

(National Irrigation Administration-Region 1) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFRASTRUCTURE												
	GAA												
1-06-10-020	Agno RIS, Mapandan	Pangasinan IMO	NO	Competitive Bidding	2-Feb-22	21-Feb-22	28-Feb-22	10-Mar-22	GoP	18,942,285.72		18,942,285.72	Construction of Canal Lining and Structures
1-06-10-020	Sinocalan RIS, Mangaldan	Pangasinan IMO	NO	Competitive Bidding	2-Feb-22	21-Feb-22	28-Feb-22	10-Mar-22	GoP	28,570,072.40		28,570,072.40	Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Villasis	Pangasinan IMO	NO	Competitive Bidding	2-Feb-22	21-Feb-22	28-Feb-22	10-Mar-22	GoP	9,474,136.60		9,474,136.60	Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IMO	NO	Competitive Bidding	2-Feb-22	21-Feb-22	28-Feb-22	10-Mar-22	GoP	28,539,663.77		28,539,663.77	Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, San Manuel	Pangasinan IMO	NO	Competitive Bidding	2-Feb-22	21-Feb-22	28-Feb-22	10-Mar-22	GoP	14,213,771.28		14,213,771.28	Construction of Canal Lining and Structures
1-06-10-020	Ambayoan RIS, Tayug	Pangasinan IMO	NO	Competitive Bidding	4-Feb-22	23-Feb-22	2-Mar-22	14-Mar-22	GoP	18,941,573.59		18,941,573.59	Construction of Canal Lining and Structures
1-06-10-020	Ambayoan RIS, Sta. Maria	Pangasinan IMO	NO	Competitive Bidding	4-Feb-22	23-Feb-22	2-Mar-22	14-Mar-22	GoP	9,472,722.64		9,472,722.64	Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Asingan	Pangasinan IMO	NO	Competitive Bidding	4-Feb-22	23-Feb-22	2-Mar-22	14-Mar-22	GoP	18,889,559.06		18,889,559.06	Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Asingan	Pangasinan IMO	NO	Competitive Bidding	4-Feb-22	23-Feb-22	2-Mar-22	14-Mar-22	GoP	28,995,700.00		28,995,700.00	Construction of Canal Lining and Structures
1-06-10-020	Dumoloc RIS (Laguit Dam), Bugallon	Pangasinan IMO	NO	Competitive Bidding	8-Feb-22	27-Feb-22	4-Mar-22	16-Mar-22	GoP	95,272,195.82		95,272,195.82	Modification of Laguit Dam
1-06-10-020	Dumoloc RIS (Bolaoen), Bugallon	Pangasinan IMO	NO	Competitive Bidding	8-Feb-22	27-Feb-22	4-Mar-22	16-Mar-22	GoP	47,591,852.27		47,591,852.27	Modification of Bolaoen Dam
1-06-10-020	Agno RIS, Sta. Barbara	Pangasinan IMO	NO	Competitive Bidding	8-Feb-22	27-Feb-22	4-Mar-22	16-Mar-22	GoP	38,086,300.62		38,086,300.62	Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Manaoag	Pangasinan IMO	NO	Competitive Bidding	8-Feb-22	27-Feb-22	4-Mar-22	16-Mar-22	GoP	9,471,279.99		9,471,279.99	Construction of Canal Lining and Structures
1-06-10-020	Sinocalan RIS, Mangaldan	Pangasinan IMO	NO	Competitive Bidding	8-Feb-22	27-Feb-22	4-Mar-22	16-Mar-22	GoP	18,948,951.26		18,948,951.26	Construction of Canal Lining and Structures
1-06-10-020	San Fabian RIS, San Fabian	Pangasinan IMO	YES	Competitive Bidding	10-Dec-21	29-Dec-21	3-Jan-22	13-Jan-22	GoP	13,148,005.98		13,148,005.98	Construction of Canal Lining and Structures
1-06-10-020	San Fabian RIS, San Jacinto	Pangasinan IMO	YES	Competitive Bidding	10-Dec-21	29-Dec-21	3-Jan-22	13-Jan-22	GoP	9,471,743.99		9,471,743.99	Construction of Canal Lining and Structures
1-06-10-020	Ambayoan RIS, Natividad	Pangasinan IMO	NO	Competitive Bidding	15-Feb-22	7-Mar-22	14-Mar-22	24-Mar-22	GoP	15,147,205.21		15,147,205.21	Construction of Canal Lining and Structures
1-06-10-020	Ambayoan RIS, San Nicolas	Pangasinan IMO	NO	Competitive Bidding	15-Feb-22	7-Mar-22	14-Mar-22	24-Mar-22	GoP	18,933,962.43		18,933,962.43	Construction of Canal Lining and Structures
1-06-10-020	Ambayoan RIS, Tayug	Pangasinan IMO	NO	Competitive Bidding	15-Feb-22	7-Mar-22	14-Mar-22	24-Mar-22	GoP	17,148,840.46		17,148,840.46	Construction of Canal Lining and Structures
1-06-10-020	Pogomboas CIS, Aguilar	Pangasinan IMO	NO	Competitive Bidding	15-Feb-22	7-Mar-22	14-Mar-22	24-Mar-22	GoP	3,786,942.43		3,786,942.43	Modification of Diversion Work, Canal Lining and Canal Structures
1-06-10-020	Manaoag SPIP, Manaoag	Pangasinan IMO	NO	Competitive Bidding	26-Jan-22	14-Feb-22	21-Feb-22	3-Mar-22	GoP	1,921,203.14		1,921,203.14	Construction Solar-Powered Pump
1-06-10-020	Sta. Catalina SPIP, Binalonan	Pangasinan IMO	NO	Competitive Bidding	26-Jan-22	14-Feb-22	21-Feb-22	3-Mar-22	GoP	2,401,845.08		2,401,845.08	Construction Solar-Powered Pump

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1-06-10-020	Umingan SPIP, Umingan	Pangasinan IMO	NO	Competitive Bidding	26-Jan-22	14-Feb-22	21-Feb-22	3-Mar-22	GoP	1,921,203.14		1,921,203.14	Construction Solar-Powered Pump
1-06-10-020	Agno RIS, Sta. Barbara	Pangasinan IMO	NO	Competitive Bidding	26-Jan-22	14-Feb-22	21-Feb-22	3-Mar-22	GoP	7,400,498.13		7,400,498.13	Concreting of Service Road
1-06-10-020	Poblacion SIP, Anda	Pangasinan IMO	NO	Competitive Bidding	21-Jan-22	9-Feb-22	14-Feb-22	24-Feb-22	GoP	8,439,121.10		8,439,121.10	Construction of Canal Lining and Structures, Embankment Protection and Desiltation Works
1-06-10-020	Macalang-Batang CIP, Dasol	Pangasinan IMO	NO	Competitive Bidding	21-Jan-22	9-Feb-22	14-Feb-22	24-Feb-22	GoP	10,128,026.74		10,128,026.74	Proposed Pump Sump, Pipe Conduit and Structures, Access Road
1-06-10-020	Capas SIP, Umingan	Pangasinan IMO	NO	Competitive Bidding	21-Jan-22	9-Feb-22	14-Feb-22	24-Feb-22	GoP	7,261,895.04		7,261,895.04	Embankment Protection and Dredging
1-06-10-020	Pao SIP, Umingan	Pangasinan IMO	NO	Competitive Bidding	21-Jan-22	9-Feb-22	14-Feb-22	24-Feb-22	GoP	5,148,058.74		5,148,058.74	Construction of Canal Lining and Canal Structures
1-06-10-020	Agno RIS, Sta. Barbara	Pangasinan IMO	NO	Competitive Bidding	19-Jan-22	7-Feb-22	14-Feb-22	24-Feb-22	GoP	1,583,573.41		1,583,573.41	Proc./Inst'n of Steelgates
1-06-10-020	Sinocalan RIS, Sta. Barbara	Pangasinan IMO	NO	Competitive Bidding	19-Jan-22	7-Feb-22	14-Feb-22	24-Feb-22	GoP	2,534,642.23		2,534,642.23	Proc./Inst'n of Steelgates
1-06-10-020	San Fabian RIS, San Jacinto	Pangasinan IMO	NO	Competitive Bidding	19-Jan-22	7-Feb-22	14-Feb-22	24-Feb-22	GoP	1,898,600.00		1,898,600.00	Proc./Inst'n of Steelgates
1-06-10-020	San Fabian RIS, San Fabian	Pangasinan IMO	NO	Competitive Bidding	19-Jan-22	7-Feb-22	14-Feb-22	24-Feb-22	GoP	2,847,848.08		2,847,848.08	Proc./Inst'n of Steelgates
1-06-10-020	Agno RIS, Manaoag	Pangasinan IMO	NO	Competitive Bidding	19-Jan-22	7-Feb-22	14-Feb-22	24-Feb-22	GoP	2,750,885.96		2,750,885.96	Proc./Inst'n of Steelgates
1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IMO	NO	Competitive Bidding	19-Jan-22	7-Feb-22	14-Feb-22	24-Feb-22	GoP	18,986,324.68		18,986,324.68	Reparation of Wasteway and Slope Protection Works
1-06-10-020	Dumoloc RIS, Bugallon	Pangasinan IMO	NO	Competitive Bidding	15-Mar-22	4-Apr-22	11-Apr-22	21-Apr-22	GoP	4,274,550.00		4,274,550.00	Rehabilitation and Protection of Water Resources Supporting Irrigation System
1-06-10-020	Malimpin SPIP, Dasol	Pangasinan IMO	NO	Competitive Bidding	4-Feb-22	23-Feb-22	2-Mar-22	14-Mar-22	GoP	10,578,272.93		10,578,272.93	Construction Solar-Powered Pump
1-06-10-020	Calmay SPPIP, Laoac	Pangasinan IMO	NO	Competitive Bidding	4-Feb-22	23-Feb-22	2-Mar-22	14-Mar-22	GoP	3,985,677.30		3,985,677.30	Construction Solar-Powered Pump
1-06-10-020	Minosicuan CIS, Umingan	Pangasinan IMO	NO	Competitive Bidding	4-Feb-22	23-Feb-22	2-Mar-22	14-Mar-22	GoP	13,367,780.00		13,367,780.00	Construction Solar-Powered Pump
1-06-10-020	Bayaoas SRIP, Aguilar	Pangasinan IMO	NO	Competitive Bidding	15-Feb-22	7-Mar-22	14-Mar-22	24-Mar-22	GoP	89,732,000.00		89,732,000.00	Construction of Irrigation Facilities, Access Road
1-06-10-020	Dumoloc SRIP, Bugallon	Pangasinan IMO	NO	Competitive Bidding	15-Feb-22	7-Mar-22	14-Mar-22	24-Mar-22	GoP	420,288,180.73		420,288,180.73	Construction of Irrigation Facilities
1-06-10-020	NMC & Pasuquin Ext'n. RIS	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	142,997,175.23		142,997,175.23	Diversion Dam, Canal Lining & Canal Structures
1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	28,443,790.59		28,443,790.59	Diversion Dam and Canal Lining
1-06-10-020	Cura RIS	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	18,986,060.49		18,986,060.49	Completion of Diversion Dam
1-06-10-020	Labugaon RIS	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	9,654,841.84		9,654,841.84	Diversion Works
1-06-10-020	Dingras RIS	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	5,476,105.32		5,476,105.32	Diversion Works and Construction of Canal Lining

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1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	1,843,311.48		1,843,311.48	Improvement of Service Roads
1-06-10-020	Bolo RIS (CCAW)	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	2,560,366.94		2,560,366.94	Diversion Works/Telemetry
1-06-10-020	Laoag Vintar RIS	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	6,647,684.40		6,647,684.40	Construction of Canal Lining
1-06-10-020	NMC (North Main Canal & Pasuquin Extn. RIS)	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	9,458,829.61		9,458,829.61	Construction of Canal Lining
1-06-10-020	Bonga Pump No. 1	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	4,738,365.71		4,738,365.71	Repair of Pumpsite, Construction of Canal Lining, Canal Structures and Terminal Facility
1-06-10-020	Bonga Pump No. 2	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	6,136,281.90		6,136,281.90	Repair of Pumpsite, Construction of Canal Linig and Terminal Facility
1-06-10-020	Nueva ERA RIS	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	12,329,024.47		12,329,024.47	Construction of Canal Lining, Canal Structures and Terminal Facility
1-06-10-020	Papa RIS	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	14,224,042.14		14,224,042.14	Construction of Canal Lining and Canal Structures
1-06-10-020	Pusuak SIP (POW 4)	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	29,158,708.30		29,158,708.30	Pipeline Works and Pipeline Structures.
1-06-10-020	Bacarra PIP	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	47,590,379.32		47,590,379.32	Construction of Solar-Power Driven Pump
1-06-10-020	Tadao CIS	Ilocos Norte IMO	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	8,915,950.13		8,915,950.13	Construction of Canal Lining, Canal Structure and Pipeline Works
1-06-10-020	Construction of Sulvec Earthfill Dam & Its Appurtenant Structures (SRIPD-C-26RW)	Central Office	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	78,089,176.54		78,089,176.54	Construction of Sulvec Earthfill Dam & Its Appurtenant Structures (SRIPD-C-26RW)
1-06-10-020	Construction of Irrigation Facilities	Sulvec SRIP, Ilocos Norte	NO	Competitive Bidding	*March 2022	*March 2022	*April 2022	*April 2022	GoP	47,403,449.46		47,403,449.46	Construction of Irrigation Facilities
1-06-10-020	Masalip RIS-Agoo	La Union	NO	Competitive Bidding	03/10/2022	03/30/2022	04/25/2022	05/02/2022	GoP	3,000,000.00		3,000,000.00	Telemetry Rainfall and River Gauge Station via SMS
1-06-10-020	Masalip RIS-Tubao	La Union	NO	Competitive Bidding	03/10/2022	03/30/2022	04/25/2022	05/02/2022	GoP	3,364,891.56		3,364,891.56	Repair of Embankment Protection of Dam
1-06-10-020	Amburayan RIS-Sudipen (Package 1)	La Union	NO	Competitive Bidding	03/10/2022	03/30/2022	04/25/2022	05/02/2022	GoP	3,000,000.00		3,000,000.00	Telemetry Rainfall and River Gauge Station via SMS
1-06-10-020	Amburayan RIS-Sudipen (Package 2)	La Union	NO	Competitive Bidding	03/10/2022	03/30/2022	04/25/2022	05/02/2022	GoP	1,929,000.00		1,929,000.00	Repair of Steelgates
1-06-10-020	Bagulin PIP	La Union	NO	Competitive Bidding	03/08/2022	03/29/2022	04/22/2022	04/28/2022	GoP	2,393,109.38		2,393,109.38	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes

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1-06-10-020	Burgos PIP	La Union	NO	Competitive Bidding	02/04/2022	02/28/2022	03/23/2022	03/28/2022	GoP	4,712,011.86		4,712,011.86	Supply & Delivery of Pump & Engine w/ complete accessories & PE Irrigation Pipes
1-06-10-020	Pagbayagan CIS-Pugo	La Union	NO	Competitive Bidding	03/08/2022	03/29/2022	04/22/2022	04/28/2022	GoP	21,243,537.92		21,243,537.92	Repair of Dam
1-06-10-020	Mamat-in/Tuddingan CIS-Naguilian	La Union	NO	Competitive Bidding	02/04/2022	02/28/2022	03/23/2022	03/28/2022	GoP	9,467,516.83		9,467,516.83	Repair & Protection Works of Closed Conduit
1-06-10-020	Amburayan RIS-Balaoan	La Union	NO	Competitive Bidding	01/28/2022	02/21/2022	03/16/2022	03/21/2022	GoP	2,366,903.01		2,366,903.01	Canal Lining and Desilting
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	02/05/2022	02/28/2022	03/23/2022	03/28/2022	GoP	2,366,564.52		2,366,564.52	Canal Lining and Tunnel Desilting
1-06-10-020	Amburayan RIS-Bangar	La Union	NO	Competitive Bidding	01/28/2022	02/21/2022	03/16/2022	03/21/2022	GoP	2,352,955.45		2,352,955.45	Canal Lining
1-06-10-020	Amburayan RIS-Luna	La Union	NO	Competitive Bidding	03/08/2022	03/29/2022	04/22/2022	04/28/2022	GoP	7,870,281.01		7,870,281.01	Canal Lining, Canal Structures and Terminal Facilites
1-06-10-020	Masalip RIS-Sto. Tomas	La Union	NO	Competitive Bidding	03/08/2022	03/29/2022	04/22/2022	04/28/2022	GoP	8,517,956.77		8,517,956.77	Canal Lining, Canal Structures and Barrel Desilting
1-06-10-020	Masalip RIS-Tubao	La Union	NO	Competitive Bidding	03/06/2022	03/28/2022	04/21/2022	03/25/2022	GoP	1,137,766.75		1,137,766.75	Canal Lining
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	03/09/2022	03/17/2022	03/26/2022	03/30/2022	GoP	607,790.29		607,790.29	Construction of Canal Service Road w/ Pavement Protection
1-06-10-020	Calliat PCIS-Balaoan	La Union	NO	Competitive Bidding	02/04/2022	03/09/2022	03/12/2022	03/23/2022	GoP	4,772,476.85		4,772,476.85	Construction of Shallow Tubewells with Pump & Accessories & PE Irrigation Pipes
1-06-10-020	CCAW/Sta. Maria-Burgos NIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	11,340,000.00		11,340,000.00	Mechanization of Intake Steel Gate and COstruction of Protection Works along MC
1-06-10-020	CCAW/Sta. Lucia-Candon NIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	3,557,925.00		3,557,925.00	Provision of Steel Gates
1-06-10-020	CCAW/Banaoang PIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	6,142,500.00		6,142,500.00	Construction of Protection Works at Quimmarayan Drainage River and Repair/Provision of Steel Gates
1-06-10-020	CCAW/Tagudin NIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	6,142,500.00		6,142,500.00	Construction of Protection Works at Cabugao Dam and Provision of Steel Gates
1-06-10-020	EGPIP-Efuel/Gregorio del Pilar PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/LIDLIDDA-POBLACION PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories

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1-06-10-020	EGPIP-Efuel/NAGBUKEL PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/MANDULON PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/BUNGRO PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/SAN VICENTE PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/SANTA CATALINA PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/SIGAY PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Efuel/BUAGI PIP	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	March 2022	March 2022	GoP	567,000.00		567,000.00	Supply and Delivery of Water Pump/s with complete accessories
1-06-10-020	EGPIP-Solar/SAN ESTEBAN SPIP	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	8,032,500.00		8,032,500.00	Construction of Solar PIP with storage tank and complete accessories
1-06-10-020	IMTSS/Gaco NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	148,000.00		148,000.00	IA Strengthening and Support to Operations
1-06-10-020	IMTSS/Banaoang PIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	186,000.00		186,000.00	IA Strengthening and Support to Operations
1-06-10-020	IMTSS/Sta. Lucia-Candon NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	195,000.00		195,000.00	IA Strengthening and Support to Operations
1-06-10-020	IMTSS/Sta. Maria-Burgos NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	113,000.00		113,000.00	IA Strengthening and Support to Operations
1-06-10-020	IMTSS/Tagudin NIS	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	148,000.00		148,000.00	IA Strengthening and Support to Operations
1-06-10-020	LINE PROJECT/ILOCOS SUR TRANSBASIN PROJECT (ISTP)	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	9,450,000.00		9,450,000.00	Pre-construction Activities
1-06-10-020	OMNISPIB/Banaoang PIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	19,771,000.00		19,771,000.00	Repair, Operation and Maintenance of NIS Pump Irrigation System
1-06-10-020	RECIS/Taleb CIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	5,670,000.00		5,670,000.00	Construction of Canal Lining and Canal Structures (Main Canal) and Protection Works (Downstream of Existing Dam)

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	RENIS/Banaoang PIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	3,780,000.00		3,780,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	REPIS/Banaoang PIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	9,450,000.00		9,450,000.00	Construction of Drainage Canal Repair of Pumps
1-06-10-020	RESNIS/Banaoang PIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	4,725,000.00		4,725,000.00	Construction of Canal Lining and Canal Structures
1-06-10-020	RESNIS/Sta. Maria-Burgos NIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	7,834,995.00		7,834,995.00	Construction of Canal Lining and Canal Structures
1-06-10-020	ISRNIS/Sta. Lucia-Candon NIS	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	2,577,960.00		2,577,960.00	Concreting of Service Road
1-06-10-020	SIP/ABACCAN SIP	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	4,725,000.00		4,725,000.00	Construction of Diversion Works, Canal Lining and Canal Structures
1-06-10-020	SIP/DUMAYAS SIP	Ilocos Sur IMO	NO	Competitive Bidding	February 2022	March 2022	April 2022	April 2022	GoP	4,725,000.00		4,725,000.00	Construction of Intake, Canal Lining and Canal Structures
	TOTAL FOR INFRASTRUCTURE-GAA									1,748,070,638.02			
	COB												
1-06-10-020	Construction of Perimeter Fence and Gate of Amburayan RIS	La Union	NO	Competitive Bidding	03/15/2022	04/04/2022	07/04/2022	04/18/2022	Corporate Budget	1,400,000.00		1,400,000.00	Perimeter Fence and Gate
1-06-10-020	Construction of Perimeter Fence of La Union IMO	La Union	NO	Competitive Bidding	03/15/2022	04/04/2022	07/04/2022	04/18/2022	Corporate Budget	3,800,000.00		3,800,000.00	Perimeter Fence and Gate
1-06-10-020	Construction of of Brush Dam @ Amburayan RIS	La Union	NO	Competitive Bidding	02/08/2022	02/11/2022	02/21/2022	02/23/2022	Corporate Budget	2,886,907.40		2,886,907.40	Construction of Brush Dam and Desiltation of Main and Lateral Canals
1-06-10-020	Construction of Multi-Purpose Building-Regional Office I. Demolition Works II. Earth Works III. Concrete Works IV. Masonry Works V. Structural Works VI. Roofing Works VII. Painting Works VIII. Electrical Works X. Tile Works XI. Fab & Installation of Doors & Windows	EOD	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	Corporate Budget	5,800,000.00		5,800,000.00	

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1-06-10-020	Construction of Regional Office Multi-Purpose Stage, Phase III I. Concrete Works II. Masonry Works III. Earth Works IV. Ceiling Works V. Painting Works VI. Electrical Works VII. Plumbing Works	EOD	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	Corporate Budget	2,500,000.00		2,500,000.00	
1-06-10-020	Construction of NIA Region 1 Multi-Purpose Stage & Pathway Phase 2	EOD	NO	NP-53.9 - Small Value Procurement	5-Jan-22	N/A	25-Jan-22	7-Feb-22	Corporate Budget	949,481.48		949,481.48	
	TOTAL FOR INFRASTRUCTURE-COB									17,336,388.88			
	TOTAL FOR INFRASTRUCTURE-GAA & COB									1,765,407,026.90			
	II. CONSULTING SERVICES												
5-02-11-030	Consulting Services for Management Plan for Irrigation Water Resources of Amburayan RIS	EOD	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	3,200,000.00		3,200,000.00	
5-02-11-030	Consulting Services for Management Plan for Irrigation Water Resources of Sta. Maria-Burgos RIS	EOD	NO	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GoP	3,200,000.00		3,200,000.00	
	TOTAL FOR CONSULTING SERVICES									6,400,000.00			
	II. GOODS AND OTHER SERVICES												
	GAA												
	Rental Expenses												
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	242,340.00	242,340.00		Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	363,846.00	363,846.00		Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,720.00	6,720.00		Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,637.77	6,637.77		Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	10,080.00	10,080.00		Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	97,230.00	97,230.00		Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	176,447.00	176,447.00		Rental Expenses
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,069,575.60	1,069,575.60		Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	586,219.88	586,219.88		Fuel Oil and Lubricant

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	791,897.25		791,897.25	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	13,632.16		13,632.16	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	17,902.40		17,902.40	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	17,917.05		17,917.05	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	132,134.83		132,134.83	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	200,668.53		200,668.53	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	25,035.33		25,035.33	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	1,059,541.66		1,059,541.66	Fuel Oil and Lubricant

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5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	776,632.65		776,632.65	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,265,500.46		1,265,500.46	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	14,305.36		14,305.36	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,225.62		20,225.62	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,797.95		20,797.95	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	150,784.06		150,784.06	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,841.98		200,841.98	Spare Parts
5-02-03-990	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	29,052.18		29,052.18	Spare Parts
5-02-03-991	Spare Parts	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	549,465.73		549,465.73	Spare Parts
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	770,815.12	770,815.12		Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,156,754.66	1,156,754.66		Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	16,422.74	16,422.74		Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	22,207.17	22,207.17		Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	30,328.64	30,328.64		Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	127,767.59	127,767.59		Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	389,499.04	389,499.04		Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	804,174.68	804,174.68		Office Supplies
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,562,003.02	4,562,003.02		Office Supplies
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	664,586.46	664,586.46		Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	931,413.32	931,413.32		Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	17,382.07	17,382.07		Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	9,468.56	9,468.56		Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	11,100.75	11,100.75		Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	165,179.76	165,179.76		Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	903,735.08	903,735.08		Trainings
5-02-03-010	Trainings	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,277,000.00	5,277,000.00		Trainings
5-02-01-010	Lower Agno RIS (Alcala)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Trainings
5-02-01-010	Agno RIS (Asingan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Trainings

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5-02-01-010	Dipalo RIS (Balungao)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Trainings
5-02-01-010	Agno RIS (Binalonan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Trainings
5-02-01-010	Dumoloc RIS (Bugallon)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Trainings
5-02-01-010	Sinocalan RIS (Calasiao)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00		Trainings
5-02-01-010	Agno RIS (Laoac)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Trainings
5-02-01-010	Agno RIS (Malasiqui)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Trainings
5-02-01-010	Agno RIS (Manaoag)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Trainings
5-02-01-010	Agno RIS (Mangaldan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Trainings
5-02-01-010	Sinocalan RIS (Mangaldan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Trainings
5-02-01-010	Agno RIS (Mapandan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	152,000.00	152,000.00		Trainings
5-02-01-010	Ambayoan RIS (Natividad)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Trainings
5-02-01-010	Lower Agno RIS (Rosales)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Trainings
5-02-01-010	San Fabian RIS (San Fabian)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Trainings
5-02-01-010	San Fabian RIS (San Jacinto)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Trainings
5-02-01-010	Agno RIS (San Manuel)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Trainings
5-02-01-010	Ambayoan RIS (San Nicolas)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Trainings
5-02-01-010	Ambayoan RIS (San Quintin)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Trainings
5-02-01-010	Dipalo RIS (San Quintin)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Trainings
5-02-01-010	Agno RIS (Sta. Barbara)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Trainings
5-02-01-010	Sinocalan RIS (Sta. Barbara)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Trainings
5-02-01-010	Ambayoan RIS (Sta. Maria)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Trainings
5-02-01-010	Lower Agno RIS (Sto. Tomas)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		Trainings
5-02-01-010	Ambayoan RIS (Tayug)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Trainings
5-02-01-010	Dipalo RIS (Umingan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Trainings

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Agno RIS (Urdaneta City)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Trainings
5-02-01-010	Agno RIS (Villasis)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		Trainings
5-02-99-990	Bonga Pump #1 RIS	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	monthly	monthly	monthly	GoP	839,000.00	839,000.00		Operation & Maintenance of Pump & Payment of Electriict Bill
5-02-99-990	Bonga Pump #2 RIS	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	monthly	monthly	monthly	GoP	1,273,000.00	1,273,000.00		Operation & Maintenance of Pump & Payment of Electriict Bill
5-02-99-990	Bonga Pump #3 RIS	Ilocos Norte IMO	NO	NP-53.5 Agency-to-Agency	N/A	monthly	monthly	monthly	GoP	596,000.00	596,000.00		Operation & Maintenance of Pump & Payment of Electriict Bill
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	109,000.00	109,000.00		Charge to NMC & Pasuquin Extension RIS.
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	41,000.00	41,000.00		Charge to Bolo RIS.
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	52,600.00	52,600.00		Charge to Bonga Pump # 1
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	77,600.00	77,600.00		Charge to Bonga Pump # 3
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	52,000.00	52,000.00		Charge to Laoag Vintar RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	46,000.00	46,000.00		Charge to Cura RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	44,600.00	44,600.00		Charge to Bonga Pump # 2
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	124,000.00	124,000.00		Charge to Dingras RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	46,000.00	46,000.00		Charge to Nueva Era RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	89,600.00	89,600.00		Charge to Nueva Labugaon RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	41,600.00	41,600.00		Charge to Papa RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	82,000.00	82,000.00		Charge to Solsona RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	86,000.00	86,000.00		Charge to Madongan RIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	42,000.00	42,000.00		Charge to Bacarra PIP
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	83,500.00	83,500.00		Charge to Restoration of NIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	108,100.00	108,100.00		Charge to Repair of NIS
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	4,578.00	4,578.00		Charge to CCAW NIS

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	59,000.00	59,000.00		Charge to Pusuak SIP
5-02-03-050	Meals and Snacks	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	4,000.00	4,000.00		Charge to Improvement of Service Road
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Charge to NMC & Pasuquin Extension RIS.
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		Charge to Bolo RIS.
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		Charge to Bonga Pump # 1
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Charge to Bonga Pump # 3
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Charge to Laoag Vintar RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Charge to Cura RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Charge to Bonga Pump # 2

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	37,200.00	37,200.00		Charge to Dingras RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Charge to Labugaon RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		Charge to Nueva Era RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00		Charge to Papa RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00		Charge to Solsona RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00		Charge to Madongan RIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	29,400.00	29,400.00		Charge to Bonga Pump # 1 FGIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	5,400.00	5,400.00		Charge to Bonga Pump # 2 FGIS

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00		Charge to Bonga Pump # 3 FGIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	47,100.00	47,100.00		Charge to Cura RIS FGIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	41,600.00	41,600.00		Charge to Bolo RIS FGIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	48,750.00	48,750.00		Charge to Nueva Era RIS FGIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	15,600.00	15,600.00		Charge to Sulvec SRIP FGIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	19,000.00	19,000.00		Charge to Restoration of NIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	25,900.00	25,900.00		Charge to Repair of NIS
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Charge to Pusuak SIP

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5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	727,650.00	727,650.00		Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	6,488.21	6,488.21		Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	9,179.84	9,179.84		Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	190,172.68	190,172.68		Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	103,420.63	103,420.63		Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	168,437.50	168,437.50		Fuel, Oil, and Lubricant
5-02-03-090	Fuel, Oil, and Lubricant	Ilocos Norte IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	33,687.50	33,687.50		Fuel, Oil, and Lubricant
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	415,800.00		415,800.00	Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	3,707.55	3,707.55		Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	5,245.63	5,245.63		Spareparts

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1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	108,670.10		108,670.10	Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	59,097.50		59,097.50	Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	96,250.00		96,250.00	Spareparts
1-04-04-990	Spareparts	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	19,250.00		19,250.00	Spareparts
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	50,600.00		50,600.00	Charge to NMC & Pasuquin Extension RIS.
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	4,000.00	4,000.00		Charge to Bolo RIS.
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	12,000.00	12,000.00		Charge to Bonga Pump # 1
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	12,000.00	12,000.00		Charge to Bonga Pump # 3
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	8,000.00	8,000.00		Charge to Laoag Vintar RIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	10,000.00	10,000.00		Charge to Cura RIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	12,000.00	12,000.00		Charge to Bonga Pump # 2
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	28,000.00	28,000.00		Charge to Dingras RIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	8,000.00	8,000.00		Charge to Nueva Era RIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	12,000.00	12,000.00		Charge to Labugaon RIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	12,000.00	12,000.00		Charge to Papa RIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	17,600.00	17,600.00		Charge to Solsona RIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	3,000.00	3,000.00		Charge to Bonga Pump # 1 FGIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	5,000.00	5,000.00		Charge to Bonga Pump # 2 FGIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	1,400.00	1,400.00		Charge to Bonga Pump # 3 FGIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	6,200.00	6,200.00		Charge to Cura RIS FGIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	4,200.00	4,200.00		Charge to Bolo RIS FGIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	3,600.00	3,600.00		Charge to Nueva Era RIS FGIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	2,000.00	2,000.00		Charge to Sulvec SRIP FGIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	1,616.16	1,616.16		Charge to Bacarra PIP
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	9,139.36	9,139.36		Charge to Restoration of NIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	10,516.96	10,516.96		Charge to Repair of NIS
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	8,364.00	8,364.00		Charge to Pusuak SIP
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	N/A	monthly	monthly	monthly	GoP	853.52	853.52		Charge to Improvement of Service Road
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	20,000.00		20,000.00	Charge to Bonga Pump # 1 FGIS
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	100,000.00		100,000.00	Charge to Bonga Pump # 2 FGIS
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	130,000.00		130,000.00	Charge to Cura RIS FGIS
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	100,000.00		100,000.00	Charge to Bolo RIS FGIS
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	100,000.00		100,000.00	Charge to Nuevaa Era RIS FGIS

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	20,000.00		20,000.00	Charge to Sulvec SRIP FGIS
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	620,996.80		620,996.80	Office Supplies,Equipment, Kitchenwares and Janitorial Supplies
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	500,000.00		500,000.00	Office Supplies,Equipment, Kitchenwares and Janitorial Supplies
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	9,995.55	9,995.55		Office Supplies,Equipment, Kitchenwares and Janitorial Supplies
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	14,142.21	14,142.21		Office Supplies,Equipment, Kitchenwares and Janitorial Supplies
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	292,974.59		292,974.59	Office Supplies,Equipment, Kitchenwares and Janitorial Supplies
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	159,326.86		159,326.86	Office Supplies,Equipment, Kitchenwares and Janitorial Supplies
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	259,490.00		259,490.00	Office Supplies,Equipment, Kitchenwares and Janitorial Supplies
1-06-05-020	Office Equipment	Ilocos Norte IMO	NO	Shopping	monthly	monthly	monthly	monthly	GoP	51,898.00		51,898.00	Office Supplies,Equipment, Kitchenwares and Janitorial
5-02-03-010	Fire Safety Equipment	Ilocos Norte IMO	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	51,898.00		51,898.00	Fire Extinguisher and Emergency Lights.
5-02-02-010	Meals, Snacks, Venue and Accommodations	Sulvec SRIP, Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	647,500.00		647,500.00	Training Expenses
1-04-04-990	Office Supplies	Sulvec SRIP, Ilocos Norte	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	GoP	110,000.00		110,000.00	Training Expenses
5-02-03-090	Fuel, Oil and Lubricant	Sulvec SRIP, Ilocos Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	monthly	monthly	monthly	GoP	17,000.00	17,000.00		Training Expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil and Lubricant	Sulvec SRIP, Ilocos Norte	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	441,317.44	441,317.44		Fuel, Oil and Lubricant
1-04-04-990	Spare Parts	Sulvec SRIP, Ilocos Norte	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	199,101.84		199,101.84	Spare Parts
5-02-03-010	Office Supplies	Sulvec SRIP, Ilocos Norte	NO	Shopping	monthly	monthly	monthly	monthly	GoP	118,500.00	118,500.00		Training Expenses
5-02-03-010	Office Supplies	Sulvec SRIP, Ilocos Norte	NO	Shopping	monthly	monthly	monthly	monthly	GoP	775,977.77		775,977.77	Office Supplies, Kitchenwares and Janitorial Supplies
1-06-05-020	Office Equipment	Sulvec SRIP, Ilocos Norte	NO	Shopping	monthly	monthly	monthly	monthly	GoP	2,200.00	2,200.00		Office Equipment, Repair and Maintenance Services.
5-02-03-050	Meals, Snacks, Venue and Accommodations	INISAIP	NO	NP-53.9 - Small Value Procurement	N/A	quarterly	quarterly	quarterly	GoP	413,111.02	413,111.02		Training Expenses
5-02-03-010	Office Supplies	INISAIP	NO	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	750,000.00	750,000.00		Office Supplies, Kitchenwares and Janitorial Supplies
5-02-03-090	Gasoline, Fuel and Lubricants	INISAIP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	540,000.00	540,000.00		Gasoline, Fuel and Lubricants for GenSet and Service Vehicle.
1-06-05-020	Office Equipment	INISAIP	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	1,111,033.23		1,111,033.23	IT Equipment, Repair & Maintenance Services, Portable Generator, RTK Calibration Services and Accessories, Microsoft Licenses and Anti-Virus Licenses.
5-02-02-010	Trainings	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,410,000.00	1,410,000.00		IMTSS Trainings
5-02-02-010	Trainings	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,437,000.00	2,437,000.00		IMTSS Trainings
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,410,000.00	1,410,000.00		IMTSS Trainings
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,437,000.00	2,437,000.00		IMTSS Trainings
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,558.59	5,558.59		CCAW-NIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,460.38	7,460.38		EGPIP- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	32,243.76	32,243.76		Repair-CIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,970.14	4,970.14		Repair-NIS- Travelling Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,872.91	20,872.91		Resto-NIS- Travelling Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	638.18	638.18		Service Roads-NIS- Travelling Expenses

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,011.10	5,011.10		CARP-IC- Travelling Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,374.04	1,374.04		CCAW-NIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	182.08	182.08		EGPIP- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	11,202.84	11,202.84		Repair-CIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	11,141.13	11,141.13		Repair-NIS- Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	24,232.95	24,232.95		Resto-NIS- Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,307.12	1,307.12		Service Roads-NIS- Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,077.25	9,077.25		CARP-IC- Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	17,181.41	17,181.41		CCAW-NIS- Fuel & Oil
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,595.73	22,595.73		EGPIP- Fuel & Oil
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	101,564.20	101,564.20		Repair-CIS- Fuel & Oil
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	17,857.64	17,857.64		Repair-NIS- Fuel & Oil
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	70,120.46	70,120.46		Resto-NIS- Fuel & Oil
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,354.70	2,354.70		Service Roads-NIS- Fuel & Oil
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,089.93	18,089.93		CARP-IC- Fuel & Oil
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	241.91	241.91		CCAW-NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	64.38	64.38		EGPIP- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,835.67	4,835.67		Repair-CIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	712.74	712.74		Repair-NIS- Spare Parts
5-02-03-010	Office Supplies		NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,262.17	5,262.17		Resto-NIS- Spare Parts
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	38.20	38.20		Service Roads-NIS- Spare Parts
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,459.94	1,459.94		CARP-IC- Spare Parts
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,537.62	6,537.62		CCAW-NIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,732.81	9,732.81		EGPIP- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	41,724.98	41,724.98		Repair-CIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,928.52	6,928.52		Repair-NIS- Office Supplies
	ALCOHOL OR ACETONE BASED ANTISEPTICS	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	92,693.36	92,693.36		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	7,262.84	7,262.84		
	BATTERIES AND CELLS AND ACCESSORIES	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	6,011.78	6,011.78		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	56,143.29	56,143.29		
	COLOR COMPOUNDS AND DISPERSIONS	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	535.84	535.84		
	CONSUMER ELECTRONICS	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	19,246.92	19,246.92		
	HEATING AND VENTILATION AND AIR CIRCULATION	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,713.72	1,713.72		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	55,464.20		55,464.20	
	MANUFACTURING COMPONENTS AND SUPPLIES	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	14,709.69	14,709.69		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	194.48	194.48		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	62,716.10		62,716.10	
	PAPER MATERIALS AND PRODUCTS	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	232,397.00	232,397.00		
	PERFUMES OR COLOGNES OR FRAGRANCES	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	13,628.70	13,628.70		
	PESTICIDES OR PEST REPELLENTS	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	13,378.56	13,378.56		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	49,420.80	49,420.80		
	*Other Categories	AFD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	20,540.00	20,540.00		
	Office Supplies	AFD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	755.00	755.00		
	DRILL BIT	AFD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	300.00	300.00		
	BOLO	AFD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	500.00	500.00		
	Utility box (Amko box)	AFD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	850.00	850.00		
	Electrical Wire	AFD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	3,000.00	3,000.00		3.5 mm2 # 12 90oC 600V (150 meters / box)
	Ink for Epson L3110 (Magenta)	AFD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,520.00	1,520.00		
	HP Ink GT52XL, Magenta	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,600.00	3,600.00		
	HP Ink GT52XL, Cyan	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,600.00	3,600.00		

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	Ink for Epson L3110 (Yellow)	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,520.00	1,520.00		
	Ink for Epson L3110 (Black)	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,560.00	4,560.00		
	Ink for Epson L3110 (Cyan)	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,520.00	1,520.00		
	Ink for Epson L3110 (Yellow)	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,520.00	1,520.00		
	Ink for Epson L3110 (Black)	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,420.00	3,420.00		
	Ink for Epson L3110 (Cyan)	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,520.00	1,520.00		
	Ink for HP Ink Tank Wireless 415 (Cyan)	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,600.00	1,600.00		
	Ink for Epson L3110 (Magenta)	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,520.00	1,520.00		
	HP Ink GT51XL, Black	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
	Cleaner Blade 0011 for SHARP AR 6020	AFD	NO	NP-53.9 - Small Value Procurement	Semi-annual	N/A	Semi-annual	Semi-annual	GoP	7,000.00	7,000.00		
	Uninterrupted Power Supply	AFD	NO	NP-53.9 - Small Value Procurement	22-Feb	N/A	22-Feb	22-Feb	GoP	40,000.00	40,000.00		1000VA/600W 4 Universal Socket
	Keyboard and Mouse (Bundle)	AFD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	3,000.00	3,000.00		Heavyduty keyboard and mouse with mouse pad
	HP Ink GT52XL, Yellow	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
	Photocopier w/ Scanner & Feeder	AFD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00		50,000.00	Print-Copy-Scan-Fax Automatic Document Feeder: 70 sheets Scan resolution 600 x 600 dpi Print Speed 40 ppm Print resolution 1200 x 1200 dpi Colour touch panel Connectivity: USB, Ethernet, Wi-Fi connectivity

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	Desktop Set/AIO Set (Clerical Work)	AFD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	80,000.00		80,000.00	Processor: 2.90 GHz 12M Cache, up to 4.30 GHz RAM: 16GB DDR4 Storage: 256 GB SSD + 1TB HDD VRAM: 2GB of DDR5 MONITOR: 23.6" or Up WIN 10 Professional or up (Licensed) Microsoft Office 2019 or up (Licensed) Accessories: Keyboard, Mouse, & UPS (Heavyduty)
	Multi-function printer (print, scan, copy)	AFD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Feb-22	Feb-22	GoP	20,000.00		20,000.00	Compact integrated tank design / Print speeds up to 15ipm for black and 8.0ipm for colour / Auto-duplex printing Ethernet & Wi-Fi Direct / Borderless Printing up to A4 size Spill-free ink refilling
	Desktop Set/OIA Set (Clerical Work)	AFD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	80,000.00		80,000.00	
	Laptop/Notebook/Netbook PC(Clerical Work)	AFD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	80,000.00		80,000.00	Processor: Base clock: 2.1 GHz Max boost clock: Up to 3.7GHz RAM: 8GB DDR4 Storage: 512GB SSD Screen: 14" or up Windows 10 Prof or up (Licensed) Microsoft Office 2019 or up (Licensed) Connection: Wifi, Bluetooth, and LAN port Accessories: Mouse and Bag

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Multi-function printer (print, scan, copy)	AFD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	20,000.00		20,000.00	Compact integrated tank design / Print speeds up to 15ipm for black and 8.0ipm for colour / Auto-duplex printing Ethernet & Wi-Fi Direct / Borderless Printing up to A4 size Spill-free ink refilling
	Laptop/Notebook/Netbook PC(Clerical Work)	AFD	NO	Shopping	Jan-22	N/A	Jan-22	Jan-22	GoP	80,000.00		80,000.00	Processor: Base clock: 2.1 GHz Max boost clock: Up to 3.7GHz RAM: 8GB DDR4 Storage: 512GB SSD Screen: 14" or up Windows 10 Prof or up (Licensed) Microsoft Office 2019 or up (Licensed) Connection: Wifi, Bluetooth, and LAN port Accessories: Mouse and Bag
	Keyboard and Mouse (Bundle)	AFD	NO	NP-53.9 - Small Value Procurement	3rd Quarterly	N/A	3rd Quarterly	3rd Quarterly	GoP	3,000.00	3,000.00		Heavyduty keyboard and mouse with mouse pad
	Laptop Charger	AFD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	5,000.00	5,000.00		
	AFD CY 2021 Year-End Assessment and CY 2022 Planning Workshop Training kits	AFD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	35,000.00	35,000.00		
	Laptop Computer Bios Reflash	AFD	NO	Shopping	Feb-22	N/A	Feb-22	Feb-22	GoP	6,500.00	6,500.00		2 pc Mospet Replacement; charge to REPAIR NIS-AGNO RIS (MALASIQUEI) 2021-217
	ALCOHOL OR ACETONE BASED ANTISEPTICS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	15,011.36	15,011.36		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	23,449.65	23,449.65		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	34,944.00		34,944.00	
	BATTERIES AND CELLS AND ACCESSORIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	2,753.41	2,753.41		
	CLEANING EQUIPMENT AND SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	264.16	264.16		
	COLOR COMPOUNDS AND DISPERSIONS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	851.04	851.04		
	FILMS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,115.64	6,115.64		
	FIRE FIGHTING EQUIPMENT	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	1,144.00	1,144.00		
	HEATING AND VENTILATION AND AIR CIRCULATION	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	674.96	674.96		
	MANUFACTURING COMPONENTS AND SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	31,607.96	31,607.96		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	459.68	459.68		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	256,085.83	256,085.83		
	PAPER MATERIALS AND PRODUCTS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	224,022.77	224,022.77		
	PESTICIDES OR PEST REPELLENTS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	3,205.28	3,205.28		
	PRINTED PUBLICATIONS	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	74.42	74.42		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	EOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	300,924.00		300,924.00	
	*Other Categories	EOD	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6,000.00	6,000.00		
	Common ICT Equipment	EOD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	943,500.00		943,500.00	
	COMMON OFFICE EQUIPMENT	EOD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00		45,000.00	
	Computer Equipment And Accessories	EOD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	577,000.00		577,000.00	
	Computer Supplies	EOD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	6,720.00	6,720.00		
	CONSUMABLES	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	114,375.00	114,375.00		
	Office Equipment and Accessories	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	489,250.00		489,250.00	
	Office Supplies	EOD	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50.00	50.00		
	Paper Materials And Products	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	226,750.00		226,750.00	
5-02-99-050	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-22	Mar-22	GoP	13,167.36	13,167.36		charge to resto niss agno ris, manaoag ris 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP	28,219.42	28,219.42		charge to resto nis sta. barbara 2021
5-02-99-050	Rental of venue for IDP training, conferences, meetings, seminars, etc.	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
5-02-99-050	Training Hall and Lodging for Training on Contract Administration	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-22	Feb-22	GoP	8,000.00	8,000.00		charge to SERVICE ROAD STA. BARBARA 2021
5-02-99-050	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	17,500.50	17,500.50		charge to resto nis banaoang pis, vigan 2021
5-02-99-050	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	7,674.23	7,674.23		charge to ccaw sinocalan ris 2021
5-02-99-050	Lodging of participants for IDP trainings, conferences, seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	3,978.00	3,978.00		charge to rnis banaoang pis 2021
5-02-99-050	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	61,879.50	61,879.50		charge to CCAW AMBAYOAN RIS 2021
5-02-99-050	Lodging of participants for IDP trainings, conferences, seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	11,196.00	11,196.00		charge to rnis banaoang pis 2021
5-02-99-050	Lodging of participants for IDP trainings, conferences, seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	1,572.64	1,572.64		charge to rnis sinocalan ris 2021
5-02-99-050	Training Hall and Lodging for Training on Contract Administration	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-22	Feb-22	GoP	50,500.00	50,500.00		charge to REPAIR DUMULOC 2021
5-02-99-050	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	33,417.06	33,417.06		charge to ccaw labugaon ris 2021
5-02-99-050	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	21,895.83	21,895.83		charge to ccaw san fabian ris 2021
5-02-11-990	Honorarium for Resource Persons for ID trainings, seminars	EOD	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	19,418.09	19,418.09		CHARGE TO RNIS BANAANG PIS, SAN ILDEFONSO 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	109,747.99	109,747.99		charge to rnis agno ris, san manuel 2021
5-02-11-990	honoraria for the resource speaker training for the preparation of APCPI	EOD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	48,000.00	48,000.00		CHARGE TO BARASAN SIP 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	43,901.57	43,901.57		charge to rnis agno ris, mapandan 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	176,470.59	176,470.59		CHARGE TO RNIS DUMULOC RIS, BUGALLON 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	74,645.57	74,645.57		CHARGE TO RNIS SAN FABIAN RIS, SAN JACINTO 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	41,821.90	41,821.90		CHARGE TO RNIS SINOCALAN RIS, STA. BARBARA 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	67,007.24	67,007.24		charge to rnis agno ris, san manuel 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	88,409.84	88,409.84		CHARGE TO RNIS AGNO RIS, STA. BARBARA 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	85,927.49	85,927.49		CHARGE TO RNIS AGNO RIS, MALASIQUI 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	43,826.25	43,826.25		CHARGE TO RNIS AGNO RIS, BINALONAN 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	15,347.68	15,347.68		CHARGE TO RNIS SAN FABIAN RIS, SAN FABIAN 2021
5-02-11-990	Honorarium for resource persons	EOD	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	39,075.79	39,075.79		CHARGE TO RNIS SINOCALAN, CALASIAO 2021
5-02-99-990-1	Meals & Snacks	EOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	63,000.00	63,000.00		to be served during training/ seminar to be conducted to the Regional Office for the Preparation of APP & PPMP for 3 days charge to BARASAN SIP 2021
5-02-99-990-1	Meals, conferences of EMS	EOD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	14,134.91	14,134.91		CHARGE TO CABUNGAN SIP 2021
5-02-99-990-1	Meals, conferences of EMS	EOD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	3,520.00	3,520.00		CHARGE TO POBLACION SIP 2021
5-02-99-990-1	Meals, conferences of EMS	EOD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	135,000.00	135,000.00		CHARGE TO BARASAN SIP 2021
5-02-99-990-1	Meals & Snacks	EOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,296,750.00	1,296,750.00		during IDP seminars, conferences, trainings, EPAHP, ISO training, DBMS, TIARI meetings, RRPW, SMES, etc.
5-02-99-990-1	Meals, conferences of EMS	EOD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	11,295.50	11,295.50		CHARGE TO SINAPANGAN NORTE SIP 2021
5-02-99-990-1	Meals & Snacks	EOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	84,000.00	84,000.00		to be served during the orientation for OPPIS; charge to PUSUAK SIP 2021

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies, materials and plaque	EOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	28,000.00	28,000.00		for the orientation for OPPIS; charge to PUSUAK SIP 2021
	Lodging of participants & Resource speaker for the orientation of OPPIS	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP	8,700.00	8,700.00		charge to PUSUAK SIP 2021
5-02-99-990-1	Meals & Snacks/ Catering services	EOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	100,000.00	100,000.00		to be served during meeting, conferences, & training/seminar of OMS.; charge to RESTO NIS-AMBAYAOAN RIS- SAN NICOLAS 2022
5-02-99-990-1	Meetings, conferences for EMS	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	34,001.62	34,001.62		charge to PUSUAK SIP 2021
5-02-99-990-1	Meals & Snacks for training on materials testing and quality control	EOD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Feb-22	GoP	324,000.00	324,000.00		charge to RNIS DUMULOC RIS 2021
5-02-02-010	Registration fee for training & seminar for the preparation of PPMP & APP	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	140,000.00	140,000.00		charge to barasan sip 2021
5-02-02-010	Supplies, materials and training kit for IDP trainings, seminars, conferences	EOD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	214,000.00	214,000.00		
	Sala Set	EOD	YES	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00		50,000.00	
	TV with Bracket	EOD	YES	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	50,000.00		50,000.00	Display size: 43 inches TV Resolution: 4k UHD TV Technology: LED Ports: HDMI, USB Port, Auxiliary; charge to REPAIR NIS-P/ SAN FABIAN RIS, SAN JACINTO 2021
	Paper Shredder, Heavy duty	EOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	25,000.00		25,000.00	charge to CAPAS SIP 2021
	Airconditioner	EOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	67,000.00		67,000.00	window type, 2.5 HP, dual inverter with installation; Repair NIS i.n. / dingras ris & SIP i.s /poblacion balbalayang sip CY2021
5-02-13-070	MX-235 FV Developer	EOD	NO	Direct Contracting	N/A	N/A	Feb-22	Feb-22	GoP	2,900.00	2,900.00		
1-06-08-030	Smart Television	EOD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	85,000.00		85,000.00	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Xerox Machine:	EOD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	70,000.00		70,000.00	print, copy, scan; Color capability: black & white; key value: smart: convenient features, simple: easy installation and operation, small: space saving yet able to handle A3 paper size, copy resolution: 600 x 600 dpi; copy speed mono: 20 to 23 ppm; continuous copy: 99 sheets; zoom range: 25%-400%; supporting operating system: windows 10, scan resolution: 600 x 600 dpi, 400 x 400 dpi, 300 x 300 dpi; scan format output: PDF, JPG, PNG; Scan destination: local & network pull scan; CHARGE TO REPAIR NIS-P/ AGNO RIS, MALASIQUEI 2021
1-06-08-030	Xerox Machine:	EOD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	70,000.00		70,000.00	print, copy, scan; Color capability: black & white; key value: smart: convenient features, simple: easy installation and operation, small: space saving yet able to handle A3 paper size, copy resolution: 600 x 600 dpi; copy speed mono: 20 to 23 ppm; continuous copy: 99 sheets; zoom range: 25%-400%; supporting operating system: windows 10, scan resolution: 600 x 600 dpi, 400 x 400 dpi, 300 x 300 dpi; scan format output: PDF, JPG, PNG; Scan destination: local & network pull scan
1-06-08-030	Tape Measure, 50 mtrs	EOD	NO	Shopping	Feb-22	N/A	Mar-22	Mar-22	GoP	1,000.00	1,000.00		CHARGE TO RESTO NIS I.N./ LAOAG VINTAR 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Digital Calipher, metal	EOD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	GoP	1,500.00	1,500.00		CHARGE TO RESTO NIS I.N./ LAOAG VINTAR 2022
5-02-03-990	Materials and Supplies for Training on Material testing and quality control	EOD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	30,800.00	30,800.00		CHARGE TO REPAIR DUMULOC 2021
5-02-03-990	Supplies / Materials & Plaque for the orientation/ training of OPPIS	EOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	28,000.00	28,000.00		
5-02-03-990	Toner Cartridge for FujiXerox - DocuCentre S2110	EOD	NO	Direct Contracting	N/A	N/A	Mar-22	Mar-22	GoP	5,000.00	5,000.00		CHARGE TO RESTO NUEVA ERA 2021
5-02-03-990	Materials for the jetmatic of the regional training center	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	45,000.00	45,000.00		CHARGE TO REPAIR CIS-L.U./ PAGBAYAGAN CIS 2022
5-02-03-990	Drum Cartridge for FujiXerox - DocuCentre S2110	EOD	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	36,000.00	36,000.00		CHARGE TO RESTO NUEVA ERA 2021
5-02-03-990	Extension cord, 6 meter	EOD	NO	Shopping	Feb-22	N/A	Mar-22	Mar-22	GoP	1,500.00	1,500.00		charge to barasan sip 2021
5-02-03-990	G.I Sheet 0.5 thick bending, G.I Sheet washed sand CHB 4'	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Feb-22	Feb-22	GoP	7,800.00	7,800.00		CHARGE TO RESTO NIS I.S. / BANAANG PIS, SAN VICENTE 2021
5-02-03-990	Materials and Supplies for Training on Contract Administration	EOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	75,000.00	75,000.00		
5-02-03-090	IDP trainings, seminars, conferences	EOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-040	GPS Tracking Device	EOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	15,000.00		15,000.00	Display resolution, WxH: 128 x 160 pixels Display type: transreflective, monochrome Interface: USB SENSOR: GPS, GLONASS, GPS COMPASS (WHILE MOVING) Outdoor Recreation: POINT-TO-POINT NAVIGATION COMPATIBLE WITH BASECAMP™ AREA CALCULATION HUNT/FISH CALENDAR SUN AND MOON INFORMATION GEOCACHING-FRIENDLY
	Lodging of participants for IDP Trainings, Conferences, Seminars	EOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2,047.97	2,047.97		CHARGE TO CCAW AMBAYOAN RIS 2021
5-02-01-010	EOD Assessment for the 1st quarter	EOD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	400,000.00	400,000.00		charge to barasan sip 2021
5-02-04-010	Water	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	29,000.00	29,000.00		
5-02-05-010	Courier Services	EOD	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	1,300.00	1,300.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	4,463.36	4,463.36		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,945.06	1,945.06		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	23,623.60	23,623.60		
	BATTERIES AND CELLS AND ACCESSORIES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	593.44	593.44		
	CLEANING EQUIPMENT AND SUPPLIES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	4,739.98	4,739.98		
	COLOR COMPOUNDS AND DISPERSIONS	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Semi-annual	Semi-annual	GoP	94.56	94.56		
	CONSUMER ELECTRONICS	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	6,415.64	6,415.64		
	HEATING AND VENTILATION AND AIR CIRCULATION	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP	856.86	856.86		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,898.40	1,898.40		
	MANUFACTURING COMPONENTS AND SUPPLIES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,369.76	2,369.76		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	70.72	70.72		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	25,491.50	25,491.50		
	PAPER MATERIALS AND PRODUCTS	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	15,423.36	15,423.36		
	PERFUMES OR COLOGNES OR FRAGRANCES	RIM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,211.44	1,211.44		
	*Other Categories	RIM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		
	ALCOHOL OR ACETONE BASED ANTISEPTICS	RIM	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,830.40	1,830.40		
	CONSUMABLES	RIM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	36,710.00	36,710.00		
	Office Equipment and Accessories	RIM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	44,655.00	44,655.00		
	Paper Materials And Products	RIM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	56,072.00	56,072.00		
5-02-05-030	Network Tools For LAN, Telephone Line, and Fiber optic cables Heavyduty"	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	15,000.00		15,000.00	"Complete tool set Tester, Crimping tools, etc.
5-02-03-990	Keyboard and Mouse (Bundle)	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	3,000.00	3,000.00		"Heavyduty keyboard and mouse with mouse pad"
5-02-03-990	HDMI cable	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	5,000.00	5,000.00		"Atleast 5m in length high quality"
5-02-03-990	Video Card 4GB DDR5	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	33,000.00	33,000.00		
5-02-03-990	Internal SSD	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	30,000.00	30,000.00		"1TB 2.5"" SATA III"

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Wifi Router	RIM	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00		50,000.00	Wi-Fi Technology: Dual-Band AC1200 (866 + 300 Mbps), MU-MIMO Key Features: Dual-Band, One WiFi Network, Auto Firmware Upgrade Network Standards: 802.11a, 802.11b, 802.11g, Wi-Fi 4 (802.11n) Wi-Fi 5 (802.11ac) Wi-Fi Speed: AC1200 (866 + 300 Mbps) Wi-Fi Bands: 2.4 GHz + 5 GHz Wi-Fi Range: Up to 1,000 sq ft Number of Ethernet Ports: 1 WAN + 4 LAN Antennas: 4x internal antennas Processor: 880 MHz Dual-Core Memory: 128 MB NAND Flash and 128 MB DDR3
5-02-03-990	Ramdom Access Memory 8GB DDR4	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	40,000.00		40,000.00	
5-02-03-990	Internal HDD "1 TB 2.5"" SATA III"	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Digital Camera/DSLR (PR Works)	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	300,000.00		300,000.00	"Mega pixels - 22.3 Sensor Size - 36.0x24.0mm Pixel Dimensions - 5760x3840 Pixel Size - 6.25 um Diffraction-limited aperture-f/10.1 Aspect Ratio - 3:2 Sensor Cleaning - EOS integrated cleaning systems with flourine coated low pass filter Lens Mount - EF (excludes EF-s lenses), TS-E, MP-E FOVCF - 1.0x Image Processor - DIGIC 5+ With External Flash - 430EX With EF 24-105mm f/4L IS USM kit lens"
1-06-08-030	AutoCAD LT (3 Year Subscription)	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	255,000.00		255,000.00	"Latest Version 3 years subscription"
1-06-08-030	PHOTOSHOP (1 Year Subscription)	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	20,000.00		20,000.00	Adobe Photoshop CC latest version
	Video Conferencing Equipment (Bundle)	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	200,000.00		200,000.00	
1-06-08-030	MS OFFICE	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	200,000.00		200,000.00	"Latest Version On-time purchased"
1-06-08-030	INDESIGN (1 Year Subscription) Latest version	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	20,000.00		20,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Desktop Set/AIO Set (Clerical Work)	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	160,000.00		160,000.00	"Processor: 8 Cores, 16 Threads Base Clock: 3.6 GHz Max boost clock: Up to 4.4 GHz Motherboard: 4 x DIMM, Max 128GB Wireless, Bluetooth Graphics: Multi-VGA output support : HDMI/DisplayPort ports - Supports HDMI 1.4b with max. resolution 4096 x 2160 @ 24 Hz - Supports DisplayPort with max. resolution 4096 x 2160 @ 60 Hz RAM: 32GB DDR4 (8GB x 4) 3200Mhz VRAM: 4GB Storage: 500GB M.2 SSD + 1TB HDD Powersupply: 650W , 80Plus Bronze Heavyduty Chasis Windows 10 Pro or Up (Licensed) Microsoft Office 2019 or Up (Licensed) Monitor: 24"" or higher, 144Hz Refresh rate Accessories: Keyboard, mouse, and UPS (Heavyduty)"

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Desktop Set/AIO Set (PR Work)	RIM	NO	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22		200,000.00		200,000.00	"11th Gen Inte Core i7-11700 32GB DDR4-2400 NVIDIA RTX 3080 2TB M.2 PCIe NVMe SSD Screen : 34 inches 5120x2160 (5K) IPS, anti-reflective 500 nits, 98% DCI-P3 Ports: Six USB-A Two Thunderbolt 4 USB-C HDMI SD card reader 3.5mm audio Ethernet Connectivity: Wi-Fi 6 Bluetooth Front-facing 16MP IR camera Keyboard and Mouse Extra: Qi wireless charging"
1-06-08-030	Laptop/Notebook/Netbook PC(Clerical Work)	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	80,000.00		80,000.00	"Processor: Base clock: 2.1 GHz Max boost clock: Up to 3.7GHz RAM: 8GB DDR4 Storage: 512GB SSD Screen: 14"" or up Windows 10 Prof or up (Licensed) Microsoft Office 2019 or up (Licensed) Connection: Wifi, Bluetooth, and LAN port Accessories: Mouse and Bag"
1-06-08-030	CIVIL 3D (3 Year Subscription)	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	450,000.00		450,000.00	"Latest Version 3 years subscription"

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Audio Interface	RIM	NO	NP-53.1 Two Failed Biddings	Feb-22	N/A	Mar-22	Mar-22	GoP	17,500.00		17,500.00	USB 2.0 Audio/MIDI Interface for recording microphones and instruments Audiophile 24-Bit/192 kHz resolution for professional audio quality Compatible with popular recording software Streams 4 inputs / 4 outputs plus 1x MIDI I/O with ultra-low latency supporting Mac OS Xp and Windows XP or higher Inclusion: 10 meters 3.5mm to 6.5mm Audio cable, 10 meters 6.5mm to XLR female
	Multi-function printer (print, scan, copy)	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	20,000.00		20,000.00	Compact integrated tank design / Print speeds up to 15ipm for black and 8.0ipm for colour / Auto-duplex printing Ethernet & Wi-Fi Direct / Borderless Printing up to A4 size Spill-free ink refilling
	Partition Wall	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	75,000.00		75,000.00	Procurement, Fabrication and Installation of Glass Door & Fixed Glass Partion with Aluminum Frame
	Aircon -Window type 2.0 HP	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	65,000.00		65,000.00	
	TOTAL FOR GOODS & OTHER SERVICES- GAA									61,733,495.08			
	COB												
5-02-01-010	1. Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,159,309.00	2,159,309.00		For use of PIMO & other NIS
5-02-02-010	2. Training & Scholarship Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	682,883.00	682,883.00		For use of PIMO & other NIS
5-02-03-010	a. Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Monthly	Monthly	Corporate Budget	3,691,622.00	3,691,622.00		For use of PIMO & other NIS
1-04-04-020	b. Accountable Forms	Pangasinan IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	330,000.00	330,000.00		For use of PIMO & other NIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	c.Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,932,092.00	2,932,092.00		For use of PIMO & other NIS
5-02-03-990	d. Other Supplies	Pangasinan IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	660,000.00	660,000.00		For use of PIMO & other NIS
5-02-04-010	a. Water	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	720,000.00	720,000.00		For use of PIMO & other NIS
5-02-04-020	b. Electricity	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,160,000.00	2,160,000.00		For use of PIMO & other NIS
5-02-05-020	a.Telephone Expenses-Landline	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	842,592.00	842,592.00		For use of PIMO & other NIS
5-02-05-020	b. Telephone Expenses-Mobile	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	36,863.00	36,863.00		For use of PIMO & other NIS
5-02-05-030	c. Internet Services	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	157,986.00	157,986.00		For use of PIMO & other NIS
5-02-99-990	7.Subscription Expenses	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00		For use of PIMO & other NIS
5-02-13-050	a. Machineries & Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,587,432.00	1,587,432.00		For use of PIMO & other NIS
5-02-13-060	b. Transportation Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,404,810.00	1,404,810.00		For use of PIMO & other NIS
1-06-07-010	c.Other Property, Plants & Equipments	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	208,093.00		208,093.00	For use of PIMO & other NIS
5-02-03-080	a. Annual Physical Examination	Pangasinan IMO	NO	Direct Contracting	Annually	N/A	Annually	Annually	Corporate Budget	354,640.00	354,640.00		For use of PIMO & other NIS
5-02-10-030	c. Sports / Athletics / Anniversary/ Christmas Prog.	Pangasinan IMO	NO	Shopping	Semi-Annually	N/A	Semi-Annually	Semi-Annually	Corporate Budget	442,307.00	442,307.00		For use of PIMO & other NIS
5-02-99-990A	a. NIS	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	12,386,649.00	12,386,649.00		For use of PIMO & other NIS
5-02-99-990A	b. CIS	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	974,501.00	974,501.00		For use of PIMO & other NIS
5-02-99-990A	7. Others	Pangasinan IMO	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	6,033,706.00	6,033,706.00		For use of PIMO & other NIS
1-06-05-220	1. Implementation/ Construction/ Ref	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	2,867,924.00		2,867,924.00	For use of PIMO & other NIS
1-06-05-220	2. Acquisition of Furniture & Fixtures	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	979,073.00		979,073.00	For use of PIMO & other NIS
1-06-05-220	3. Intangible Assets (Includes Compu	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	408,200.00		408,200.00	For use of PIMO & other NIS
1-06-05-030	Purchase of Survey Eqpt.(Total Station, Automatic Level,radio, measuring tape)	LUIMO	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000.00		350,000.00	Survey Equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-030	ICT Equipment & Supplies(Printers, Laptop & Desktop)111 units	LUIMO	NO	Shopping	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	Corporate Budget	494,000.00		494,000.00	IT equipment
1-06-05-071	Sofa set	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	45,000.00		45,000.00	Furnitures
1-04-05-020	Purchase of soundsystem : a. speaker (12'3 way, Hi-Fi, 600w) b. sub-woofer c. amplifier (750w,3 microphone input,music and mic volume independent control,digital echo delay and repeat control with 3 wireless microphone chargeable),50 channels freely selectable ettings,effective distance 80m) d. mixer (8 channel mixer with equalizer 32 DSP effects. MP3 play and record via USB and bluetooth PC sound card e.equalizer (2 channel) f. Rack (for amplifier,equalizer,mixer)	LUIMO	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	Corporate Budget	55,000.00		55,000.00	Conference Room Sound system
236-Y-07.01-04	Plotter	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	500,000.00		500,000.00	Survey Equipment
236-Y-07.01-04	Purchase of GNSS RTK	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	245,000.00		245,000.00	Survey Equipment
236-Y-07.01-04	Drone	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	60,000.00		60,000.00	Survey Equipment
236-Y-07.01-04	1 a/c unit	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00		50,000.00	Office Equipment
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,392.56		12,392.56	CARP-IC- Office Supplies
5-02-04-020	Electricity	LUIMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	816,000.00	816,000.00		Electricity
5-02-04-010	MAWI Water services	LUIMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00		water services
5-02-05-030	Internet	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	96,000.00	96,000.00		Internet (Communication)
5-02-05-020	Mobile	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	27,600.00	27,600.00		Communications
5-02-05-020	Landline	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	240,000.00	240,000.00		Communications
5-02-03-010	Office Supplies	LUIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	840,531.00	840,531.00		Office Supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Gasoline, Oil & Lubricants	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	934,844.00	934,844.00		Gasoline, Oil & Lubricants
5-02-03-210	Semi expandable machinery & equipment expenses	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Semi expandable Machinery
5-02-03-220	Semi Expandable Furniture Fixtures & Books	LUIMO	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	Corporate Budget	100,000.00	100,000.00		Semi Expandable Furniture
5-02-03-990	Other Supplies	LUIMO	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	Corporate Budget	70,000.00	70,000.00		other supplies
5-02-99-020	PRINTING & BINDING	LUIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	15,000.00	15,000.00		Printing and Binding
5-02-11-020	Auditing Services	LUIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Auditing services
5-02-13-060	Transport Equipment - Spare parts	LUIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,027,200.00	1,027,200.00		Repair and maintenance of transportation vehicle
1-06-05-220	Office Equipment, Furniture, Etc	LUIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00		150,000.00	Repair and maintenance of Office Equipment
5-02-15-010	Taxes, Duties, and Licenses	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	990,000.00	990,000.00		Taxes, Duties & Licenses
5-02-15-010	Fidelity Bonds Premiums	LUIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	6,000.00	6,000.00		Fidelity Bond Premuims
5-02-15-030	Insurance Expenses	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	50,600.00	50,600.00		Insurance Expenses
5-03-01-040	2. Bank Charges	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		Bank Charges
	HARD HAT	AFD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00		
	Distilled Drinking Water	AFD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00		
	MX-312 FR Drumkit for SHARP AR 6020	AFD	NO	NP-53.9 - Small Value Procurement	Semi-annual	N/A	Semi-annual	Semi-annual	Corporate Budget	8,000.00	8,000.00		
	Ink for HP Ink Tank Wireless 415 (Black)	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	4,000.00	4,000.00		
	Ink for Epson L3110 (Black)	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	17,100.00	17,100.00		
	Ink for Epson L3110 (Magenta)	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,560.00	4,560.00		
	Sharp AR 6020 Toner MX-237FT	AFD	NO	NP-53.9 - Small Value Procurement	Semi-annual	N/A	Semi-annual	Semi-annual	Corporate Budget	15,000.00	15,000.00		
	Ink for Epson L3110 (Cyan)	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,560.00	4,560.00		
	Ink for Epson L3110 (Yellow)	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,560.00	4,560.00		
	Storage (External)	AFD	NO	NP-53.9 - Small Value Procurement	22-Feb	N/A	22-Feb	22-Feb	GoP	16,000.00	16,000.00		2TB USB 3.0 or up
	Toner Seal for SHARP AR 6020	AFD	NO	NP-53.9 - Small Value Procurement	Semi-annual	N/A	Semi-annual	Semi-annual	Corporate Budget	2,000.00	2,000.00		
	Electric Fan	AFD	NO	NP-53.9 - Small Value Procurement	22-Jan	N/A	22-Jan	22-Jan	Corporate Budget	4,400.00	4,400.00		Type: High Indoor Tower Fan

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink for HP Ink Tank Wireless 415 (Yellow)	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,600.00	1,600.00		
	EXECUTIVE SWIVEL CHAIR	AFD	NO	NP-53.9 - Small Value Procurement	22-Jan	N/A	22-Jan	22-Jan	Corporate Budget	10,000.00	10,000.00		Supportive, breathable mesh fabric upholstery on the seat and backrest, thick foam padded seat cushion, highly polished chrome arms with padded armrests, built in lumbar support, 360 degree swivel, tilt with tilt lock and adjustable tilt tension, pneumatic seat height adjustment and a five star polished aluminum base with dual wheel carpet casters.t Finish: Black
	Ink for HP Ink Tank Wireless 415 (Magenta)	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,600.00	1,600.00		
	MX-312 FV Developer for SHARP AR 6020	AFD	NO	NP-53.9 - Small Value Procurement	Semi-annual	N/A	Semi-annual	Semi-annual	Corporate Budget	7,000.00	7,000.00		
	Epson 008 Ink (Yellow)	AFD	NO	Shopping	Jan-22	N/A	Jan-22	Jan-22	Corporate Budget	1,400.00	1,400.00		
	Desktop Set/AIO Set (Clerical Work)	AFD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	Corporate Budget	80,000.00		80,000.00	Processor: 2.90 GHz 12M Cache, up to 4.30 GHz RAM: 16GB DDR4 Storage: 256 GB SSD + 1TB HDD VRAM: 2GB of DDR5 MONITOR: 23.6" or Up WIN 10 Professional or up (Licensed) Microsoft Office 2019 or up (Licensed) Accessories: Keyboard, Mouse, & UPS (Heavyduty)
	Laptop/Notebook/Netbook PC (Clerical Work)	AFD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	80,000.00		80,000.00	
	Aircon (Window Type) 1.0 HP	AFD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	30,000.00		30,000.00	
	Printer A3 Print up to A3	AFD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	Corporate Budget	60,000.00		60,000.00	
	Printer	AFD	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	10,000.00	10,000.00		
	Epson 008 Ink (Black)	AFD	NO	Shopping	Jan-22	N/A	Jan-22	Jan-22	Corporate Budget	2,100.00	2,100.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epson 008 Ink (Cyan)	AFD	NO	Shopping	Jan-22	N/A	Jan-22	Jan-22	Corporate Budget	1,400.00	1,400.00		
	Epson 003 Ink (Magenta)	AFD	NO	Shopping	Jan-22	N/A	Jan-22	Jan-22	Corporate Budget	800.00	800.00		
	Epson 003 Ink (Cyan)	AFD	NO	Shopping	Jan-22	N/A	Jan-22	Jan-22	Corporate Budget	800.00	800.00		
	Epson 003 Ink (Yellow)	AFD	NO	Shopping	Jan-22	N/A	Jan-22	Jan-22	Corporate Budget	800.00	800.00		
	Epson 003 Ink (Black)	AFD	NO	Shopping	Jan-22	N/A	Jan-22	Jan-22	Corporate Budget	2,000.00	2,000.00		
	Laptop Computer***	AFD	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	Corporate Budget	60,000.00		60,000.00	Processor: Base Clock: 2.1 GHz Max Boost Clock: Up to 3.7GHz RAM: 8GB DDR4 Storage: 512 GB SSD Screen: 15.6" Windows 10 Pro or greater Connection: Wifi, Bluetooth, and LAN port Accesories: Laptop bag and mouse
	Wireless Mircophone for Conference Room	AFD	NO	NP-53.9 - Small Value Procurement	22-Feb	N/A	22-Feb	22-Feb	Corporate Budget	25,000.00		25,000.00	Style : Tabletop Use : Conference Microphone Set Type : Multi-Microphone Kits Communication : Wireless
	Epson 008 Ink (Magenta)	AFD	NO	Shopping	Jan-22	N/A	Jan-22	Jan-22	Corporate Budget	1,400.00	1,400.00		
	15.6-inch FHD (1920 x 1080) Non-Touch/Intel Core i5-1135G7 Processor (8MB Cache, up to 4.2GHz)/ 4GB, (1 x 4GB, DDR4, 2666MHz)/512GB M.2 PCIe NVMe SSD/ Intel Iris Xe Graphics with shared graphics memory/Win10 Home SL (w/ Microsoft Office Home and Student 2019)	AFD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	60,000.00		60,000.00	
	Including Flu Vaccine, Pneumonia Vaccine	AFD	NO	NP-53.9 - Small Value Procurement	Annually	N/A	Annually	Annually	Corporate Budget	452,064.00	452,064.00		
	COVID Essentials	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	36,000.00	36,000.00		(i.e Face Masks, Face Shields, Alcohol, Ascorbate Acid, Paracetamol)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Including Meals & Snacks on GAD Trainings & Meetings, Materials & other GAD related expenses	AFD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	430,301.00	430,301.00		
	Including Meals & Snacks, Accommodation, Training Materials	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,279,295.00	2,279,295.00		
	Portable Pulse Oximeter:	AFD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	55,000.00	55,000.00		Dual color OLED display Lower perfusion: 0.2% Sound reminder adjusted friendly menu Battery Status indication Anti Shaking 6 display modes Big font display With PI (Perfusion Index) value display
	Digital Thermometer:	AFD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	33,000.00	33,000.00		"Power Consumption: 0.1mW Sensing Unit: Thermistor Temperature Display: 3-digit, +°C (°F) display in 0.1 degree increments Measurement Accuracy: ± 0.1°C (32.0 to 42.0°C) ± 0.2°F (89.6 to 107.6°F) (when measured at a standard room temperature of 23°C (73.4°F) in a test tank held at constant temperature)
	COVID-19 Rapid AG test kit (25 per box)	AFD	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	84,000.00	84,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Including Meals & Snacks during Anniversary, Sports & Other Athletics Expenses (i.e, plaques, tokens & awards)	AFD	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Nov-22	Nov-22	Corporate Budget	164,239.00	164,239.00		
5-02-99-990-1	Meals and Snacks of for meetings, conferences of OMS	EOD	NO	NP-53.9 - Small Value Procurement	Quarter	N/A	25-Jan-22 Quarter	7-Feb-22 Quarter	Corporate Budget	20,000.00	20,000.00		
	Kitchen Cabinet	EOD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	5,000.00	5,000.00		
	Telephone Cabinet	EOD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	2,500.00	2,500.00		
	Microwave Oven	EOD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	5,000.00	5,000.00		
	Rice Cooker	EOD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	2,500.00	2,500.00		6 L Rice Cooker Power Input: 300W Automatic cook and keep warm function Fully insulated handle and legs With spatula and measuring cup Aluminum cooker pot with stainless steel cove Net weight: 1.1 kg, Gross weight: 1.5 kg Net Dimensions (W x H x D): 240mm x 190mm x 220mm Gross Dimensions (W x H x D): 220mm x 225mm x 210mm
	Furniture & Fixtures/Office Equipment	EOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	129,757.00		129,757.00	
	Mobile Steel Cabinet	EOD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	15,000.00	15,000.00		
	4 cu ft. mini refrigerator	EOD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	10,000.00	10,000.00		
5-02-05-020	Telephone	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	473,873.00	473,873.00		
5-02-13-070	Aircon Repair	EOD	NO	NP-53.9 - Small Value Procurement	Semi-annual	N/A	Semi-annual	Semi-annual	Corporate Budget	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Acquisition of Machinery and Equipment-includes the value or cost of machineries; agricultural, fishery and forestry equipment; airport equipment; communication; construction and heavy equipment; firefighting equipment nd accessories; hospital equipment; medical, dental and laboratory equipment; military and police equipment, sports equipment and all other equipment, as APPLICABLE TO THE AGENCY	EOD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,192,185.00		1,192,185.00	
5-02-03-990	Kitchen Utensils	EOD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	5,000.00	5,000.00		
5-02-03-990	Cup and Saucer	EOD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	1,200.00	1,200.00		
5-02-03-090	Gasoline, Fuel oil & lubricant	EOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	1,076,640.00	1,076,640.00		
5-02-05-030	Internet Services	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	484,490.00	484,490.00		
5-02-05-040	CAT & UTP, Cable	EOD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	6,319.00	6,319.00		
5-02-05-040	Telephone wire	EOD	NO	Shopping	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	300.00	300.00		
5-02-13-060	Repair and Preventive Maintenance of Equipment	EOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	6,906,000.00	6,906,000.00		(Spareparts, oils and lubricants, filters, tires, battery, services, etc.
5-02-13-060	Equipment/Spare parts/Accessories	EOD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	522,168.00	522,168.00		
5-02-04-020	Electricity	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00		
5-02-04-020	Electricity	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	840,000.00	840,000.00		
5-02-13-990	Computer Maintenance and Accessories	EOD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	3,000.00	3,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-990	Computer Maintenance and Accessories	EOD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00	50,000.00		
5-02-05-020	Telephone	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	69,514.00	69,514.00		
5-02-04-010	Water	EOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	84,000.00	84,000.00		
5-02-13-040	Construction Materials	EOD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	35,000.00	35,000.00		for the repair and maintenance of IDS-Admin Storage Room
5-02-13-050	Heavy Equipment	EOD	NO	NP-53.9 - Small Value Procurement	Semi-annual	N/A	Semi-annual	Semi-annual	Corporate Budget	845,628.00	845,628.00		(Excavator, Drilling Rig & Backhoe)
5-02-13-070	Repair & Maintenance for Photocopier Machine	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	29,757.00	29,757.00		
5-02-13-070	Repair of IT Equipment	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	120,000.00	120,000.00		
5-02-05-030	Internet Connection 200Mbps (Business)	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	12,000.00	12,000.00		
5-02-03-990	swivel chair office chair/work chair	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	7,000.00	7,000.00		
5-02-03-990	Wire moulding uPVC 14mm x 9mm x 8 feet	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	2,250.00	2,250.00		
5-02-03-990	Wired Microphone Heavy Metal Body	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	7,500.00	7,500.00		Wire 10 meters (XLR to 6.5mm jack) Dynamic Microphone
5-02-03-990	Storage (External)	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	8,000.00	8,000.00		"2TB USB 3.0 or up"
5-02-03-990	Webcam	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	37,500.00	37,500.00		Max Resolution: 1080p/30 fps - 720p/ 60 fps Focus type: Autofocus Lens type: Glass Built-in mic: Stereo Diagonal field of view (dFoV): 78° Tripod-ready universal mounting clip fits laptops, LCD or monitors
5-02-03-990	HDMI Splitter 1in 4outs Heavyduty	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	7,500.00	7,500.00		
5-02-03-990	HDMI Extender (Set)	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	15,000.00	15,000.00		1in (LAN) - 4outs (HDMI) Heavyduty
5-02-03-990	Flashdrive Speed up to 150MB/s"	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	3,000.00	3,000.00		"128GB Original

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	All-purpose Grab Adhesive 100g per pack	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	750.00	750.00		
5-02-03-990	Switch	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	7,500.00	7,500.00		16-Port 10/100Mbps Switch for SOHO/Workgroup 16 Auto-sensing 10/100Mbps Ports Flow Control for Secure Transmission Auto-negotiation of MDI/MDIX Cross Over Plug-and-Play 16 10/100Mbps ports Full/half duplex support for each port MDI uplink port for easy expansion Auto-learning of network configuration Flow control in full duplex mode for protection against data loss Back pressure in half duplex mode RAM buffer dynamically allocated for each port
5-02-03-990	Installation of RTC network	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	8,000.00	8,000.00		Cabling, Installation of 1 switch and 3 routers

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Router	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget				"Wi-Fi Technology: Dual-Band AC1200 (866 + 300 Mbps) MU-MIMO Key Features: Dual-Band One WiFi Network Auto Firmware Upgrade Network Standards: 802.11a 802.11b 802.11g Wi-Fi 4 (802.11n) Wi-Fi 5 (802.11ac) Wi-Fi Speed: AC1200 (866 + 300 Mbps) Wi-Fi Bands: 2.4 GHz + 5 GHz Wi-Fi Range: Up to 1,000 sq ft Number of Ethernet Ports: 1 WAN + 4 LAN Antennas: 4x internal antennas Processor: 880 MHz Dual-Core Memory: 128 MB NAND Flash and 128 MB DDR3"
5-02-03-990	Ethernet wall plate with Surface utility box 1 port RJ45	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	15,000.00	15,000.00		
5-02-03-990	Chargeable battery with charger 4 pieces NiMH Battery, 2000Mah or up with charger	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	1,000.00	1,000.00		
										2,500.00	2,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	Wireless Microphone	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	60,000.00		60,000.00	4-Channels UHF Wireless Microphone System 4 Metal Cordless Handheld Microphone, Adjustable Frequency, Up to 260Ft, 4x100Channels Inclusion: Carry Case, with 4x1 meter cord (XLR male to 6.5mm)
1-06-08-030	48 Port Switch (Managed)	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	130,000.00		130,000.00	"Switch Pro 48 PoE SKU: USW-Pro-48-PoE Layer 3, PoE switch with (48) GbE RJ45 ports, including (40) 802.3at PoE+ ports and (8) 802.3bt PoE++ ports, and (4) 10G SFP+ ports. The Switch Pro 48 PoE (USW Pro 48 PoE) is a fully managed switch with (40) GbE, 802.3at PoE+ RJ45 ports, (8) GbE, 802.3bt PoE++ RJ45 ports, and (4) 10G SFP+ ports. Combines a rich set of Layer 2 features with advanced Layer 3 tools including inter-VLAN routing, static routing, and a DHCP server. *With Configuration and Installation"
1-06-08-030	Acrobat Pro (1 Year Subscription) Latest version	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-08-030	24 Port Switch (Managed) "Layer 3, PoE switch with (24) GbE RJ45 ports, including (16) 802.3at PoE+ ports and (8) 802.3bt PoE++ ports, and (2) 10G SFP+ ports. The Switch Pro 24 PoE (USW Pro 24 PoE) is a fully managed switch with (16) GbE, 802.3at PoE+ RJ45 ports, (8) GbE, 802.3bt PoE++ RJ45 ports, and (2) 10G SFP+ ports. Combines a rich set of Layer 2 features with advanced Layer 3 tools including inter-VLAN routing, static routing, and a DHCP server. *With Configuration and Installation"	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	100,000.00		100,000.00	
1-06-08-030	Audio Interface	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	3,000.00	3,000.00		Specification: Main output(impedance balance) Frequency response -1/-1dB,20Hz-20KHz Dynamic range 82db,A-weighted THD+N0.03%,1kHz Maximum output level +6dB Output impedance 100Ω Maximum input level 15MW+15MW,40Ω Technical specifications full speed USB2.0,24bit,44.1KHz/48KHz/88.2KHz/96KHz/176.4KHz/192KHz XLR INPUT Power requirement more than 5W
1-06-08-030	Powered Speaker (Heavyduty)	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget	54,000.00		54,000.00	Active 2-Way 15" PA Speaker System with MP3 Player, Wireless Option and Integrated Mixer

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-040	UTP Cables (Box)	RIM	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	Corporate Budget				"Comply with Cat.6 specifications 4-pair unshielded twisted pair (UTP) cable 23 AWG solid copper conductor for superior conductivity Frequency 250 MHz PE insulation PE central cross FR LSZH Jacket Atleast 305 Meters Inclusion: Atleast 100pcs RJ45"
5-02-99-990	Antivirus	RIM	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Corporate Budget	48,000.00	48,000.00		End point protection (EDR) Extended Detection and Response (XDR) Anti-Ransomware Deep Learning Technology Exploit Prevention Managed Threat Response Active Adversary Mitigations Central Management Synchronized Security
TOTAL FOR GOODS & OTHER SERVICES- COB										75,000.00	75,000.00		
TOTAL FOR GOODS & OTHER SERVICES-GAA & COB										67,309,159.56			
GRAND TOTAL										129,042,654.65			
										1,900,849,681.55			

Prepared by:



KATHERINE J. GUTIERREZ
Head, BAC Secretariat


Recommending Approval:


LEONILA G. FERNANDEZ
BAC Chairperson

MCM -
SMC -
SGD -
JDC -
TNM -

Approved by:


ROCHELLE E. RABANAL
Budget Officer


GAUDENCIO M. DE VERA
Acting Regional Manager