

NIA - LA UNION IMO Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. INFRASTRUCTURE/CIVIL WORKS													
1-06-10-020	Ayaoan Weste CIS	La Union	NO	Competitive Bidding	02/13/2024	03/04/2024	3/29/2024	04/08/2024	GoP	4,733,250.00		4,733,250.00	Repair/Modification of Diversion Dam and Construction of Canal Lining @ Sta. 0+513-1+400, MC
1-06-10-020	Bucaao CIS	La Union	NO	Competitive Bidding	01/27/2024	02/19/2024	03/13/2024	3/22/2024	GoP	5,409,970.63		5,409,970.63	Construction of Canal Lining w/ Cover @ Sta. 1+206.00 - Sta.1+586.70, MC; Sta. 1+960.00-1+974.00, MC; Sta. 2+077.00-Sta. 2+105.00, MC and Concrete Canal Cover @ Sta. 1+190.00 -Sta. 1+202.00, MC
1-06-10-020	Bumotan Main CIS	La Union	NO	Competitive Bidding	02/06/2024	02/26/2024	03/20/2024	03/29/2024	GoP	14,202,573.59		14,202,573.59	Repair of Diversion Dam
	Nagsabaran CIS	La Union	NO	Competitive Bidding	02/13/2024	03/04/2024	3/29/2024	04/08/2024	GoP	6,626,550.00		6,626,550.00	Fabrication/Installation of Sluice Gate and Dam Protection Works
1-06-10-020	Upper Duplas CIS	La Union	NO	Competitive Bidding	02/13/2024	03/04/2024	3/29/2024	04/08/2024	GoP	9,466,500.00		9,466,500.00	Canal Lining @ Sta. 0+352-Sta. 0+701, Lat. B and Repair of Closed Conduit @ Sta. 0+000- Sta. 0+220, MC
1-06-10-020	Tarangotong CIS	La Union	NO	Competitive Bidding	02/13/2024	03/04/2024	3/29/2024	04/08/2024	GoP	26,421,610.00		26,421,610.00	Construction of Canal Lining @ Sta.0+012.00-Sta. 0+143.50, MC; Canal Desilting @ Sta. 0+166.00-Sta. 0+863, MC; Sta. 0+887.40-Sta. 1+2995.00, MC; Sta. 1+298.00-Sta. 1+500.00, MC; Slope Protection Works @ Sta. 0+012.00-Sta. 0+143.50, MC; Construction of Settling Basin with Desilting works @ Sta. 0+014.50-Sta. 0+370.00,MC; ; Fabrication/Installation of Sluiceway & Intake Steelgates
1-06-10-020	Masalip RIS (Package 1) - Agoo	La Union	YES	Competitive Bidding	12/7/2023	12/27/2023	01/26/2024	02/08/2024	GoP	7,446,751.59		7,446,751.59	Canal Lining @ Sta. 0+020.50-Sta. 0+163.50, MCA
1-06-10-020	Masalip RIS (Package 2) - Agoo	La Union	YES	Competitive Bidding	12/7/2023	12/27/2023	01/26/2024	02/08/2024	GoP	8,693,846.11		8,693,846.11	Canal Lining @ Sta. 0+163.50-Sta. Sta. 0+331.00, MCA
1-06-10-020	Masalip RIS (Package 3) - Agoo	La Union	YES	Competitive Bidding	12/7/2023	12/27/2023	01/26/2024	02/08/2024	GoP	7,650,455.10		7,650,455.10	Canal Lining @ Sta. 0+362.00-Sta. 0+507.70, MCA
1-06-10-020	Masalip RIS-Aringay	La Union	YES	Competitive Bidding	12/02/2023	12/26/2023	01/25/2024	02/07/2024	GoP	7,100,155.59		7,100,155.59	Canal Lining @ Sta. 6+480.00-Sta. 6+779.10, Lat. A & Sta. 6+787.50 - Sta. 7+388.00, Lat. A
1-06-10-020	Amburayan RIS (Package 1) - Balaolan	La Union	YES	Competitive Bidding	12/02/2023	12/26/2023	01/25/2024	02/07/2024	GoP	7,080,462.55		7,080,462.55	Canal Lining @ Sta. 15+168.00-Sta. 15+195.00, MC & Sta. 15+207.05-Sta. 15+291.10, MC
1-06-10-020	Amburayan RIS (Package 2) - Balaolan	La Union	YES	Competitive Bidding	12/02/2023	12/26/2023	01/25/2024	02/07/2024	GoP	7,122,085.01		7,122,085.01	Canal Lining @ Sta. 15+291.10-Sta. 15+447.75, MC
1-06-10-020	Amburayan RIS (Package 1) - Sudipen	La Union	YES	Competitive Bidding	12/01/2023	12/26/2023	01/25/2024	02/07/2024	GoP	4,733,244.19		4,733,244.19	Canal Lining @ Sta. 0+686.80 - Sta. 0+736.90, MC

1-06-10-020	Amburayan RIS (Package 2) - Sudipen	La Union	YES	Competitive Bidding	12/01/2023	12/26/2023	01/25/2024	02/07/2024	GoP	4,733,244.19		4,733,244.19	Canal Lining @ Sta. 0+736.90 - Sta. 0+787.00, MC
1-06-10-020	Amburayan RIS (Package 3) - Sudipen	La Union	YES	Competitive Bidding	12/01/2023	12/26/2023	01/25/2024	02/07/2024	GoP	4,733,244.19		4,733,244.19	Canal Lining @ Sta. 0+787.00 - Sta. 0+837.10, MC
1-06-10-020	Amburayan RIS-Bangar	La Union	YES	Competitive Bidding	12/7/2023	12/27/2023	01/25/2024	02/07/2024	GoP	7,366,115.98		7,366,115.98	Canal Lining @ Sta. 12+086.00 - Sta. 12+146.85, MC
1-06-10-020	Amburayan RIS-Luna	La Union	YES	Competitive Bidding	12/02/2023	12/26/2023	01/25/2024	02/07/2024	GoP	5,255,194.27		5,255,194.27	Canal Lining @ Sta.1+297.00 -Sta. 1+746.00
1-06-10-020	Masalip RIS (Package 1) - Tubao	La Union	YES	Competitive Bidding	12/01/2023	12/26/2023	01/25/2024	02/07/2024	GoP	9,548,120.57		9,548,120.57	Canal Lining @ Sta. 0+025.40- Sta. 0+151.00, MC
1-06-10-020	Masalip RIS (Package 2) - Tubao	La Union	YES	Competitive Bidding	12/01/2023	12/26/2023	01/25/2024	02/07/2024	GoP	9,494,927.90		9,494,927.90	Canal Lining @ Sta. 0+151.00-Sta. 0+276.60, MC
1-06-10-020	Masalip RIS-Sto. Tomas	La Union	YES	Competitive Bidding	12/7/2023	12/27/2023	01/26/2024	02/08/2024	GoP	7,099,875.00		7,099,875.00	Modification of Manacliw Dam
1-06-10-020	Amburayan RIS-Balaoan	La Union	YES	Competitive Bidding	12/7/2023	12/27/2023	01/26/2024	02/08/2024	GoP	1,076,545.82		1,076,545.82	Concreting of canal service road @ Sta. 14+460.88 to Sta. 14+492.73, MC
1-06-10-020	Bacnotan CIS - Bacnotan	La Union	NO	Competitive Bidding	01/23/2024	02/12/2024	03/11/2024	03/21/2024	GoP	19,032,766.70		19,032,766.70	Construction of Canal Lining @ Sta. 2+593.40-Sta. 2+709.90, MC; Canal Embankment Protection @ Sta. 2+660.00 - Sta. 2+930.00, MC
1-06-10-020	Masalip RIS - Tubao	La Union	NO	Competitive Bidding	01/30/2023	02/19/2024	03/20/2024	3/22/2024	GoP	9,472,781.39		9,472,781.39	Construction of Dam Embankment Protection @ Sta. 0+100.00 Sta. 0+183.80; d/s of Dam, Leftside
1-06-10-020	San Jose-Antaguig CIS - Caba	La Union	NO	Competitive Bidding	02/13/2024	03/04/2024	3/29/2024	04/08/2024	GoP	19,032,766.70		19,032,766.70	Construction of siphon @ Sta. 2+704.50 - Sta. 2+742.50, MC; Canalization @ Sta. 2+742.50 - Sta. 3+400.00, MC
1-06-10-020	Gana SPIIP - Caba	La Union	NO	Competitive Bidding	02/13/2024	03/04/2024	3/29/2024	04/08/2024	GoP	17,038,957.50		17,038,957.50	Procurement/Installation of 6-units Solar Powered Pump/Solar Power Driven Pump Irrigation & HDPE Irrigation Pipes
1-06-10-020	Sobredillo SPIIP - Caba	La Union	NO	Competitive Bidding	02/13/2024	03/04/2024	3/29/2024	04/08/2024	GoP	2,840,220.80		2,840,220.80	Procurement/Installation of 1-unit Solar Powered Pump/Solar Power Driven Pump Irrigation & HDPE Irrigation Pipes
1-06-10-020	San Fermin-Mulawin SPIIP - Caba	La Union	NO	Competitive Bidding	02/13/2024	03/04/2024	3/29/2024	04/08/2024	GoP	2,840,220.80		2,840,220.80	Procurement/Installation of 1-unit Solar Powered Pump/Solar Power Driven Pump Irrigation & HDPE Irrigation Pipes
1-06-10-020	San Jose SPIIP - Caba	La Union	NO	Competitive Bidding	02/13/2024	03/04/2024	3/29/2024	04/08/2024	GoP	2,840,220.80		2,840,220.80	Procurement/Installation of 1-unit Solar Powered Pump/Solar Power Driven Pump Irrigation & HDPE Irrigation Pipes
1-06-10-020	San Gregorio PIP - Caba	La Union	NO	Competitive Bidding	02/13/2024	03/04/2024	3/29/2024	04/08/2024	GoP	1,515,252.50		1,515,252.50	Construction of 5-units Open Dugwells w/ Pump & Accessories
1-06-10-020	Juan Cartas PIP - Caba	La Union	NO	Competitive Bidding	02/13/2024	03/04/2024	3/29/2024	04/08/2024	GoP	1,893,252.50		1,893,252.50	Construction of 6-units Open Dugwells w/ Pump & Accessories
1-06-10-020	San Cornelio PIP - Caba	La Union	NO	Competitive Bidding	02/13/2024	03/04/2024	3/29/2024	04/08/2024	GoP	1,135,980.00		1,135,980.00	Construction of 4-units Open Dugwells w/ Pump & Accessories
TOTAL FOR GAA-INFRA										243,637,141.97		243,637,141.97	
1-06-10-020	Bigbiga PCIS	La Union	NO	Competitive Bidding	01/27/2024	02/19/2024	03/13/2024	3/22/2024	GoP	1,379,208.60		1,379,208.60	Replacement of 14-units Diesel Engine with pump & Accessories
1-06-10-020	Macalva Sur PCIS	La Union	NO	NP-53.9 - Small Value Procurement	02/02/2024	02/05/2024	02/12/2024	02/15/2024	GoP	595,562.00		595,562.00	Replacement of 6-units Diesel Engine with pump & Accessories
1-06-10-020	Pongpong PCIS	La Union	NO	NP-53.9 - Small Value Procurement	02/02/2024	02/05/2024	02/12/2024	02/15/2024	GoP	595,562.00		595,562.00	Replacement of 6-units Diesel Engine with pump & Accessories
TOTAL FOR GAA-GOODS													
II. CONSULTING SERVICES AND OTHER SERVICECS													
TOTAL FOR CONSULTING SERVICES & OTHER SERVICES													
III. GOODS AND SERVICES													

Goods and Services											445,915.61	445,915.61	
A. SUPPLIES & MATERIALS											445,915.61	445,915.61	
5-02-03-010	Office Equipment and Accessories and Supplies	La Union	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	145,915.61	145,915.61	Office Equipment and Accessories and Supplies	
5-02-03-010	Information and Communication Technology (ICT) Equipment and Devices	La Union	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	130,000.00	130,000.00	Information and Communication Technology (ICT) Equipment and Devices	
5-02-03-010	Printer or Photocopier Supplies (Consumables)	La Union	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	45,000.00	45,000.00	Printer or Photocopier Supplies (Consumables)	
5-02-03-010	Lighting and Fixtures and Accessories	La Union	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00	Lighting and Fixtures and Accessories	
5-02-03-010	Cleaning Equipment and Supplies	La Union	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00	Cleaning Equipment and Supplies	
5-02-03-010	Paper Materials and Products	La Union	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00	Paper Materials and Products	
5-02-03-010	Alcohol or Acetone Based Antiseptics	La Union	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00	Alcohol or Acetone Based Antiseptics	
OTHER CATEGORIES											1,257,876.41	1,257,876.41	
5-02-99-050	Rental Expenses	La Union	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	260,502.45	260,502.45	Rental Expenses	
5-02-03-090	Gasoline, Oil & Lubricants	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Monthly	Monthly	Monthly	Monthly	GoP	601,458.34	601,458.34	Gasoline, Oil & Lubricants	
5-02-03-210	Semi expandable machinery & equipment expenses	La Union	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	395,915.62	395,915.62	Semi expandable machinery & equipment expenses	
IRRIGATOR'S ASSOCIATION OPERATION & MAINTENANCE											1,282,000.00	1,282,000.00	
5-02-02-010	Trainings	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	800,000.00	800,000.00	IMTSS Trainings	
5-02-02-010	Trainings	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	482,000.00	482,000.00	IMTSS Trainings	
TOTAL FOR GAA GOODS AND SERVICES											2,985,792.02	2,985,792.02	
TOTAL FOR GAA											249,193,266.59	249,193,266.59	
III. GOODS AND SERVICES													
Goods and Services											194,000.00	194,000.00	
5-02-01-010	Travelling Expenses	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	194,000.00	194,000.00	Travelling Expenses (Air Fare)	
I. INFRASTRUCTURE											7,438,000.00	7,438,000.00	
5-02-13-040	Construction of Multi-Purpose Covered Court Ph. 2	LUIMO	NO	Competitive Bidding	01/30/2023	02/19/2024	03/20/2024	04/01/2024	Corporate Budget	7,438,000.00	7,438,000.00	Construction of Multi-Purpose Covered Court	
II. CONSULTING SERVICES AND OTHER SERVICES													
TOTAL FOR CONSULTING SERVICES & OTHER SERVICES													
III. GOODS AND SERVICES													
Goods and Services											805,000.00	805,000.00	
236-Y-07.01-04	Procurement of 11 units Intermediate Desktop	La Union	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	605,000.00	605,000.00	Procurement of 11 units Intermediate Desktop	
1-06-05-221	Procurement of 1 unit rover with fiber pole	La Union	NO	NP-53.9 - Small Value Procurement	January 03, 1900	N/A	4th Quarter	4th Quarter	Corporate Budget	200,000.00	200,000.00	Procurement of 1 unit rover with fiber pole	
MOOE											88,015.00	88,015.00	
5-02-02-010	B. TRAINING & SCHOLARSHIP EXPENSES	La Union	NO	Shopping	3rd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	88,015.00	88,015.00	Training and Scholarship Expenses	
MOOE											2,893,581.00	2,893,581.00	
5-02-03-070	Drugs & Medicines	La Union	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	249,608.00	249,608.00	Drugs & Medicines	
5-02-03-010	Office Supplies	La Union	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	952,231.00	952,231.00	Office Supplies	
5-02-03-090	Gasoline, Oil & Lubricants	La Union	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	539,651.00	539,651.00	Gasoline, Oil & Lubricants	
5-02-03-210	Semi expandable machinery & equipment expenses	La Union	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	635,739.00	635,739.00	Semi expandable machinery & equipment expenses	
5-02-03-220	Semi Expandable Furniture Fixtures & Books	La Union	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	316,352.00	316,352.00	Semi Expandable Furniture Fixtures & Books	
5-02-03-990	Other Supplies	La Union	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00	Other Supplies	


MOOE	D. UTILITY EXPENSES									451,259.00	451,259.00	-	D. UTILITY EXPENSES
5-02-04-020	Electricity	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	402,037.00	402,037.00		Electricity
5-02-01-010	Water	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	49,222.00	49,222.00		Water
MOOE	E. COMMUNICATION EXPENSES									255,568.00	255,568.00	-	E. COMMUNICATION EXPENSES
5-02-05-010	Postage and Deliveries	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	4,175.00	4,175.00		Postage and deliveries
5-02-05-020	Telephone Expenses - Landline	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	174,720.00	174,720.00		Telephone Expenses - Landline
5-02-05-030	Internet Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	43,648.00	43,648.00		Internet Expenses
5-02-05-020	Telephone Expenses-Mobile	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	37,200.00	37,200.00		Telephone Expenses-Mobile
MOOE	F. PROFESSIONAL SERVICES									120,000.00	120,000.00	-	
5-02-11-020	Auditing Services	La Union	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Auditing Services
MOOE	G. REPAIR & MAINTENANCE									1,147,541.00	1,147,541.00	-	
5-02-13-057	Furnitures and Fixtures	La Union	NO	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	40,481.00	40,481.00		Furnitures and Fixtures
5-02-13-057	Machineries and Equipment	La Union	NO	Shopping	N/A	N/A	Monthly	Monthly	Corporate Budget	67,284.00	67,284.00		Machineries and Equipment
5-02-13-057	Transport Equipment - Spare parts	La Union	NO	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	761,881.00	761,881.00		Transport Equipment - Spare parts
1-06-05-220	Buildings and Structures	La Union	NO	Shopping	N/A	N/A	Monthly	Monthly	Corporate Budget	277,895.00	277,895.00		Buildings and Structures
MOOE	H. TAXES, INSURANCE PREMIUMS & OTHER FEES									266,889.00	266,889.00	-	H. TAXES, INSURANCE PREMIUMS & OTHER FEES
5-02-15-010	Taxes, Duties, and Licenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	242,452.00	242,452.00		Taxes, Duties, and Licenses
5-02-15-010	Fidelity Bonds Premiums	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	4,942.00	4,942.00		Fidelity Bonds Premiums
5-02-15-030	Insurance Expenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	19,495.00	19,495.00		Insurance Expenses
MOOE	I. & OTHER FEES									276,508.00	276,508.00	-	I. & OTHER FEES
	Financial Expense	La Union	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	9,750.00	9,750.00		Financial Expense
SUB-TOTAL MOOE										5,707,341.00	5,707,341.00		
TOTAL FOR GOODS AND SERVICES (LFPs & COB)										8,437,000.00	8,437,000.00		
GRAND TOTAL FOR LA UNION										263,337,607.59			

PREPARED BY:



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SUBMITTED BY:


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 Division Manager A

January 18, 2024

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