to Comprehensive Agrarian Reform Program-Irrigation Component(CARP-IC)
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	488,429.86	488,429.86		Charge to Repair of Existing Irrigation System (National) RENIS

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	18,274.47	18,274.47		Charge to Improvement of Service Road in NIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	54,205.20	54,205.20		Charge to Climate Change Adaptation Works (NIS)
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	213,490.62	213,490.62		Charge to Restoration of National Irrigation Systems (Repair-NIS)
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	19,894.14	19,894.14		Charge to Establishment of Groundwater Pump IP -Solar Power Driven Pump Irrigation Projects
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00		Charge to NMC & Pasuquin Extn RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	69,575.46	69,575.46		Charge to Restoration of Communal Irrigation Systems (Resto-CIS)
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	358,920.33	358,920.33		Charge to Repair of Communal Irrigation Systems (Repair-CIS)
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	53,900.00	53,900.00		Charge to Comprehensive Agrarian Reform Program-Irrigation Component(CARP-IC)
5-02-03-090	Fuel, Oil, and Lubricant	INISAIP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	540,000.00	540,000.00		Gasoline , Fuel and Lubricants for GenSet and Service Vehicle Charged to 2022
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	279,102.78	279,102.78		Charge to Repair of Existing Irrigation System (National) RENIS
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,442.55	10,442.55		Charge to Improvement of Service Road in NIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,974.40	30,974.40		Charge to Climate Change Adaptation Works (NIS)
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	121,994.64	121,994.64		Charge to Restoration of National Irrigation Systems (Repair-NIS)
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,368.08	11,368.08		Charge to Establishment of Groundwater Pump IP -Solar Power Driven Pump Irrigation Projects
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		Charge to NMC & Pasuquin Extn RIS
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	39,757.41	39,757.41		Charge to Restoration of Communal Irrigation Systems (Resto-CIS)
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	205,097.33	205,097.33		Charge to Repair of Communal Irrigation Systems (Repair-CIS)
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,800.00	30,800.00		Charge to Comprehensive Agrarian Reform Program-Irrigation Component(CARP-IC)
1-04-04-990	Spare Parts	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,829.80	50,829.80		Spare Parts for Service Utility Vehicle
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	117,223.17	117,223.17		Charge to Repair of Existing Irrigation System (National) RENIS
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,385.87	4,385.87		Charge to Improvement of Service Road in NIS
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	13,009.25	13,009.25		Charge to Climate Change Adaptation Works (NIS)
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	51,237.75	51,237.75		Charge to Restoration of National Irrigation Systems (Repair-NIS)
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,774.59	4,774.59		Charge to Establishment of Groundwater Pump IP -Solar Power Driven Pump Irrigation Projects
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,200.00	4,200.00		Charge to NMC & Pasuquin Extn RIS
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	16,698.11	16,698.11		Charge to Restoration of Communal Irrigation Systems (Resto-CIS)
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	86,140.88	86,140.88		Charge to Repair of Communal Irrigation Systems (Repair-CIS)
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,936.00	12,936.00		Charge to Comprehensive Agrarian Reform Program-Irrigation Component(CARP-IC)
5-02-99-990	Meals and Snacks and Venue and Accomodation	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	413,111.02	413,111.02		For Various Trainings and Seminars and Conference Charged to 2022
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	monthly	N/A	monthly	monthly	GoP	775,790.50	775,790.50		Office Supplies and Equipment
5-02-03-010	Office Supplies & Equipment	Ilocos Norte IMO	NO	Shopping	monthly	N/A	monthly	monthly	GoP	4,686,431.19	4,686,431.19		Office Supplies and Equipment
5-02-03-010	Office Supplies	INISAIP	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	307,506.15	307,506.15		Office Supplies and Supplies for Various Trainings and Seminars, Kitchenwares, and Janitorial Supplies Charged to 2022
5-02-03-010	Office Supplies	SULVEC SRIP	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	72,875.00	72,875.00		Office supplies. Charged to CY 2022 Fund

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-020	Office Equipment	INISAIP	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	832,018.83	832,018.83		Office Equipment, IT Equipment, Repair & Maintenance Services, RTK Calibration Services & Accessories, Microsoft Licenses and Anti-Virus Licenses, UPS, Laptop Battery Charged to 2022
1-06-05-020	Office Equipment	SULVEC SRIP	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	605,000.00	605,000.00		Office Equipment, Charged to CY 2022 Fund
5-02-03-210	Semi-Expandible Machinery and Equipment Expences	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Steel Water Tank Charged to CY 2022
5-02-03-220	Semi-Expendable Furniture and Fixture	INISAIP	NO	NP-53.9 - Small Value Procurement	Annually	Annually	Annually	Annually	GoP	51,000.00	51,000.00		WaterproofGlamping Tent and Accessories for ROW and Survey
1-06-10-020	Seedling Replacement/Tree Cutting	INISAIP	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	395,910.00	395,910.00		ROW/Land Acquisition/Damages/Seedling Replacement/Tree Cutting and Permits and Licenses
5-02-02-010	Gender And Development Program	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	432,315.64	432,315.64		Meals and Snacks for GAD Programs and Activity; IDU Training on Cultural Practices in Planting High Value Crops and Farmer Lot Verification and TSAG Coordination Meeting , IA Formation/Pre Membership Orientation
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	1,003,102.55	1,003,102.55		Office Supplies
5-02-03-010	Office Supplies	INISAIP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	139,769.70	139,769.70		Office Supplies
5-02-03-010	Office Supplies	INISAIP	NO	Shopping		Quarterly	Quarterly	Quarterly	Corporate Budget	305,769.70	305,769.70		Office Supplies
5-02-03-010	Office Supplies	INISAIP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	471,666.50	471,666.50		Office Supplies and Supplies for Various Trainings and Seminars Charged to 2022
5-02-03-010	Office Supplies	INISAIP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	91,863.61	91,863.61		Office Supplies and Supplies for Various Trainings and Seminars Charged to 2022
5-02-03-020	Accountable Forms Expense	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	12,810.71	12,810.71		Accountable Forms Expense
5-02-03-020	Printing Services for Accountable Forms	INISAIP	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	102,485.66	102,485.66		Gas Slip, Trip Tickets and Property Stickers
5-02-03-070	Drug and Medicine	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	55,690.89	55,690.89		Drug and Medicine
5-02-03-070	Drugs and Medicine	INISAIP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	108,930.87	108,930.87		Frist Aid Kits and Medicine
5-02-03-080	Medical, Dental and Laboratory Supplies	Ilocos Norte IMO	NO	Shopping	N/A	N/A	Monthly	Monthly	Corporate Budget	4,348.14	4,348.14		Medical, Dental and Laboratory Supplies
5-02-03-080	Medical, Dental and Laboratories Expense	INISAIP	NO	Shopping	Annually	Annually	Annually	Annually	Corporate Budget	132,125.73	132,125.73		Anti Flu Vaccine-,
5-02-03-010	Gasoline, Oil and Lubricants	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	949,020.22	949,020.22		Gasoline, Oil and Lubricants

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil and Lubricants	INISAIP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	817,617.42	817,617.42		Gasoline, Oil and Lubricants
5-02-03-090	Fuel, Oil and Lubricants	INISAIP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	232,547.17	232,547.17		Gasoline, Oil and Lubricant of Service Utility Vehicle Charged to 2022
5-02-03-090	Fuel, Oil and Lubricants	INISAIP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		Travelling Expense-Local For Trainings, Seminars and Conferences; Official Travel to Central Office and visitation to other offices; and for Vehicle Rental fuel and oil Charged to 2022
5-02-03-010	Semi-Expandible Furniture and Books	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	8,886.43	8,886.43		Semi-Expandible Furniture and Books
5-02-03-220	Semi- Expandable Furniture, Fixture and Books	INISAIP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	103,042.20	103,042.20		Monoblock Chairs, Tables and Vertical/Lateral/Open Shelf Steel Filling Cabinet; Bulletin White Board; Side Tables
5-02-03-210	Semi-Expendable Machinery and Equipment Expenses	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	235,934.67	235,934.67		Laminating Machine, Standfan, Industrial Fan and Software Licenses; Steel Water Tank; Floor Polisher
5-02-03-110	Textbooks and Instructional Materials	INISAIP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	12,500.00	12,500.00		Accounting Manuals (GAM) 3 volumes, National Building Code, Instructional Code of the Philippines, Material Testing Handbook, Project Management and Project Engineer Handbooks.
5-02-03-990	Other Supplies	INISAIP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	850,000.00	850,000.00		Janitorial Supplies, Kitchenwares and Linens, Mechanical Tools & Equipment, Water Hose
5-02-03-990	Other Supplies	INISAIP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	240,000.00	240,000.00		Janitorial Supplies, Kitchenwares and Bed Linens, Mechanical Tools & Equipment Charged to 2022
	OFFICE EQUIPMENT									-			
1-06-05-220	Desktop Computer	Ilocos Norte IMO	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	320,000.00		320,000.00	Desktop Computer, 4 units
1-06-05-220	Computer Printers	Ilocos Norte IMO	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	420,000.00		420,000.00	Computer Printers, 6 units
1-06-05-220	Laptop	Ilocos Norte IMO	NO	Shopping	Semi-Annually	Semi-Annually	Semi-Annually	Semi-Annually	Corporate Budget	420,000.00		420,000.00	Laptop, 6 units
	UTILITY EXPENSES									-			
5-02-04-010	Water	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	120,000.00	120,000.00		Water Expenses
5-02-04-010	Water	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00		Water Expenses
5-02-04-010	Water	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	88,500.54	88,500.54		Water Expenses Charged to 2022
5-02-04-020	Electricity	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	535,289.45	535,289.45		Electricity Expenses
5-02-04-020	Electricity	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	594,766.06	594,766.06		Electricity Expenses

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020	Electricity	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	90,246.70	90,246.70		Electricity Expenses Charged to 2022
	COMMUNICATION EXPENSES									-			
5-02-05-010	Postage and Courier Services	INISAIP	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	10,975.61	10,975.61		Postage and Courier Services Expenses
5-02-05-020	Telephone Expense - Landline	Ilocos Norte IMO	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	104,554.46	104,554.46		Telephone Expense - Landline
5-02-05-020	Telephone Expenses-Landline	INISAIP	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	43,564.36	43,564.36		Telephone Expenses - Landline
5-02-05-020	Telephone Expense - Mobile	Ilocos Norte IMO	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	27,600.00	27,600.00		Telephone Expense - Mobile
5-02-05-020	Telephone Expenses-Mobile	INISAIP	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00		Telephone Expense - Mobile
5-02-05-030	Internet Expense	Ilocos Norte IMO	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	224,438.90	224,438.90		Internet Expense
5-02-05-030	Internet Expenses	INISAIP	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	74,812.97	74,812.97		Internet Expenses
5-02-05-030	Internet Expenses	INISAIP	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	210,311.00	210,311.00		Internet Expenses Charged to 2022
5-02-99-050	RENT/LEASE EXPENSE	Ilocos Norte IMO	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00		Rent/Lease Expense
5-02-99-070	SUBSCRIPTION EXPENSE	Ilocos Norte IMO	NO	Direct Contracting	N/A	Monthly	Monthly	Monthly	Corporate Budget	370,000.00	370,000.00		Subscription Expense - Satellite
5-02-03-010	OFFICE SUPPLIES	Ilocos Norte IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	86,100.00	86,100.00		Auditing Services
	REPAIRS AND MAINTENANCE									-			
5-02-13-050	Machineries and Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	194,159.39	194,159.39		Machineries and Equipment
5-02-13-050	Machineries and Equipment	INISAIP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	86,753.90	86,753.90		Office and Field Equipment
5-02-13-050	Machineries and Equipment	INISAIP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	104,250.00	104,250.00		Repair and Maintenance of Desktop/Laptop Computers, Printers, Photocopier Machine, RTK Calibration, Total Station, Engineers Level Charged to 2022
5-02-13-060	Transportation Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	231,225.99	231,225.99		Transportation Equipment
5-02-13-060	Transportation Equipment	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	69,674.06	69,674.06		Service Utility Vehicle
1-06-98-990	Other Property, Plant and Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	Corporate Budget	264,105.69	264,105.69		Other Property, Plant and Equipment
1-06-98-990	Other Property, Plant and Equipment	INISAIP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	Corporate Budget	135,670.73	135,670.73		Sound System; General Cleaning & Maintenance Services of Airconditioning Unit; Various repairs and maintenance intended for the repainting of office building/staff house
5-02-13-990	Other Property, Plant and Equipment	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00		General Cleaning & Maintenance Services of Airconditioning Unit; Various repairs and maintenance intended for the repainting of office building/staff house Charged to 2022
5-02-13-020	Land Improvements	INISAIP	NO	Direct Contracting	Annually	Annually	Annually	Annually	Corporate Budget	100,000.00	100,000.00		Landscaping
5-02-13-070	Furniture and Fixture	INISAIP	NO	NP-53.9 - Small Value Procurement	Annually	N/A	Annually	Annually	Corporate Budget	92,592.59	92,592.59		Office Table and Office Chairs; and Replacement of Door Knobs

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Furniture & Fixtures	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00		Repair and Maintenance of Office Table, Office Chairs, Charged to 2022
	III. INTANGIBLE ASSETS									-			
5-06-06-020	Autocad Software License	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Annually	Annually	Corporate Budget	585,000.00		585,000.00	Good for 1 year - 5 units
	OTHER MOOE									-			
5-02-02-010	Gender & Development Program	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	16,958.28	16,958.28		GAD Program Activity
5-02-02-010	Gender and Development Program	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	34,466.18	34,466.18		GAD Program Activity
5-02-10-030A	Sports/Athletic/Anniversary	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	53,228.06	53,228.06		Mid-Year Assessment , Year-End Assessment, Anniversary, INISAIP Interim Anniversary, Cultural and Sports.
5-02-10-030A	Sports/Athletics/Anniversary	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	109,587.19	109,587.19		Mid-Year Assessment , Year-End Assessment, Anniversary, INISAIP Interim Anniversary, Cultural and Sports.
5-02-99-990	Meals & Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	241,132.08	241,132.08		For Various Trainings and Seminars
5-02-99-990	Meals and Snacks	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	281,320.75	281,320.75		For Various Trainings and Seminars and Special Events of NIA
5-02-99-990	Meals and Snacks	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	54,175.00	54,175.00		Meals and Snacks for various trainings and seminars Charged to 2022
5-02-03-070	Annual Physical Examination	Ilocos Norte IMO	NO	Ilocos Norte IMO	N/A	N/A	Annually	Annually	Corporate Budget	539,000.00	539,000.00		Annual Physical Examination
5-02-03-070	Annual Physical Examination	INISAIP	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	10,000.00	10,000.00		Annual Physical Examination Expenses
5-02=01-030A	Insurance Expenses	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Annually	Annually	Corporate Budget	47,794.29	47,794.29		Insurance Expenses
5-02-02-010	Training Kits/Supplies	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	172,138.92	172,138.92		For various Training and Seminars, Venue and Accomodation, Honorarium
5-02-02-010	Venue and Accommodation	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	172,138.92	172,138.92		For various Training and Seminars
5-02-02-010	Venue and Accomodation	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	105,000.00	105,000.00		For Various Trainings and Seminars and Conference Charged to 2022
5-02-99-020	Advertising Expense	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	180,000.00	180,000.00		Advertising Expenses
5-02-99-020	Printing and Publication Exp	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	91,954.02	91,954.02		Printing and publication Expenses
5-02-02-010	T-shirt/Polo Shirt with print	INISAIP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	102,535.00	102,535.00		For Various Trainings and Seminars and Activities of NIA Charged to 2022
	A. AVAILABLE AT PROCUREMENT SERVICE STORES									-			
5-02-03-010	Office Supplies	Ilocos Sur IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	830,983.10	830,983.10		Office Supplies
5-02-03-010	Other Supplies	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	120,000.00	120,000.00		Other Supplies
	OTHER CATEGORIES		NO			N/A			Corporate Budget	-			
1-06-05-221	Accountable Forms	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	51,242.83	51,242.83		Accountable Forms
1-06-05-233	Drugs and Medicines	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	136,413.68	136,413.68		Drugs and Medicines

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-233	Medical, Dental and Laboratory Supplies	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	48,045.72	48,045.72		Medical, Dental and Laboratory Supplies
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Ilocos Sur IMO	NO	NP-53.13 Direct Retail Purchae	N/A	N/A	Monthly	Monthly	Corporate Budget	1,460,031.10	1,460,031.10		Gasoline, Fuel Oil and Lubricant
1-06-05-233	Semi-Expandable Machinery and Equipment Expense	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	19,439.06	19,439.06		Semi-Expandable Machinery and Equipment Expense
1-06-05-233	Semi-Expandable Furniture, Fixture and Books	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	122,669.28	122,669.28		Semi-Expandable Furniture, Fixture and Books
5-02-05-020	Water Bill	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	18,000.00	18,000.00		Water Bill
5-02-05-020	Electricity Bill	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	842,585.25	842,585.25		Electricity Bill
5-02-05-020	Postage and Deliveries	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,829.27	4,829.27		Postage and Deliveries
5-02-05-020	Telephone Expenses-Landline	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	125,465.35	125,465.35		Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	18,000.00	18,000.00		Telephone Expenses-Mobile
5-02-05-020	Internet Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	124,688.28	124,688.28		Internet Expenses
5-02-05-020	Cable, Sattelite, Telegraph & Radio Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	9,800.00	9,800.00		Cable, Sattelite, Telegraph & Radio Expenses
5-02-15-020	Advertising Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	30,000.00	30,000.00		Advertising Expenses
5-02-15-020	Printing and Publication Expense	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	4,597.70	4,597.70		Printing and Publication Expense
5-02-05-020	Subscription Expenses	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00		Subscription Expenses
5-02-05-020	Other Professional Services	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Professional Services
5-02-05-020	Auditing Services	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	120,000.00	120,000.00		Professional Services
1-06-05-220	Furniture & Fixtures	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	52,910.05	52,910.05		Furniture & Fixtures
1-06-05-990	Machineries & Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	57,835.93	57,835.93		Machineries & Equipment
5-02-99-040	Repair of Transportation Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	139,348.13	139,348.13		Repair of Transportation Equipment
1-06-05-223	Annual Physical Examination	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	500,000.00	500,000.00		Annual Physical Examination
1-06-05-990	Gender and Development	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Annual	N/A	Annual	Annual	Corporate Budget	87,154.77	87,154.77		Gender and Development
5-02-13-040	Building and structures	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	Corporate Budget	351,063.83	351,063.83		Building and structures
5-02-13-040	Infrastructure Assets	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	Corporate Budget	500,000.00	500,000.00		Infrastructure Assets
5-02-13-040	Land Improvements	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	Corporate Budget	250,000.00	250,000.00		Land Improvements
1-06-05-990	Sports/Athletics/Anniversary /Christmas Program	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Semi-annual	N/A	Semi-annual	Semi-annual	Corporate Budget	219,174.37	219,174.37		Sports/Athletics/Anniversary/Christ mas Program
1-06-05-990	Machinery and Equipment	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	335,760.17	335,760.17		Machinery and Equipment
1-06-05-990	Intangible Assets	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Intangible Assets
	III. INTANGIBLE ASSETS									-			
30-20-10-000	Trainings (Venue, Accommodation)	Pangasinan IMO	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	674,574.28		674,574.28	For use of PIMO and other NIS CY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30-20-10-000	Trainings (Meals and Snacks, Kits)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,647,125.00		2,647,125.00	For use of SRIP CY 2023
30-20-10-000	Trainings (Venue, Accommodation)	Pangasinan IMO	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	1,425,375.00		1,425,375.00	For use of SRIP CY 2023
30-20-10-000	Lower Agno RIS (Alcala)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Asingan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Dipalo RIS (Balungao)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Binalonan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Dumoloc RIS (Bugallon)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Sinocalan RIS (Calasiao)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Laoac)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Malasiqui)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Manaoag)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Mangaldan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Sinocalan RIS (Mangaldan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Mapandan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Ambayaoan RIS (Natividad)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Lower Agno RIS (Rosales)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	130,000.00		130,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	San Fabian RIS (San Fabian)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	San Fabian RIS (San Jacinto)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (San Manuel)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	162,000.00		162,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Ambayaoan RIS (San Nicolas)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Ambayaoan RIS (San Quintin)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Dipalo RIS (San Quintin)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Sta. Barbara)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Sinocalan RIS (Sta. Barbara)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Ambayaoan RIS (Sta. Maria)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Lower Agno RIS (Sto. Tomas)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Ambayaoan RIS (Tayug)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Dipalo RIS (Umingan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Urdaneta City)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Villasis)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Travelling Expenses									-			
5-02-01-010	Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	16,539.79		16,539.79	CCAW-NIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	11,521.14		11,521.14	EGPIP-Solar- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	59,437.87		59,437.87	Repair-CIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	46,006.76		46,006.76	Resto-CIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	116,979.70		116,979.70	Repair-NIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,611.36		1,611.36	Service Roads-NIS- Travelling Expenses
5-02-99-050	Rental Expenses												
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	437.13		437.13	CCAW-NIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,997.60		5,997.60	EGPIP-Solar- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	47,441.52		47,441.52	Repair-CIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	35,145.60		35,145.60	Resto-CIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	161,910.00		161,910.00	Repair-NIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,730.00		2,730.00	Service Roads-NIS- Rental Expenses
5-02-03-090	Fuel, Oil and Lubricant												
5-02-03-090	Fuel and Oil and Lubricant	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,134.56		50,134.56	CCAW-NIS- Fuel and Oil and Lubricant
5-02-03-090	Fuel and Oil and Lubricant	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	36,583.02		36,583.02	EGPIP-Solar- Fuel and Oil and Lubricant
5-02-03-090	Fuel and Oil and Lubricant	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	194,192.62		194,192.62	Repair-CIS- Fuel and Oil and Lubricant
5-02-03-090	Fuel and Oil and Lubricant	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	150,929.86		150,929.86	Resto-CIS- Fuel and Oil and Lubricant
5-02-03-090	Fuel and Oil and Lubricant	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	406,588.42		406,588.42	Repair-NIS- Fuel and Oil and Lubricant
5-02-03-090	Fuel and Oil and Lubricant	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	5,937.82		5,937.82	Service Roads-NIS- Fuel and Oil and Lubricant
5-02-13-060	Spare Parts												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Spare Parts	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	154.56		154.56	CCAW-NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,780.73		1,780.73	EGPIP-Solar- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,842.41		28,842.41	Repair-CIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,306.87		23,306.87	Resto-CIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	111,807.77		111,807.77	Repair-NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	220.76		220.76	Service Roads-NIS- Spare Parts
5-02-03-010	Office Supplies												
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	21,995.17		21,995.17	CCAW-NIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,187.42		15,187.42	EGPIP-Solar- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	77,892.62		77,892.62	Repair-CIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	60,842.18		60,842.18	Resto-CIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	148,485.95		148,485.95	Repair-NIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,525.38		2,525.38	Service Roads-NIS- Office Supplies
1-06-07-011	Procurement and installation of Venetian Blinds	La Union	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	136,077.50		136,077.50	Procurement and installation of Venetian Blinds
1-06-05-030	Procurement and installation of Intercom	La Union	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	50,000.00		50,000.00	Procurement and installation of Intercom
1-06-05-221	Purchase of 6 units Steel cabinets 4 layers @ 20,000	La Union	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	120,000.00		120,000.00	Purchase of 6 units Steel cabinets 4 layers @ 20,000
1-06-07-011	Purchase of Dinning table 8 seaters	La Union	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	30,000.00		30,000.00	Purchase of Dinning table 8 seaters
1-06-07-011	Purchase of sala set	La Union	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	40,000.00		40,000.00	Purchase of sala set
1-06-05-221	Purchase of 3 units of filing cabinets @20,000.00	La Union	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	60,000.00		60,000.00	Purchase of 3 units of filing cabinets @20,000.00
1-06-05-030	purchase of 3 sets of sala set @ 45,000.00	La Union	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	Corporate Budget	135,000.00		135,000.00	purchase of 3 sets of sala set @ 45,000.00
1-06-05-071	Purchase of 4 units of executive tables and chairs	La Union	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	120,000.00		120,000.00	Purchase of 4 units of executive tables and chairs
225-L-66.01-04	purchase of 6 units of steel cabinets (4 layers)@ 20,000	La Union	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	120,000.00		120,000.00	purchase of 6 units of steel cabinets (4 layers)@ 20,000
	Equipment									-			
1-06-05-221	Purchase of Audio Visual system (Smart TV, 65")	La Union	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	40,000.00		40,000.00	Purchase of Audio Visual system (Smart TV, 65")
236-Y-07.01-04	Procurement and installation of 2.5hp inverter type 8 units	La Union	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	534,240.00		534,240.00	Procurement and installation of 2.5hp inverter type 8 units
1-06-05-030	Purchase of CCTV System (8 cameras)	La Union	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	50,000.00		50,000.00	Purchase of CCTV System (8 cameras)
236-Y-07.01-04	Procurement of 1 unit Total Station (with 2 prism) with accessories	La Union	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	100,000.00		100,000.00	Procurement of 1 unit Total Station (with 2 prism) with accessories
236-Y-07.01-04	Procurement and installation of 8 units of airconditioning unit (4 unit 1.5hp and 4 unit 2hp)	La Union	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	330,000.00		330,000.00	Procurement and installation of 8 units of airconditioning unit (4 unit 1.5hp and 4 unit 2hp)
	IT Equipment									-			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
236-Y-07.01-04	Purchase of 1 unit Drone with accessories	La Union	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	70,000.00		70,000.00	Purchase of 1 unit Drone with accessories
1-06-07-011	Purchase of 5 units of Desktop with printer	La Union	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	275,000.00		275,000.00	Purchase of 5 units of Desktop with printer
1-06-07-011	Purchase of Projector with screen	La Union	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00		50,000.00	Purchase of Projector with screen
1-06-07-011	Purchase of Liscenced Softwares (5 softwares, autocad,sketchup, Photoshop, etc.	La Union	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00		50,000.00	Purchase of Liscenced Softwares (5 softwares, autocad,sketchup, Photoshop, etc.
1-06-07-011	Purchase of 3 units of Laptop @50,000.00	La Union	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	150,000.00		150,000.00	Purchase of 3 units of Laptop @50,000.00
1-06-07-011	Purchase of 3 sets of desktop with printer @ 55,000.00	La Union	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	165,000.00		165,000.00	Purchase of 3 sets of desktop with printer @ 55,000.00
236-Y-07.01-04	Purchase of 2 units of desktop with printer @ 60,000.00	La Union	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	120,000.00		120,000.00	Purchase of 2 units of desktop with printer @ 60,000.00
MOOE	SUPPLIES & MATERIALS									-			
5-02-03-070	Drugs & Medicine(incl.Pneumonia/flu vaccine)	La Union	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	171,608.41	171,608.41		Drugs & Medicine(incl.Pneumonia/flu vaccine)
5-02-03-010	Office Supplies	La Union	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	326,928.71	326,928.71	-	Office Supplies (DBM)
5-02-03-010	Office Supplies	La Union	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	436,266.13	436,266.13	-	Office Supplies
5-02-03-090	Gasoline, Oil & Lubricants	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	682,450.66	682,450.66	-	Gasoline, Oil & Lubricants
5-02-03-210	Semi expandable machinery & equipment expenses	La Union	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	68,647.66	68,647.66	-	Semi expandable machinery & equipment expenses
5-02-03-220	Semi Expandable Furniture Fixtures & Books	La Union	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	65,996.07	65,996.07	-	Semi Expandable Furniture Fixtures & Books
5-02-03-990	Other Supplies	La Union	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	60,000.00	60,000.00	-	Other Supplies
MOOE	UTILITY EXPENSES									-			
5-02-04-020	Electricity	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	630,452.02	630,452.02		Electricity
5-02-01-010	Water	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	72,000.00	72,000.00	-	
MOOE	E. COMMUNICATION EXPENSES									-			
5-02-05-020	Telephone Expenses - Landline	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	209,108.91	209,108.91		Telephone Expenses - Landline
5-02-05-030	Internet Expenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	27,600.00	27,600.00	-	
5-02-05-020	Telephone Expenses-Mobile	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	209,108.91	209,108.91	-	Telephone Expenses-Mobile
MOOE	G. PROFESSIONAL SERVICES									-			
5-02-11-020	Auditing Services	La Union	NO	Direct Contracting	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	120,000.00	120,000.00		Auditing Services
MOOE	H. REPAIR & MAINTENANCE		NO							-		-	
5-02-13-057	Furnitures and fixtures	La Union	NO	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	52,910.05	52,910.05		Furnitures and fixtures
5-02-13-057	Machineries and Equipment	La Union	NO	Shopping	N/A	N/A	Monthly	Monthly	Corporate Budget	38,557.29	38,557.29		Machineries and Equipment

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-057	Transport Equipment - Spare parts	La Union	NO	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	146,148.32	146,148.32		Transport Equipment - Spare parts
1-06-05-220	Building and Structures	La Union	NO	Shopping	N/A	N/A	Monthly	Monthly	Corporate Budget	191,489.36	191,489.36		Building and Structures
1-06-05-220	Infrastructure Assets	La Union	NO	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	2,500,000.00	2,500,000.00		Infrastructure Assets
1-06-05-220	Other Property, Plant and Equipment	La Union	NO	Shopping	N/A	N/A	Monthly	Monthly	Corporate Budget	45,223.58	45,223.58		Other Property, Plant and Equipment
1-06-05-220	Office Equipment, Furniture, Etc	La Union	NO	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00	-	Office Equipment, Furniture, Etc
5-02-03-010	Common-Use Supplies available at Procurement Services	RIO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the needed arises	as the needed arises	GoP	8,551.31	8,551.31		
5-02-03-010	Supplies and Materials not available in Procurement Service	RIO	NO	Shopping	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	623,964.10	623,964.10		
5-02-03-990	Supply and Delivery of Drumkit & Toner for the Photocopier of Fuji Xerox DocuCentre S2320	EOD-BAC	NO	Direct Contracting	N/A	N/A	March	March	GoP	39,400.00	39,400.00		
5-02-03-990	Fuji Xerox Machine (Toner catridge & others	AFD-FS	NO	Direct Contracting	N/A	N/A	June	June	GoP	27,000.00	27,000.00		
5-02-03-990	Other supplies and materials	EOD-PDS	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	20,000.00	20,000.00		
	Diesel, Gasoline, Oil and Lubricants												
5-02-03-090	Diesel, Gasoline, Oil and Lubricants	EOD-EMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	300,000.00	300,000.00		
	Communication Expenses												
5-02-05-010	Courier Services for the documents	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	16,000.00	16,000.00		
	Repair & Maintenance of Office Equipment												
5-02-13-990	Repair of Printer Scanner A1	EOD-PDS	NO	NP-53.2 Emergency Cases	N/A	N/A	as the needed arises	as the needed arises	GoP	90,000.00	90,000.00		
5-02-13-990	Repair of Printer Scanner A3	EOD-PDS	NO	NP-53.2 Emergency Cases	N/A	N/A	as the needed arises	as the needed arises	GoP	40,000.00	40,000.00		
	Acquisition of Machinery, Equipment and Office Equipment												
1-06-98-990	Supply and Delivery of A3 Printer with Scanner	RIM	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	180,000.00		180,000.00	
1-04-05-030	Supply and Delivery of various ICT accessories	RIM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	112,700.00		112,700.00	
1-04-05-030	Supply and Delivery of Desktop Computer (Technical)	RIM	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	200,000.00		200,000.00	
5-02-03-990	Fire Extinguisher Refill	AFD-AS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	18,000.00	18,000.00		
1-04-05-190	Supply and Delivery of 43"TV with bracket with installation (Smart TV), HDMI and other accessories	AFD-FS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	23,000.00	23,000.00		
1-04-05-190	Procurement of Canon LP-E10 Battery & Sandisk Extreme Pro SD Card 32gb for Camera Canon EOS1300d	EOD-OS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	2,100.00	2,100.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-05-190	Supply and Delivery of Camera Tripod	EOD-OS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	3,000.00	3,000.00		
1-04-05-190	Procurement of Web Camera for virtual meetings	EOD-OS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	4,000.00	4,000.00		
1-04-05-190	Supply and Delivery of Paper Shredder	EOD-BAC	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	25,000.00		25,000.00	
1-04-05-190	Supply and Delivery of Digital Caliper	EOD-CMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	2,500.00	2,500.00		
1-04-05-190	Supply and Delivery of Tape Measure (Fiberglass), 50 mtrs	EOD-CMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	1,500.00	1,500.00		
1-04-05-020	Acquisition of IT Equipment	AFD-FS	NO	Shopping	January	N/A	January	January	GoP	12,000.00	12,000.00		
1-04-05-190	Procurement of Computer Speaker (Wired Game Audio Gaming Rgb Small Surround Subwoofer)	EOD-OS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	2,000.00	2,000.00		
1-04-05-190	Procurement of HDMI Cable 3 meters	EOD-OS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	700.00	700.00		
1-04-05-190	Supply and Delivery of Projector Screen with Tripod 70" x 70"	EOD-OS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,000.00	6,000.00		
1-04-05-190	Projector Bag (12" x 9.5" x 4")for Epson EB-E10 Projector	EOD-OS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	2,000.00	2,000.00		
1-04-05-070	Procurement of Motorola SMP Two Way Radio	EOD-OS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	8,000.00	8,000.00		
1-04-05-190	Supply & Delivery of Water Dispenser	EOD-CMS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	9,000.00	9,000.00		
1-04-05-190	Conduct of Concrete Coring for the projects	EOD-CMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	150,000.00	150,000.00		
1-04-05-190	Supply and Delivery of GPS Tracking Device	EOD-OS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	25,000.00	25,000.00		
1-04-05-190	Supply, Delivery with installation and testing of Transformer	EOD-EMS	NO	Direct Contracting	N/A	N/A	April	April	GoP	1,155,257.25		1,155,257.25	
	Intangible												
5-02-99-070	AutoCAD LT (Latest Version) 3 Years Subscription Online Management	RIM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	450,000.00	450,000.00		
5-02-99-070	CAD Software Perpetual License	RIM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	150,000.00	150,000.00		
5-02-99-070	Subscription of Autodesk Civil 3D	RIM	NO	Direct Contracting	N/A	N/A	March	March	GoP	450,000.00		450,000.00	
5-02-99-070	Subscription of Antivirus 3 years subscription	RIM	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	200,000.00	200,000.00		
1-04-06-010	Supply and Delivery of Swivel Chair, long back with arm rest	EOD-OS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	10,000.00		10,000.00	
1-04-06-010	Supply and Delivery of Filing Cabinet	EOD-CMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	75,000.00		75,000.00	
1-04-06-010	Supply and Delivery table for Section Chief of Operation	EOD-OS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000.00		15,000.00	
1-04-06-010	Acquisition of Semi Expendable Furniture & Fixtures and Equipment	AFD-FS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000.00		15,000.00	
	Travel Expenses -Local												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Airline Ticket-Local	RIM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00		
5-02-01-010	Airline Ticket-Local	EOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	399,000.00	399,000.00		
5-02-01-010	Airline Ticket-Local	EOD-EMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	30,000.00	30,000.00		
5-02-01-010	Airline Ticket-Local	EOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	215,000.00	215,000.00		
5-02-01-010	Airline Ticket-Local	EOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00		
5-02-01-010	Airline Ticket-Local	EOD-PDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	104,000.00	104,000.00		
5-02-01-010	Airline Ticket-Local	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	73,000.00	73,000.00		
5-02-99-040	Van Rental	EOD-PDS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	32,000.00	32,000.00		
5-02-99-040	Van Rental for training for the accreditation of constructors performance evaluation (CPES) for the National Irrigation Administration (NIA)	EOD-CMS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	24,000.00	24,000.00		
5-02-99-040	Rental Vehicle	COA	NO	NP-53.9 - Small Value Procurement	April	N/A	as the needed arises	as the needed arises	GoP	150,000.00	150,000.00		
	Meals and Snacks												
5-02-02-010	Meals and Snacks for Equipment Section Meetings & Conferences	EOD-EMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	53,000.00	53,000.00		
5-02-02-010	Supply and Delivery of Meals and Snacks to be served during training of EMS	EOD-EMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	256,800.00	256,800.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Supply and Delivery of Meals and Snacks during Assessment/Training	RIM	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	121,000.00	121,000.00		
5-02-02-010	Supply and Delivery of Meals and Snacks for the conduct of Review for CY 2022 and Planning for the Physical and Financial POW for CY 2023	EOD-IDS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	108,000.00	108,000.00		
5-02-02-010	Supply and Delivery of Meals and Snacks for ids AND idp SEMINARS, CONFERENCES, TRAININGS, iso tet Meetings, TIARI Meetings, SMES IDP, SMES Line Projects	EOD-IDS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	191,040.00	191,040.00		
5-02-02-010	Supply and Delivery of Meals and Snacks for the conduct of 1st quarter NIA Region 1 CARP-IC Implementers	EOD-CARP	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	49,600.00	49,600.00		
5-02-02-010	Supply and Delivery of Meals and Snacks for the conduct of 3rd quarter NIA Region 1 CARP-IC Implementers	EOD-CARP	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	74,400.00	74,400.00		
5-02-02-010	Supply and Delivery of Meals and Snacks to be served during meetings, conferences, & dialogues of CARP	EOD-CARP	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	9,600.00	9,600.00		
5-02-02-010	Supply and Delivery of Meals and Snacks for Seminars of BAC	EOD-BAC	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	499,200.00	499,200.00		
5-02-02-010	Supply and Delivery of Meals and Snacks for the conduct of meetings/ Forum for Project-in-charge	EOD-CMS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	18,300.00	18,300.00		
5-02-02-010	Supply and Delivery of Meals and Snacks for Monthly Coordination meeting of CMS	EOD-CMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	18,000.00	18,000.00		
5-02-02-010	Supply and Delivery of Meals and Snacks for training for the accreditation of constructors performance evaluators (CPES) for the National Irrigation Administration (NIA)	EOD-CMS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	105,750.00	105,750.00		
5-02-02-010	Supply and Delivery of Meals and Snacks during Planning Forum	EOD-PDS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	40,000.00	40,000.00		
5-02-02-010	Supply and Delivery of Meals and Snacks during Monthly Status Meeting	EOD-PDS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	75,600.00	75,600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Supply and Delivery of Meals and Snacks during EOD Monthly Coordination Meeting	EOD-PDS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	GoP	96,000.00	96,000.00		
	Lease of Venue									-			
5-02-02-010	Lease of venue with meals and Snacks for the conduct of Strategic Planning Workshop for IA Farming Business	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	99,000.00	99,000.00		
5-02-02-010	Lease of venue with meals and Snacks for the conduct of TIARI First Quarter BOT & GA Meeting	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	149,500.00	149,500.00		
5-02-02-010	Lease of venue with meals and Snacks for IDP SMES (Midyear)	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	141,000.00	141,000.00		
5-02-02-010	Lease of venue with meals and Snacks for the conduct of IDP SMES (4th Quarter) Integrated with Team Building	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	200,100.00	200,100.00		
5-02-02-010	Lease of venue with meals and Snacks for IDP trainings, seminars, conferences	EOD-IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	36,000.00	36,000.00		
5-02-02-010	Lease of venue with meals and Snacks for the conduct of 2nd quarter NIA Region 1 CARP-IC Implementers	EOD-CARP	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	167,400.00	167,400.00		
5-02-02-010	Lease of venue with meals and Snacks for the conduct of 4th quarter NIA Region 1 CARP-IC Implementers	EOD-CARP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	167,400.00	167,400.00		
5-02-02-010	Lease of venue/ Lodging for CARP Seminars, conferences, & trainings	EOD-CARP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as the need arises	as the need arises	GoP	28,000.00	28,000.00		
5-02-02-010	Lease of Venue for the training on design of teruvian, complex canal and canal structures	EOD-PDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	262,500.00	262,500.00		
5-02-02-010	Lodging of participants during planning forum	EOD-PDS	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	35,000.00	35,000.00		
	Newspaper Publication/ Advertising Expenses									-			
5-02-99-010	Newspaper Publication	EOD-BAC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as the need arises	as the need arises	GoP	28,000.00	28,000.00		
5-02-99-010	Newspaper Publication	EOD-BAC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	#REF!	#REF!	Febraury	Febraury	GoP	14,000.00	14,000.00		ChARGE to Ambayaoan RIS for CY 2022
5-02-02-010	Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	338,607.75	338,607.75		For use of PIMO and other NIS
5-02-02-010	Training & Scholarship Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	382,530.92	382,530.92		For use of PIMO and other NIS
	Supplies & Materials									-			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-01-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,745,476.89	1,745,476.89		For use of PIMO and other NIS
1-04-04-020	Accountable Forms	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	101,460.80	101,460.80		For use of PIMO and other NIS
1-04-02-040	Medical, Dental and Laboratory Supplies	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	417,434.68	417,434.68		For use of PIMO and other NIS
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,090,880.61	2,090,880.61		For use of PIMO and other NIS
1-06-05-020	Semi-Expandable Machinery and Equipment Expenses	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	58,813.72	58,813.72		For use of PIMO and other NIS
1-06-07-010	Semi-Expandable Furniture, Fixture and Books	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	58,292.44	58,292.44		For use of PIMO and other NIS
	Utility Expenses									-			
5-02-04-010	Water	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	138,000.00	138,000.00		For use of PIMO and other NIS
5-02-04-020	Electricity	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,308,485.33	1,308,485.33		For use of PIMO and other NIS
	Communication Expenses									-			
5-02-05-020	Telephone Expenses-Landline	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	397,306.93	397,306.93		For use of PIMO and other NIS
5-02-05-020	Telephone Expenses-Mobile	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	42,000.00	42,000.00		For use of PIMO and other NIS
5-02-05-030	Internet Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	112,219.45	112,219.45		For use of PIMO and other NIS
	Repairs & Maintenance									-			
1-06-05-020	Machineries & Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	38,095.24	38,095.24		For use of PIMO and other NIS
1-06-06-990	Transportation Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	148,438.82	148,438.82		For use of PIMO and other NIS
1-06-07-010	Furnitures and Fixtures	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	187,859.53	187,859.53		For use of PIMO and other NIS
	Other MOOE									-			
	Subscription Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00		
4-02-02-170	Annual Physical Examination	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Annually	N/A	Annually	Annually	Corporate Budget	292,000.00	292,000.00		For use of PIMO and other NIS
5-02-02-010	Gender and Development	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	118,483.38	118,483.38		For use of PIMO and other NIS
5-02-03-210	Sports / Athletics / Anniversary/ Christmas Prog.	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	191,777.58	191,777.58		For use of PIMO and other NIS
5-02-03-050	Meals & Snacks	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	289,358.49	289,358.49		For use of PIMO and other NIS
5-02-05-020	Auditing Services	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		
B. CAPITAL OUTLAY										-			
1-06-05-020	Acquisition of Furnitures & Fixtures and Books	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	527,513.70		527,513.70	For use of PIMO and other NIS
1-08-01-990	Intangible Assets	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	600,000.00		600,000.00	For use of PIMO and other NIS
5-02-03-010	Common-Use Supplies available at Procurement Services	RIO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	1,098,031.45	1,098,031.45		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supplies and Materials not available in Procurement Service	RIO	NO	Shopping	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	737,202.45	737,202.45		
5-02-03-990	Other supplies and materials	AFD-FS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	150,000.00	150,000.00		
5-02-03-990	Other supplies and materials	EOD-OS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	45,000.00	45,000.00		
5-02-03-990	Other supplies and materials	EOD - CMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	85,800.00	85,800.00		
5-02-03-990	Training kit and other office supplies	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	91,100.00	91,100.00		
5-02-03-990	Supply and Delivery of Drumkit & Toner for the Photocopier of FujiXerox DocuCenter S2110	EOD-CMS	NO	Direct Contracting	N/A	N/A	April	April	Corporate Budget	55,935.00	55,935.00		
5-02-03-990	Supply and Delivery of Drumkit & Toner for the Xerox Machine (LEXMARK MX511de)	RIM	NO	Direct Contracting	N/A	N/A	February	February	Corporate Budget	17,900.00	17,900.00		
5-02-03-990	Toner SHARP AR6020 Photocopier Machine (MX237FT)	AFD-FS	NO	Direct Contracting	N/A	N/A	May	May	Corporate Budget	9,500.00	9,500.00		
	Accountable Forms									-	-		
5-02-03-030	Accountable Forms (Driver's trip ticket & transportation request)	EOD-EMS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	9,000.00	9,000.00		
5-02-03-030	ASA Form	AFD-FS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	3,000.00	3,000.00		
	Drugs and Medicines									-	-		
5-02-03-070	Drugs and Medicines (Supplies and Materials)	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	227,356.14	227,356.14		
5-02-03--080	Medical, Dental and Laboratory Supplies/Test	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	48,045.72	48,045.72		
	Diesel, Gasoline, Oil and Lubricants									-	-		
5-02-03-090	Diesel, Gasoline, Oil and Lubricants	EOD-EMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	Corporate Budget	1,500,000.00	1,500,000.00		
	ACQUISITION OF SEMI-EXPENDABLE EQUIPMENT									-	-		
1-04-05-020	Acer LCD Back Case Replacement	RIM	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	4,980.00	4,980.00		
1-04-05-020	Humidifier	AFD-FS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	2,000.00	2,000.00		
5-02-03-110	Textbooks and Instruction Materials	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	Corporate Budget	12,500.00	12,500.00		
	Utility Expenses									-	-		
5-02-04-010	Water	AFD	NO	Direct Contracting	N/A	N/A	as the need arises	as the need arises	Corporate Budget	138,000.00	138,000.00		
5-02-04-020	Electricity	AFD	NO	Direct Contracting	N/A	N/A	as the need arises	as the need arises	Corporate Budget	3,888,421.89	3,888,421.89		
	Communication Expenses									-	-		
5-02-05-010	Postal Mail	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as the need arises	as the need arises	Corporate Budget	5,000.00	5,000.00		
5-02-05-020	Telephone Expenses-Landline	AFD	NO	Direct Contracting	N/A	N/A	as the need arises	as the need arises	Corporate Budget	620,000.00	620,000.00		
5-02-05-020	Telephone Expenses-Mobile	AFD	NO	Direct Contracting	N/A	N/A	as the need arises	as the need arises	Corporate Budget	79,800.00	79,800.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Internet Expenses	AFD	NO	Direct Contracting	N/A	N/A	as the need arises	as the need arises	Corporate Budget	403,990.02	403,990.02		
5-02-05-040	Cable, Satellite, Telegraph and Radio	AFD	NO	Direct Contracting	N/A	N/A	as the need arises	as the need arises	Corporate Budget	7,200.00	7,200.00		
5-02-05-040	500Mbps Internet Connection	RIM	NO	Direct Contracting	N/A	N/A	March	March	Corporate Budget	15,000.00	15,000.00		
	Repair & Maintenance of Machineries and Equipment									-			
5-02-13-050	Repair and Maintenance of Aircon	EOD - EMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	120,000.00	120,000.00		
5-02-13-050	Repair and Maintenance of Equipment	EOD - EMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	254,254.67	254,254.67		
5-02-13-050	Repair of Heavy Equipment (Truck Tractor with Trailer)	EOD - EMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	806,000.00	806,000.00		
5-02-13-050	Repair of light and heavy equipment	EOD - EMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	920,000.00	920,000.00		
5-02-13-050	Preventive Maintenance for heavy and light equipment (Lubricants)	EOD - EMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	280,000.00	280,000.00		
5-02-13-050	Repair and Maintenance of IT Equipment	RIM	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	100,000.00	100,000.00		
	Repair and Maintenance of Transportation Equipment									-			
5-02-13-060	Repair and Maintenance of Transportation Equipment	EOD-EMS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	225,743.97	225,743.97		
5-02-13-060	Preventive Maintenance of Service vehicles	EOD-EMS	NO	Direct Contracting	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	50,000.00	50,000.00		
5-02-13-060	Other Spare parts and services needed from time to time	EOD-EMS	NO	NP-53.2 Emergency Cases	N/A	N/A	as the needed arises	as the needed arises	Corporate Budget	50,000.00	50,000.00		
	Repair and Maintenance of Building and Structures									-			
5-02-13-070	Repairs and Maintenance of Furnitures and Fixtures	RIO	NO	NP-53.2 Emergency Cases	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	20,000.00	20,000.00		
5-02-13-070	Repairs and Maintenance of Furnitures and Fixtures	RIO	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	43,492.06	43,492.06		
	Acquisition of Machinery, Equipment and Office Equipment									-			
1-04-05-030	Supply and Delivery of various IT Equipment	RIM	NO	Competitive Bidding	February	March	March	April	Corporate Budget	1,643,000.00		1,643,000.00	
1-04-05-190	Supply, Delovery, and Installation of CCTV System	RIM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	300,000.00		300,000.00	
1-04-05-190	Supply, Delivery, and Installation of the local area network of the NIS Staff house with material testing laboratory	RIM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	300,000.00		300,000.00	
1-04-05-190	Supply and Delivery of Facial Access Control Equipment	RIM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	160,000.00		160,000.00	Charged to continuing 2021
1-04-05-010	Supply and Delivery of Wheel Alignment (3D wheel)	EOD-EMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	150,000.00		150,000.00	
1-04-05-190	Heavy Duty Platform Trolley	AFD-FS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	10,000.00	10,000.00		
1-04-05-190	Weighing scale with Height & Weight	AFD-FS	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	20,000.00	20,000.00		
1-04-05-190	Supply, Delivery, & Installation of Wheel	EOD-EMS	YES	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	150,000.00		150,000.00	
1-04-05-190	Supply, Delivery, & Installation of Brand new	EOD-EMS	YES	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	210,000.00		210,000.00	
1-04-05-190	Supply, Delivery, of Computerized Scanner	EOD-EMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	300,000.00		300,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-05-190	Procurement of Painting (Protrait)	RIM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	45,000.00	45,000.00		
1-04-05-190	Supply, Delivery & Installation of Equipment and Apparatus for Materials Testing Laboratory	EOD-CMS	NO	Competitive Bidding	April	May	June	June	Corporate Budget	17,978,631.85		17,978,631.85	
	Intangible									-			
5-02-99-070	Subscription of Network Firewall	RIM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	900,000.00		900,000.00	
5-02-99-070	Subscription of Microsoft Office 2019 or up	RIM	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	500,000.00		500,000.00	
5-02-99-070	Subscription of Cloud Storage	RIM	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	100,000.00	100,000.00		
	Acquisition of Furniture and Fixtures and Books									-			
1-04-06-010	Supply and Delivery of Dining Table with 6 chair	EOD-EMS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	20,000.00		20,000.00	
1-04-06-010	Supply and Delivery of Swivel Chair	EOD-EMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	15,000.00		15,000.00	
1-04-06-010	Executive Swivel Chair	AFD-FS	NO	NP-53.9 - Small Value Procurement	Janaury	N/A	Janaury	Janaury	Corporate Budget	15,000.00		15,000.00	
1-04-06-010	Supply and Delivery with Installation of Cabinets	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	55,000.00		55,000.00	
1-04-06-010	Supply & Delivery of Beds and Foam (48" X 75")	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	150,000.00		150,000.00	
1-04-06-010	Supply and Delivery of Various Linens Needed at	EOD-CMS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	50,000.00		50,000.00	
	Travel Expenses -Local									-			
5-02-01-010	Airfare Ticket-Local	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	Corporate Budget	55,000.00	55,000.00		
5-02-99-040	Van Rental for training on material testing and quality control	EOD-CMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	16,000.00	16,000.00		
	Meals and Snacks									-			
5-02-02-010	Supply and Delivery of Meals and Snacks to be served during OMS meetings and others	EOD-OS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	30,000.00	30,000.00		
5-02-02-010	Supply and Delivery of Meals and Snacks for training on Material Testing and Quality Control	EOD-CMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	108,750.00	108,750.00		
5-02-02-010	Supply and Delivery of Meals and Snacks for Meetings, Conferences	RIM	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	61,448.28	61,448.28		
5-02-02-010	Supply and Delivery of Meals and Snacks of	AFD-FS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	28,000.00	28,000.00		
5-02-02-010	Supply and Delivery of Meals and Snacks for Workplace and Customer Service Etiquette Training	AFD-FS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	93,750.00	93,750.00		
5-02-02-010	Supply and Delivery of Meals and Snacks to be served during seminar leave administration course for	AFD-AS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	60,000.00	60,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Supply and Delivery to be served during awareness on common substance drug	AFD-AS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	93,750.00	93,750.00		
5-02-02-010	Supply and Delivery of Meals to be served during	AFD-AS	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	5,000.00	5,000.00		
5-02-02-010	Supply and Delivery of Meals and Snacks for the GAD Training	AFD-AS	YES	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	435,775.00	435,775.00		
5-02-02-010	Supply and Delivery of Meals and Snacks for Region	AFD	NO	NP-53.9 - Small Value Procurement	as the needed arises	N/A	as the needed arises	as the needed arises	Corporate Budget	648,000.00	648,000.00		
	Lease of Venue									-	-		
5-02-02-010	Lease of venue with meals and Snacks for training/seminar	EOD-OMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Corporate Budget	562,500.00	562,500.00		
5-02-02-010	Lease of venue for OPPIS training	AFD-AS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	Corporate Budget	202,500.00	202,500.00		
5-02-02-010	Lease of venue Supervisory Development Course Training Track 1	AFD-AS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	Corporate Budget	135,000.00	135,000.00		
5-02-02-010	Lease of venue Supervisory Development Course Training Track II-III	AFD-AS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	180,000.00	180,000.00		
5-02-02-010	Lease of venue for seminar/writershop on the preparation of GAD Accomplishment Report (Year End Assessment)	AFD-AS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	Corporate Budget	10,000.00	10,000.00		
5-02-02-010	Lease of Venue of Bookkeeping Refresher Course Training	AFD-FS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	135,000.00	135,000.00		
	Newspaper Publication/ Advertising Expenses									-	-		
5-02-99-010	Advertising Expenses	RIM	NO	Competitive Bidding	as the need arises	as the need arises	as the need arises	as the need arises	Corporate Budget	85,000.00	85,000.00		
	Printing and Publication Expenses									-	-		
5-02-99-020	Stakeholders' Publicity Mater	RIM-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as the need arises	as the need arises	Corporate Budget	40,000.00	40,000.00		
5-02-99-020	Tarpaulin Printing	RIM-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as the need arises	as the need arises	Corporate Budget	25,000.00	25,000.00		
5-02-99-020	Newsletter-Padanum	RIM-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as the need arises	as the need arises	Corporate Budget	103,000.00	103,000.00		
5-02-99-020	Newsletter-Padanum	RIM-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	as the need arises	as the need arises	Corporate Budget	200,000.00	200,000.00		Charge to CY 2022
5-02-99-180	Sports/Athletics/Anniversary / Cultural	AFD-AS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	306,000.00	306,000.00		
5-02-99-990	Annual Physical Examination Including Flu Vaccine, Pneumonia Vaccine, APE	AFD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	301,111.00	301,111.00		
	GRAND TOTAL									1,729,590,321.50	82,337,482.74	1,647,252,838.76	

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