

NIA - LA UNION IMO Annual Procurement Plan for FY 2024

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. INFRASTRUCTURE/CIVIL WORKS												
Masalip RIS-Tubao	La Union	NO	Competitive Bidding	01/05/2024	01/24/2024	02/16/2024	02/26/2024	GoP	13,069,976.40		13,069,976.40	Automation of Intake Gate and Sluice Gate of Masalip Diversion Dam
Pangaoaoan East SPIP	La Union	NO	Competitive Bidding	01/05/2024	01/24/2024	02/16/2024	02/26/2024	GoP	2,526,493.33		2,526,493.33	Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
Pangaoaoan West SPIP	La Union	NO	Competitive Bidding	01/05/2024	01/24/2024	02/16/2024	02/26/2024	GoP	5,052,660.00		5,052,660.00	Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
Boy-utan SPIP	La Union	NO	Competitive Bidding	01/05/2024	01/24/2024	02/16/2024	02/26/2024	GoP	5,052,660.00		5,052,660.00	Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
Bucayab SPIP	La Union	NO	Competitive Bidding	01/05/2024	01/24/2024	02/16/2024	02/26/2024	GoP	5,052,660.00		5,052,660.00	Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
Cabalayangan SPIP	La Union	NO	Competitive Bidding	01/05/2024	01/24/2024	02/16/2024	02/26/2024	GoP	2,526,493.33		2,526,493.33	Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
Urayong SPIP	La Union	NO	Competitive Bidding	01/05/2024	01/24/2024	02/16/2024	02/26/2024	GoP	2,526,493.33		2,526,493.33	Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
Gana SPIP	La Union	NO	Competitive Bidding	01/05/2024	01/24/2024	02/16/2024	02/26/2024	GoP	5,052,660.00		5,052,660.00	Procurement/Installation of 2-units Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
Leones East SPIP	La Union	NO	Competitive Bidding	01/05/2024	01/24/2024	02/16/2024	02/26/2024	GoP	2,526,493.33		2,526,493.33	Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
Ayaoan Weste CIS	La Union	NO	Competitive Bidding	01/16/2024	02/05/2024	02/28/2024	03/09/2023	GoP	4,733,250.00		4,733,250.00	Repair/Modification of Diversion Dam and Construction of Canal Lining @ Sta. 0+513-1+400, MC
Bucao CIS	La Union	NO	Competitive Bidding	01/16/2024	02/05/2024	02/28/2024	03/09/2023	GoP	5,410,175.00		5,410,175.00	Construction of Canal Lining Cover @ Sta. 1+490 - Sta. 2+270, MC and Canal Lining @ Sta. 2+070 - 2+450, MC
Burnotan Main CIS	La Union	NO	Competitive Bidding	01/16/2024	02/05/2024	02/28/2024	03/09/2023	GoP	14,199,750.00		14,199,750.00	Construction of Closed Conduit @ Sta. 0+000-Sta. 0+488, MC and Canal Lining @ Sta. 0+488- Sta. 1+170, MC and Sta. 1+240 - Sta. 2+080, MC
Nagsabaran CIS	La Union	NO	Competitive Bidding	01/16/2024	02/05/2024	02/28/2024	03/09/2023	GoP	6,626,550.00		6,626,550.00	Fabrication/Installation of Sluice Gate and Dam Protection Works
Upper Duplas CIS	La Union	NO	Competitive Bidding	01/16/2024	02/05/2024	02/28/2024	03/09/2023	GoP	9,466,500.00		9,466,500.00	Canal Lining @ Sta. 1+377-Sta. 1+455, Lat. A; Sta. 0+352-Sta. 0+701, Lat. B and Repair of Closed Conduit @ Sta. 0+000- Sta. 0+220, MC
Tarangotong CIS	La Union	NO	Competitive Bidding	01/16/2024	02/05/2024	02/28/2024	03/09/2023	GoP	26,421,610.00		26,421,610.00	Repair of Dam, Modification of Sluiceway Tower, Fabrication/Installation of Sluiceway & Intake Steelgates , Repair of Bench Flume and Construction of Settling Basin @ Binakod Creek
Masalip RIS-Agoo	La Union	YES	Competitive Bidding	10/27/2023	11/15/2023	12/08/2023	12/18/2023	GoP	23,916,250.00		23,916,250.00	Canal Lining @ Sta. 0+131.00-0+368.60, Lat. A; Sta. 0+000 -0+662.40, MCA
Masalip RIS-Aringay	La Union	YES	Competitive Bidding	10/27/2023	11/15/2023	12/08/2023	12/18/2023	GoP	7,099,875.00		7,099,875.00	Canal Lining @ Sta. 5+347-Sta. 5+517, Lat. A
Amburayan RIS-Balaoan	La Union	YES	Competitive Bidding	11/03/2023	11/22/2023	12/15/2023	01/03/2024	GoP	19,033,000.00		19,033,000.00	Canal Lining @ Sta. 15+175.05-15+195, MC; Sta. 15+207-15+471, MC, Sta. 15+510.80-15+556.85, MC
Amburayan RIS-Sudipen	La Union	YES	Competitive Bidding	11/03/2023	11/22/2023	12/15/2023	12/23/2023	GoP	19,033,000.00		19,033,000.00	Canal Lining @ Sta. 0+686.80 - 0+956.80, MC
Amburayan RIS-Bangar	La Union	YES	Competitive Bidding	11/03/2023	11/22/2023	12/15/2023	12/23/2023	GoP	14,199,750.00		14,199,750.00	Canal Lining @ Sta. 12+044.40 -12+284.40, MC
Amburayan RIS-Luna	La Union	YES	Competitive Bidding	11/03/2023	11/22/2023	12/15/2023	12/23/2023	GoP	5,252,960.00		5,252,960.00	Canal Lining @ Sta. 0+004. -Sta. 0+034, Lat. G; Sta. 2+141-Sta. 2+220, Lat. G; Sta. 3+540-Sta. 3+580, Lat. G; Sta. 0+245-Sta. 0+301, Lat. H-4; Sta. 0+065 -Sta. 0+299, Lat. H-5, Sta. 0+008-Sta. 0+170, Lat. H-6; Sta. 0+177-0+297; Terminal Facilities and Repair of Steelgates
Masalip RIS-Tubao	La Union	YES	Competitive Bidding	10/27/2023	11/15/2023	12/08/2023	12/18/2023	GoP	19,033,000.00		19,033,000.00	Canal Lining @ Sta. 0+031.30-0+355.60, MCM; 0+421.70-Sta. 0+607.40, MCM, Canal Structures, Canal Desilting, Terminal Facilities and Closed Conduit @ Lat A-1 Extra
Masalip RIS-Sto. Tomas	La Union	YES	Competitive Bidding	10/27/2023	11/15/2023	12/08/2023	12/18/2023	GoP	7,099,875.00		7,099,875.00	Modification of Manacliw Dam
Amburayan RIS-Balaoan	La Union	YES	Competitive Bidding	12/07/2023	12/27/2023	01/20/2024	01/29/2024	GoP	1,076,545.82		1,076,545.82	Concreteing of canal service road @ Sta. 14+460.50 to Sta. 14+522, MC and Sta. 0+564-Sta. 0+582.50, Lat. E-Extra
Sipulo SPIP	La Union	YES	Competitive Bidding	12/07/2023	12/27/2023	01/20/2024	01/29/2024	GoP	2,839,328.03		2,839,328.03	Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
Lubing SPIP	La Union	YES	Competitive Bidding	12/07/2023	12/27/2023	01/20/2024	01/29/2024	GoP	2,839,328.03		2,839,328.03	Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
Apatut SPIP	La Union	YES	Competitive Bidding	12/07/2023	12/27/2023	01/20/2024	01/29/2024	GoP	2,839,328.03		2,839,328.03	Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
Baracbac Este SPIP	La Union	YES	Competitive Bidding	12/07/2023	12/27/2023	01/20/2024	01/29/2024	GoP	2,839,328.03		2,839,328.03	Procurement/Installation of 1-unit Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes

Bacnotan Irrigation Project	La Union	YES	Competitive Bidding	12/07/2023	12/27/2023	01/20/2024	01/29/2024	GoP	14,199,750.00		14,199,750.00	Canal Embankment Protection Works @ Sta. 2+640.00 - 2+740 and Sta. 2+740.00 - 2+906.00, MC
Burgos CIS	La Union	YES	Competitive Bidding	12/07/2023	12/27/2023	01/20/2024	01/29/2024	GoP	14,199,750.00		14,199,750.00	Construction of Canal Lining @ Sta. 6+743.90 - Sta. 6+889.20, MC ; Sta. 6+900.00 - Sta. 7+011.00, MC, Canal Cover @ 4+069.00 - Sta. 4+133.00; Sta. 4+135.00 - Sta. 4+271.00 MC; Sta. 4+273.00 - Sta. 4+383.00, MC; Sta. 4+386.50 - Sta. 4+455.00, MC, Canal Embankment Protection Works @ Sta. 5+562.00 - Sta. 5+580.00, MC ; Sta. 5+970.00 - Sta. 6+012.00 , MC, 1-unit Canal Structure , and Terminal Facilities
Nagbal CIS	La Union	YES	Competitive Bidding	12/07/2023	12/27/2023	01/20/2024	01/29/2024	GoP	9,466,500.00		9,466,500.00	Construction of Elevated Flume@ Sta. 1+560-1+600, MC; Embankment Protection @ Sta. 1+490-1+560, MC and Canal Lining @ Sta. 0+000 - 0+756, Lat. B
Cabarsican SPIP	La Union	YES	Competitive Bidding	12/07/2023	12/27/2023	01/20/2024	01/29/2024	GoP	7,099,875.00		7,099,875.00	Procurement/Installation of 3-units Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
Sta. Cecilia SPIP	La Union	YES	Competitive Bidding	12/07/2023	12/27/2023	01/20/2024	01/29/2024	GoP	13,257,164.05		13,257,164.05	Procurement/Installation of 6-units Solar-Powered Pump/Solar Power Driven Pump Irrigation and HDPE Irrigation Pipes
TOTAL FOR GAA-INFRA									295,569,031.71		295,569,031.71	
Bigbiga PCIS	La Union	YES	Competitive Bidding	12/07/2023	12/27/2023	01/20/2024	01/29/2024	GoP	1,379,208.60		1,379,208.60	Replacement of 14-units Diesel Engine with pump & Accessories
Macalva Sur PCIS	La Union	YES	Competitive Bidding	12/07/2023	12/27/2023	01/20/2024	01/29/2024	GoP	591,089.40		591,089.40	Replacement of 6-units Diesel Engine with pump & Accessories
Pongpong PCIS	La Union	YES	Competitive Bidding	12/07/2023	12/27/2023	01/20/2024	01/29/2024	GoP	591,089.40		591,089.40	Replacement of 6-units Diesel Engine with pump & Accessories
TOTAL FOR GAA-GOODS									2,561,387.40		2,561,387.40	
II. CONSULTING SERVICES AND OTHER SERVICES												
Construction of NIA La Union IMO Multi-Purpose Covered Court	La Union IM	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	Corporate Budget	7,602,282.00		7,602,282.00	Construction of Multi-Purpose Covered Court
II. CONSULTING SERVICES AND OTHER SERVICES												
III. GOODS AND SERVICES												
Contract of Service									10,396,827.90		10,396,827.90	
Contract of Service	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	314,055.38		314,055.38	CCAW-NIS- Contract of Service
Contract of Service	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,538,729.76		1,538,729.76	EGPIP-Solar- Contract of Service
Contract of Service	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,534,134.39		2,534,134.39	Repair-CIS- Contract of Service
Contract of Service	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,205,116.30		1,205,116.30	Resto-CIS- Contract of Service
Contract of Service	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,788,492.64		3,788,492.64	Repair-NIS- Contract of Service
Contract of Service	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,287.26		24,287.26	Service Roads-NIS- Contract of Service
Contract of Service	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,890.08		30,890.08	Repair-PIS- Contract of Service
Contract of Service	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	961,122.09		961,122.09	CARP-IC- Contract of Service
Travelling Expenses									354,682.85		354,682.85	
Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,683.97		15,683.97	CCAW-NIS- Travelling Expenses
Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,008.70		50,008.70	EGPIP-Solar- Travelling Expenses
Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	82,602.89		82,602.89	Repair-CIS- Travelling Expenses
Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	43,065.74		43,065.74	Resto-CIS- Travelling Expenses
Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	137,601.25		137,601.25	Repair-NIS- Travelling Expenses
Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,291.86		1,291.86	Service Roads-NIS- Travelling Expenses
Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,428.45		24,428.45	CARP-IC- Travelling Expenses
Rental Expenses									212,104.29		212,104.29	
Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	9,714.55		9,714.55	CCAW-NIS- Rental Expenses
Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	31,495.46		31,495.46	EGPIP-Solar- Rental Expenses
Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	52,090.46		52,090.46	Repair-CIS- Rental Expenses
Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	26,755.68		26,755.68	Resto-CIS- Rental Expenses
Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	76,177.72		76,177.72	Repair-NIS- Rental Expenses
Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	2,231.56		2,231.56	Service Roads-NIS- Rental Expenses
Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	13,638.87		13,638.87	CARP-IC- Rental Expenses
Fuel, Oil and Lubricant									1,246,930.81		1,246,930.81	
Fuel and Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	55,687.06		55,687.06	CCAW-NIS- Fuel and Oil and Lubricant
Fuel and Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	178,022.11		178,022.11	EGPIP-Solar- Fuel and Oil and Lubricant
Fuel and Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	294,111.24		294,111.24	Repair-CIS- Fuel and Oil and Lubricant
Fuel and Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	152,980.03		152,980.03	Resto-CIS- Fuel and Oil and Lubricant
Fuel and Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	480,517.28		480,517.28	Repair-NIS- Fuel and Oil and Lubricant
Fuel and Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,768.19		4,768.19	Service Roads-NIS- Fuel and Oil and Lubricant
Fuel and Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	80,844.89		80,844.89	CARP-IC- Fuel and Oil and Lubricant
Office Supplies									583,518.86		583,518.86	
Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	26,477.92		26,477.92	CCAW-NIS- Office Supplies
Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	85,003.62		85,003.62	EGPIP-Solar- Office Supplies
Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	140,481.02		140,481.02	Repair-CIS- Office Supplies
Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	72,794.26		72,794.26	Resto-CIS- Office Supplies
Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	222,243.11		222,243.11	Repair-NIS- Office Supplies
Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,184.47		2,184.47	Service Roads-NIS- Office Supplies
Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	34,334.46		34,334.46	CARP-IC- Office Supplies

									1,282,000.00		1,282,000.00	
Trainings	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	800,000.00		800,000.00	IMTSS Trainings
Trainings	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	482,000.00		482,000.00	IMTSS Trainings
TOTAL FOR GAA GOODS AND SERVICES									14,076,064.71		14,076,064.71	
TOTAL FOR GAA									312,206,483.82		312,206,483.82	
Procurement of 11 units Intermediate Desktop	La Union	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	605,000.00		605,000.00	Procurement of 11 units Intermediate Desktop
Procurement of 1 unit rover with fiber pole	La Union	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	200,000.00		200,000.00	Procurement of 1 unit rover with fiber pole
Office Supplies (PS DBM)	La Union	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	403,733.87		403,733.87	Office Supplies (PS DBM)
Office Supplies	La Union	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	840,000.00		840,000.00	Office Supplies
Drugs & Medicine (incl. Pneumonia/flu vaccine)	La Union	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	249,608.00		249,608.00	Drugs & Medicine (incl. Pneumonia/flu vaccine)
Gasoline, Oil & Lubricants	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	539,651.00		539,651.00	Gasoline, Oil & Lubricants
Semi expandable machinery & equipment expenses	La Union	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	635,739.00		635,739.00	Semi expandable machinery & equipment expenses
Semi Expandable Furniture Fixtures & Books	La Union	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	316,352.00		316,352.00	Semi Expandable Furniture Fixtures & Books
Office Equipment, Furniture, Etc	La Union	NO	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	1,400,000.00		700,000.00	700,000.00
Electricity	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	402,037.04		402,037.04	Electricity
Water	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	49,222.00		24,611.00	24,611.00
Telephone Expenses - Landline	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	174,720.00		174,720.00	Telephone Expenses - Landline
Internet Expenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	43,648.00		43,648.00	43,648.00
Telephone Expenses-Mobile	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	37,200.00		37,200.00	Telephone Expenses-Mobile
Training & Scholarship Expenses	La Union	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	700,000.00		700,000.00	Training & Scholarship Expenses
Auditing Services	La Union	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00		120,000.00	Auditing Services
H. REPAIR & MAINTENANCE												
Furnitures and fixtures	La Union	NO	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	40,481.00		40,481.00	Furnitures and fixtures
Machineries and Equipment	La Union	NO	Shopping	N/A	N/A	Monthly	Monthly	Corporate Budget	67,284.00		67,284.00	Machineries and Equipment
Transport Equipment - Spare parts	La Union	NO	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	761,881.00		761,881.00	Transport Equipment - Spare parts
Building and Structures	La Union	NO	Shopping	N/A	N/A	Monthly	Monthly	Corporate Budget	277,895.00		277,895.00	Building and Structures
Other Property, Plant and Equipment	La Union	NO	Shopping	N/A	N/A	Monthly	Monthly	Corporate Budget	45,223.58		45,223.58	Other Property, Plant and Equipment
Taxes, Duties, and Licenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	242,452.00		242,452.00	Taxes, Duties, and Licenses
Fidelity Bonds Premiums	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	4,942.00		4,942.00	Fidelity Bonds Premiums
Insurance Expenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	19,495.00		19,495.00	Insurance Expenses
Other Fees	La Union	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,240,000.00		1,240,000.00	Other Fees


RALPH ANTHONY JANN A. FERNANDEZ
BAC Secretariat


RHEA M. SANTIAGO
BAC Chairman


CRISTETA B. LOPEZ
Vice Chairman


HILDA V. RINQUILLO
Member


FRANCISCO L. MAKILING
Member

VAL GEROME CASACLANG
Member


RONN GEROLD S. BERALDE
Member


ENGR. CYNTHIA G. PANIT, MDA
Acting Division Manager