

Pangasinan Irrigation Management Office - Annual Procurement Plan for FY 2023 (1st Revised)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAA 2023													
I. INFRASTRUCTURE													
1-06-10-020	Sinocalan RIS, Calasiao	Pangasinan IMO	NO	Competitive Bidding	11-Jan-23	30-Jan-23	04-Apr-23	14-Apr-23	GoP	9,471,839.59		9,471,839.59	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Dipalo RIS, San Quintin	Pangasinan IMO	NO	Competitive Bidding	21-Dec-22	09-Jan-23	22-May-23	02-Jun-23	GoP	37,902,681.27		37,902,681.27	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Sinocalan RIS, Sta. Barbara	Pangasinan IMO	NO	Competitive Bidding	21-Dec-22	09-Jan-23	22-May-23	02-Jun-23	GoP	28,430,966.81		28,430,966.81	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Ambayon RIS, Sta. Maria	Pangasinan IMO	NO	Competitive Bidding	21-Dec-22	09-Jan-23	22-May-23	31-May-23	GoP	18,978,003.93		18,978,003.93	Repair NIS - Construction of Canal Lining and structures
1-06-10-020	Ambayon RIS, Tayug	Pangasinan IMO	NO	Competitive Bidding	07-Apr-23	26-Apr-23	22-May-23	02-Jun-23	GoP	18,955,197.18		18,955,197.18	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Malasiqui	Pangasinan IMO	YES	Competitive Bidding	07-Dec-22	26-Dec-22	17-Mar-23	30-Mar-23	GoP	14,203,168.00		14,203,168.00	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IMO	NO	Competitive Bidding	26-May-23	14-Jun-23	held in abeyance until ASA is received	held in abeyance until ASA is received	GoP	47,400,021.53		47,400,021.53	Repair NIS - Modification of Siphon
1-06-10-020	Agno RIS, Villasis	Pangasinan IMO	NO	Competitive Bidding	10-Mar-23	30-Mar-23	22-May-23	02-Jun-23	GoP	9,606,269.72		9,606,269.72	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Laoac	Pangasinan IMO	YES	Competitive Bidding	07-Dec-22	26-Dec-22	17-Mar-23	30-Mar-23	GoP	15,148,984.06		15,148,984.06	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Sinocalan RIS, Mangaldan	Pangasinan IMO	NO	Competitive Bidding	11-Jan-23	30-Jan-23	04-Apr-23	14-Apr-23	GoP	18,942,477.53		18,942,477.53	Restoration NIS - Construction of Canal Lining and Structures
1-06-10-020	San Fabian RIS, San Jacinto	Pangasinan IMO	NO	Competitive Bidding	23-Jan-23	13-Feb-23	04-Apr-23	14-Apr-23	GoP	18,944,499.32		18,944,499.32	Restoration NIS - Construction of Canal Lining and Structures
1-06-10-020	Ambayon RIS, San Nicolas	Pangasinan IMO	NO	Competitive Bidding	31-Mar-23	19-Apr-23	22-May-23	02-Jun-23	GoP	31,487,761.45		31,487,761.45	Restoration NIS - Construction of Canal Lining and Structures
1-06-10-020	Camagsese CIS, Sual	Pangasinan IMO	NO	Competitive Bidding	26-May-23	14-Jun-23	held in abeyance until ASA is received	held in abeyance until ASA is received	GoP	25,651,372.98		25,651,372.98	Repair CIS - Modification of Diversion Work, Canal Lining and Canal Structures
1-06-10-020	Lower Tawin-Tawin CIS, Alaminos City	Pangasinan IMO	YES	Competitive Bidding	07-Dec-22	26-Dec-22	17-Mar-23	30-Mar-23	GoP	14,212,945.79		14,212,945.79	Restoration CIS - Modification of Diversion Works, Canal Lining and Structure
1-06-10-020	Cervantes CIS, Mangatarem	Pangasinan IMO	NO	Competitive Bidding	03-Mar-23	22-Mar-23	22-May-23	02-Jun-23	GoP	14,191,626.75		14,191,626.75	Restoration CIS - Modification of Dam
1-06-10-020	Bobonan CIS, Pozorrubio	Pangasinan IMO	NO	Competitive Bidding	26-Apr-23	15-May-23	16-Jul-23	Aug-23	GoP	11,382,384.16		11,382,384.16	Restoration CIS - Modification of Dam
1-06-10-020	Zaragoza-Sampaloc SPIP, Bolinao	Pangasinan IMO	NO	Competitive Bidding	Aug-23	Aug-23	held in abeyance until ASA is received	held in abeyance until ASA is received	GoP	5,694,400.00		5,694,400.00	EGPIP - Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Mangatarem SPIP, Mangatarem	Pangasinan IMO	NO	Competitive Bidding	Aug-23	Aug-23	held in abeyance until ASA is received	held in abeyance until ASA is received	GoP	7,115,500.00		7,115,500.00	EGPIP - Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Aguilar SPIP, Aguilar	Pangasinan IMO	NO	Competitive Bidding	24-Feb-23	15-Mar-23	22-May-23	02-Jun-23	GoP	9,372,695.23		9,372,695.23	EGPIP - Procurement/Installation of 3-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Anolid SPIP, Mangaldan	Pangasinan IMO	NO	Competitive Bidding	24-Feb-23	15-Mar-23	22-May-23	02-Jun-23	GoP	7,488,943.78		7,488,943.78	EGPIP - Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Sta. Catalina SPIP, Binalonan	Pangasinan IMO	NO	Competitive Bidding	15-Feb-23	06-Mar-23	22-May-23	02-Jun-23	GoP	2,895,641.31		2,895,641.31	EGPIP - Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Umingan SPIP, Umingan	Pangasinan IMO	NO	Competitive Bidding	15-Feb-23	06-Mar-23	22-May-23	02-Jun-23	GoP	2,896,772.42		2,896,772.42	EGPIP - Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Eguia SPIP, Dasol	Pangasinan IMO	NO	Competitive Bidding	24-Feb-23	15-Mar-23	22-May-23	02-Jun-23	GoP	9,468,057.88		9,468,057.88	EGPIP - Procurement/Installation of 3-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Malasiqui SPIP, Malasiqui	Pangasinan IMO	NO	Competitive Bidding	24-Feb-23	15-Mar-23	22-May-23	02-Jun-23	GoP	7,495,551.07		7,495,551.07	EGPIP - Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Manaoag SPIP, Manaoag	Pangasinan IMO	NO	Competitive Bidding	15-Feb-23	06-Mar-23	22-May-23	02-Jun-23	GoP	5,682,186.25		5,682,186.25	EGPIP - Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	San Jacinto SPIP, San Jacinto	Pangasinan IMO	NO	Competitive Bidding	15-Feb-23	06-Mar-23	22-May-23	02-Sep-23	GoP	5,684,357.99		5,684,357.99	EGPIP - Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation
1-06-10-020	Palonapoy CIP, Agno	Pangasinan IMO	NO	Competitive Bidding	23-Jan-23	13-Feb-23	22-May-23	02-Jun-23	GoP	1,883,473.83		1,883,473.83	SIP - Construction of Canal Lining and Structure
1-06-10-020	Cabungan SIP, Anda	Pangasinan IMO	NO	Competitive Bidding	23-Jan-23	13-Feb-23	22-May-23	02-Jun-23	GoP	6,591,289.17		6,591,289.17	SIP - Construction of Canal Lining and Structure

1-06-10-020	San Jose CIP, Anda	Pangasinan IMO	NO	Competitive Bidding	10-Mar-23	30-Mar-23	22-May-23	02-Jun-23	GoP	18,857,579.87		18,857,579.87	SIP - Construction of Salt Intrusion Dam
1-06-10-020	Botigue SIP, Laoac	Pangasinan IMO	NO	Competitive Bidding	03-Mar-23	22-Mar-23	22-May-23	02-Jun-23	GoP	9,450,260.95		9,450,260.95	SIP - Construction of Canal Lining and Structures
1-06-10-020	Bolaoen PIP, Sual	Pangasinan IMO	YES	Competitive Bidding	07-Dec-22	26-Dec-22	17-Mar-23	30-Mar-23	GoP	11,309,398.09		11,309,398.09	SIP - Construction of Check Structure, Canal Lining and Structure
1-06-10-020	Ani-Ani SIP, Umingan	Pangasinan IMO	NO	Competitive Bidding	05-Jul-23	24-Jul-23	held in abeyance until ASA is received	held in abeyance until ASA is received	GoP	9,478,224.49		9,478,224.49	SIP - Construction of Canal Lining and Structure
1-06-10-020	Dumoloc RIS, Bugallon	Pangasinan IMO	NO	Competitive Bidding	Aug-23	Aug-23	held in abeyance until ASA is received	held in abeyance until ASA is received	GoP	23,725,000.00		23,725,000.00	Climate Change NIS - Proc./Installation of Automated Steelgates
1-06-10-020	Dumoloc RIS, Bugallon	Pangasinan IMO	NO	Competitive Bidding	11-Jan-23	30-Jan-23	04-Apr-23	14-Apr-23	GoP	17,418,910.75		17,418,910.75	Service Road NIS - Concreting of Service Road for Lateral AS (Sta. 0+000 - 1+208)
1-06-10-020	Agno RIS, Laoac	Pangasinan IMO	YES	Competitive Bidding	07-Dec-22	26-Dec-22	27-Mar-23	05-Apr-23	GoP	21,156,614.14		21,156,614.14	Service Road NIS - Concreting of Service Road for Lateral G (Sta. 8+700 - 9+976)
1-06-10-020	Agno RIS, Mapandan	Pangasinan IMO	YES	Competitive Bidding	07-Dec-22	26-Dec-22	03-Apr-23	14-Apr-23	GoP	9,605,260.41		9,605,260.41	Service Road NIS - Concreting of Service Road for Lateral M (Sta. 0+000 - 0+447)
1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IMO	NO	Competitive Bidding	05-May-23	24-May-23	16-Jun-23	29-Jun-23	GoP	19,215,828.07		19,215,828.07	Service Road NIS - Concreting of Service Road
1-06-10-020	Agno RIS, Asingan	Pangasinan IMO	NO	Competitive Bidding	05-May-23	24-May-23	16-Jun-23	29-Jun-23	GoP	19,212,175.73		19,212,175.73	Service Road NIS - Concreting of Service Road
1-06-10-020	Agno RIS, Binalonan	Pangasinan IMO	NO	Competitive Bidding	26-May-23	14-Jun-23	held in abeyance until ASA is received	held in abeyance until ASA is received	GoP	24,030,412.16		24,030,412.16	Service Road NIS - Concreting of Service Road and Embankment Protection
1-06-10-020	Agno RIS, Laoac	Pangasinan IMO	NO	Competitive Bidding	26-Jun-23	17-Jul-23	held in abeyance until ASA is received	held in abeyance until ASA is received	GoP	26,848,984.97		26,848,984.97	Service Road NIS - Concreting of Service Road and Embankment Protection
1-06-10-020	San Fabian RIS, San Fabian	Pangasinan IMO	NO	Competitive Bidding	05-Jul-23	24-Jul-23	held in abeyance until ASA is received	held in abeyance until ASA is received	GoP	19,252,903.81		19,252,903.81	Service Road NIS - Concreting of Service Road
1-06-10-020	San Fabian RIS, San Jacinto	Pangasinan IMO	NO	Competitive Bidding	05-Jul-23	24-Jul-23	held in abeyance until ASA is received	held in abeyance until ASA is received	GoP	19,228,197.11		19,228,197.11	Service Road NIS - Concreting of Service Road
1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IMO	NO	Competitive Bidding	26-Jun-23	17-Jul-23	held in abeyance until ASA is received	held in abeyance until ASA is received	GoP	14,430,987.73		14,430,987.73	Service Road NIS - Concreting of Service Road
1-06-10-020	Agno RIS, San Manuel	Pangasinan IMO	NO	Competitive Bidding	26-Jun-23	17-Jul-23	held in abeyance until ASA is received	held in abeyance until ASA is received	GoP	14,436,398.77		14,436,398.77	Service Road NIS - Concreting of Service Road
1-06-10-020	Agno RIS, Laoac	Pangasinan IMO	NO	Competitive Bidding	30-Jun-23	19-Jul-23	held in abeyance until ASA is received	held in abeyance until ASA is received	GoP	19,241,959.51		19,241,959.51	Service Road NIS - Concreting of Service Road
1-06-10-020	Agno RIS, Laoac	Pangasinan IMO	NO	Competitive Bidding	26-Jun-23	17-Jul-23	held in abeyance until ASA is received	held in abeyance until ASA is received	GoP	26,848,984.97		26,848,984.97	Service Road NIS - Concreting of Service Road
1-06-10-020	Agno RIS, Binalonan	Pangasinan IMO	NO	Competitive Bidding	30-Jun-23	19-Jul-23	held in abeyance until ASA is received	held in abeyance until ASA is received	GoP	19,234,298.39		19,234,298.39	Service Road NIS - Concreting of Service Road
1-06-10-020	Bayasas SRIP, Aguilar	Pangasinan IMO	NO	Competitive Bidding	26-May-23	14-Jun-23	18-Jul-23	Aug-23	GoP	21,614,787.77		21,614,787.77	SRIP - Construction of Irrigation Facilities (CY 2022 Funding) Supplemental Works
1-06-10-020	Waig SPIP, Malasiqui	Pangasinan IMO	NO	Competitive Bidding	11-Jan-23	30-Jan-23	25-Apr-23	05-May-23	GoP	8,956,715.24		8,956,715.24	CARP IC - Procurement/Installation of 4-units Solar-Powered Pump/Solar Power Driven Pump Irrigation with Well Drilling
TOTAL FOR GAA - INFRASTRUCTURE										784,732,751.93			
II. CONSULTING SERVICES													
III. GOODS AND OTHER SERVICES													
1-06-05-020	1st District STW, Districtwide of Pangasinan	Pangasinan IMO	NO	Competitive Bidding	08-May-23	29-May-23	03-Jul-23	14-Jul-23	GoP	1,959,705.00		1,959,705.00	EGPIP - Supply, delivery & distribution of pumps and engine with accessories
1-06-05-020	2nd District STW, Districtwide of Pangasinan	Pangasinan IMO	NO	Competitive Bidding	08-May-23	29-May-23	03-Jul-23	14-Jul-23	GoP	2,939,557.50		2,939,557.50	EGPIP - Supply, delivery & distribution of pumps and engine with accessories

1-06-05-020	3rd District STW, Districtwide of Pangasinan	Pangasinan IMO	NO	Competitive Bidding	08-May-23	29-May-23	03-Jul-23	14-Jul-23	GoP	2,939,557.50		2,939,557.50	EGPIP - Supply, delivery & distribution of pumps and engine with accessories
1-06-05-020	4th District STW, Districtwide of Pangasinan	Pangasinan IMO	NO	Competitive Bidding	08-May-23	30-May-23	03-Jul-23	14-Jul-23	GoP	1,959,705.00		1,959,705.00	EGPIP - Supply, delivery & distribution of pumps and engine with accessories
1-06-05-020	5th District STW, Districtwide of Pangasinan	Pangasinan IMO	NO	Competitive Bidding	08-May-23	30-May-23	03-Jul-23	14-Jul-23	GoP	2,939,557.50		2,939,557.50	EGPIP - Supply, delivery & distribution of pumps and engine with accessories
1-06-05-020	6th District STW, Districtwide of Pangasinan	Pangasinan IMO	NO	Competitive Bidding	08-May-23	30-May-23	03-Jul-23	14-Jul-23	GoP	2,939,557.50		2,939,557.50	EGPIP - Supply, delivery & distribution of pumps and engine with accessories
1	Rental Expenses												
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,340,363.80	1,340,363.80		For use of PIMO and other NIS CY 2023
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	594,764.34	594,764.34		For use of Dipalo RIS (Modernization NIS CY 2023 & Dumoloc RIS (CCAW-Watershed CY 2023): Watershed Management Plan 2nd Year Implementation
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	850,633.20	850,633.20		For use of SRIP CY 2023
2	Fuel Oil and Lubricant												
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	4,047,327.28	4,047,327.28		For use of PIMO and other NIS CY 2023
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	994,470.50	994,470.50		For use of Dipalo RIS (Modernization NIS CY 2023 & Dumoloc RIS (CCAW-Watershed CY 2023): Watershed Management Plan 2nd Year Implementation
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	1,962,963.57	1,962,963.57		For use of SRIP CY 2023
3	Spare Parts and Accessories												
5-02-03-990	Spare Parts and Accessories	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,752,855.38	4,752,855.38		For use of PIMO and other NIS CY 2023
5-02-03-990	Spare Parts and Accessories	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	307,119.40	307,119.40		For use of Dipalo RIS (Modernization NIS CY 2023 & Dumoloc RIS (CCAW-Watershed CY 2023): Watershed Management Plan 2nd Year Implementation
5-02-03-990	Spare Parts and Accessories	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	578,176.80	578,176.80		For use of SRIP CY 2023
4	Office Supplies												
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	6,470,885.25	6,470,885.25		For use of PIMO and other NIS CY 2023
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,462,933.92	1,462,933.92		For use of Dipalo RIS (Modernization NIS CY 2023 & Dumoloc RIS (CCAW-Watershed CY 2023): Watershed Management Plan 2nd Year Implementation
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	414,349.37	414,349.37		For use of SRIP CY 2023
5	Office Equipment, Furnitures and Fixtures												
1-06-05-220	Office Equipment, Furnitures and Fixtures	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	833,919.11	833,919.11		For use of SRIP CY 2023
B. Capital Outlay													
30-20-10-000	Trainings (Meals and Snacks, Kits)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,868,683.75	1,868,683.75		For use of PIMO and other NIS CY 2023
30-20-10-000	Trainings (Venue, Accommodation)	Pangasinan IMO	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	800,864.47	800,864.47		For use of PIMO and other NIS CY 2023
30-20-10-000	Trainings (Meals and Snacks, Kits)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	608,547.55	608,547.55		For use of Dipalo RIS (Modernization NIS CY 2023 & Dumoloc RIS (CCAW-Watershed CY 2023): Watershed Management Plan 2nd Year Implementation
30-20-10-000	Trainings (Venue, Accommodation)	Pangasinan IMO	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	327,679.45	327,679.45		For use of Dipalo RIS (Modernization NIS CY 2023 & Dumoloc RIS (CCAW-Watershed CY 2023): Watershed Management Plan 2nd Year Implementation
30-20-10-000	Trainings (Meals and Snacks, Kits)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,647,125.00	2,647,125.00		For use of SRIP CY 2023
30-20-10-000	Trainings (Venue, Accommodation)	Pangasinan IMO	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	1,425,375.00	1,425,375.00		For use of SRIP CY 2023
30-20-10-000	Lower Agno RIS (Alcala)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Asingan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Dipalo RIS (Balungao)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Irrigation and Management and Transfer Support Services

30-20-10-000	Agno RIS (Binalonan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Dumoloc RIS (Bugallon)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Sinocalan RIS (Calasiao)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Laoac)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Malasiqui)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Manaoag)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Mangaldan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Sinocalan RIS (Mangaldan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Mapandan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Ambayon RIS (Natividad)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Lower Agno RIS (Rosales)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	130,000.00		130,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	San Fabian RIS (San Fabian)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	San Fabian RIS (San Jacinto)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (San Manuel)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	162,000.00		162,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Ambayon RIS (San Nicolas)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Ambayon RIS (San Quintin)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Dipalo RIS (San Quintin)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Sta. Barbara)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Sinocalan RIS (Sta. Barbara)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Ambayon RIS (Sta. Maria)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Lower Agno RIS (Sto. Tomas)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Ambayon RIS (Tayug)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Dipalo RIS (Umingan)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Urdaneta City)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
30-20-10-000	Agno RIS (Villasis)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Irrigation and Management and Transfer Support Services
TOTAL FOR GAA - GOODS AND OTHER SERVICES										51,568,677.14			
TOTAL FOR GAA 2023										836,301,429.07			
COB 2023													
A. MAINTENANCE & OTHER OPERATING EXPENSES													
5-02-02-010	1. Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	312,000.00	312,000.00		For use of PIMO and other NIS
5-02-02-010	2. Training & Scholarship Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	174,890.90	174,890.90		For use of PIMO and other NIS
	3. Supplies & Materials												
1-04-01-010	a. Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,870,333.43	1,870,333.43		For use of PIMO and other NIS
1-04-04-020	b. Accountable Forms	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	99,375.98	99,375.98		For use of PIMO and other NIS
1-04-02-040	c. Medical, Dental and Laboratory Supplies	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	370,680.52	370,680.52		For use of PIMO and other NIS
5-02-03-090	d. Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,798,095.82	1,798,095.82		For use of PIMO and other NIS
1-06-05-020	e. Semi-Expandable Machinery and Equipment Expenses	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	41,524.22	41,524.22		For use of PIMO and other NIS
1-06-07-010	f. Semi-Expandable Furniture, Fixture and Books	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	43,485.52	43,485.52		For use of PIMO and other NIS

	4. Utility Expenses													
5-02-04-010	a. Water	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	138,000.00	138,000.00			For use of PIMO and other NIS
5-02-04-020	b. Electricity	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,308,485.33	1,308,485.33			For use of PIMO and other NIS
	5. Communication Expenses													
5-02-05-020	a. Telephone Expenses-Landline	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	352,748.61	352,748.61			For use of PIMO and other NIS
5-02-05-020	b. Telephone Expenses-Mobile	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	20,816.81	20,816.81			For use of PIMO and other NIS
5-02-05-030	c. Internet Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	47,535.26	47,535.26			For use of PIMO and other NIS
	6. Repairs & Maintenance													
1-06-06-990	b. Transportation Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	36,596.09	36,596.09			For use of PIMO and other NIS
1-06-07-010	c. Furnitures and Fixtures	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	16,159.67	16,159.67			For use of PIMO and other NIS
	7. Other MOOE													
	a. Subscription Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00			
4-02-02-170	b. Annual Physical Examination	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Annually	N/A	Annually	Annually	Corporate Budget	102,951.81	102,951.81			For use of PIMO and other NIS
5-02-02-010	c. Gender and Development	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	76,815.44	76,815.44			For use of PIMO and other NIS
5-02-03-210	d. Sports / Athletics / Anniversary / Christmas Prog.	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	136,601.06	136,601.06			For use of PIMO and other NIS
5-02-03-050	e. Meals & Snacks	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	250,009.96	250,009.96			For use of PIMO and other NIS
TOTAL FOR COB - MAINTENANCE & OTHER OPERATING EXPENSES										7,209,106.46				
B. CAPITAL OUTLAY														
1-06-05-020	1. Acquisition of Furnitures & Fixtures and Books	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	527,513.70		527,513.70		For use of PIMO and other NIS
1-06-01-990	2. Intangible Assets	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	600,000.00		600,000.00		For use of PIMO and other NIS
1-06-05-020	Construction of PIMO Administrative and Finance Building with Cubicle/Partition Phase II	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Aug-23	Aug-23	Corporate Budget	1,618,641.57		1,618,641.57		For use of PIMO Administrative and Finance Building
TOTAL FOR COB - CAPITAL OUTLAY										2,746,155.27				
TOTAL COB 2023										9,955,263.73				
TOTAL FOR GAA & COB 2023										846,258,692.80				

Prepared by:

Recommending Approval:

Approved by:

EMERSON A. DELOS SANTOS
Head, BAC Secretariat

CIPRIANO Y. YABUT
BAC Chairperson

CHARITO A. TABOBO
Budget Officer

GERTRUDES A. VIADO
Head of Procuring Entity

SCA-

RWLE-

SBD-

ADF-

ACY-

RAR-