

(NIA-ILOCOS SUR IMO) Annual Procurement Plan for FY 2023

GAA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE													
1-06-10-020	CCAW/BANAOANG PIS	Ilocos Sur IMO	No	Competitive Bidding	August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	15,111,703.30		15,111,703.30	Construction of Drainage Structures
1-06-10-020	EGPIP-SOLAR/STA. CATALINA SPIP	Ilocos Sur IMO	No	Competitive Bidding	January 10, 2023	January 30, 2023	March 2023	March 2023	GoP	4,560,772.88		4,560,772.88	Construction of 1 (one) unit Solar Pump irrigation System
1-06-10-020	EGPIP-SOLAR/SAN ILDEFONSO SPIP	Ilocos Sur IMO	No	Competitive Bidding	January 10, 2023	January 30, 2023	March 2023	March 2023	GoP	14,056,561.29		14,056,561.29	Construction of 4 (four) units Solar Pump irrigation System
1-06-10-020	EGPIP-SOLAR/CABAROAN SPIP	Ilocos Sur IMO	No	Competitive Bidding	January 31, 2023	February 20, 2023	March 3, 2023	March 13, 2023	GoP	9,753,508.40		9,753,508.40	Construction of Solar Pump irrigation System
1-06-10-020	EGPIP-SOLAR/CAPPA-CAPPA SPIP	Ilocos Sur IMO	No	Competitive Bidding	February 23, 2023	March 15, 2023	April 14, 2023	April 24, 2023	GoP	4,565,252.57		4,565,252.57	Construction of 1 (one) unit Solar Pump irrigation System
1-06-10-020	EGPIP-SOLAR/GREGORIO DEL PILAR SPIP	Ilocos Sur IMO	No	Competitive Bidding	January 10, 2023	January 30, 2023	March 2023	March 2023	GoP	9,699,633.48		9,699,633.48	Construction of 3 (three) unitsSolar Pump irrigation System
1-06-10-020	Line Project/ILOCOS SUR TRANSBASIN PROJECT (ISTP)	Ilocos Sur IMO	No	Competitive Bidding	January 20, 2023	February 9, 2023	March 13, 2023	March23, 2023	GoP	9,535,265.48		9,535,265.48	Construction of Flood Protection Wall
1-06-10-020	IMTSS/GACO NIS	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	148,000.00		148,000.00	Meals, Snacks, lease of venue, fuel and oil and office supplies for IA trainings
1-06-10-020	IMTSS/BANAOANG PIS	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	186,000.00		186,000.00	Meals, Snacks, lease of venue, fuel and oil and office supplies for IA trainings
1-06-10-020	IMTSS/STA. LUCIA-CANDON NIS	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	195,000.00		195,000.00	Meals, Snacks, lease of venue, fuel and oil and office supplies for IA trainings
1-06-10-020	IMTSS/STA. MARIA-BURGOS NIS	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	113,000.00		113,000.00	Meals, Snacks, lease of venue, fuel and oil and office supplies for IA trainings
1-06-10-020	IMTSS/TAGUDIN NIS	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	148,000.00		148,000.00	Meals, Snacks, lease of venue, fuel and oil and office supplies for IA trainings
1-06-10-020	OMNISPIS/BANAOANG PIS	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	27,000,000.00		27,000,000.00	Repair, Operation and Maintenance of Pumps and payment of electric bill
1-06-10-020	OMNISPIS/BANAOANG PIS	Ilocos Sur IMO	No	Competitive Bidding	August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	3,000,000.00		3,000,000.00	Repair, Operation and Maintenance of Pumps
1-06-10-020	RECIS/SALVADOR-BAGAR CIS	Ilocos Sur IMO	No	Competitive Bidding	February 8, 2023	February 28, 2023	March 7, 2023	March 27, 2023	GoP	1,575,079.51		1,575,079.51	Repair of Major Canal Structures and Procurement & Installation of Steel Gates
1-06-10-020	RECIS/SUYO-PROPER CIS	Ilocos Sur IMO	No	Competitive Bidding	July 6, 2023	July 26, 2023	on going bid evaluation		GoP	6,239,411.34		6,239,411.34	Repair of Diversion Work and Construction of Canal Lining and Canal Structures
1-06-10-020	RESCIS/COMILLAS CIS	Ilocos Sur IMO	No	Competitive Bidding	July 6, 2023	July 26, 2023	on going bid evaluation		GoP	11,909,977.05		11,909,977.05	Repair of Diversion Work, Construction of canal lining & canal structures
1-06-10-020	RESCIS/ARAGAN CIS	Ilocos Sur IMO	No	Competitive Bidding	August 2023	August 2023	Sept. 2023	Sept. 2023	GoP	21,790,813.85		21,790,813.85	Construction of Intake structure and pipeline structure
1-06-10-020	RESCIS/LACASAMA CIS	Ilocos Sur IMO	No	Competitive Bidding	February 8, 2023	February 28, 2023	March 7, 2023	March 27, 2023	GoP	9,369,560.39		9,369,560.39	Repair of Diversion Work, Construction of canal lining & canal structures
1-06-10-020	RENIS/BANAOANG PIS (Magsingal)	Ilocos Sur IMO	No	Competitive Bidding	February 8, 2023	February 28, 2023	March 7, 2023	March 27, 2023	GoP	21,972,926.37		21,972,926.37	Construction of Canal Lining and Canal Structures
1-06-10-020	RESNIS/BANAOANG PIS (Caoayan)	Ilocos Sur IMO	No	Competitive Bidding	January 20, 2023	February 9, 2023	February 17, 2023	February 27, 2023	GoP	9,403,131.78		9,452,267.33	Construction of Canal Lining and Canal Structures at Lateral A (5+527 onwards)
1-06-10-020	RESNIS/BANAOANG PIS (San Vicente)	Ilocos Sur IMO	No	Competitive Bidding	January 31, 2023	February 20, 2023	March 3, 2023	March 13, 2023	GoP	13,933,946.02		13,983,573.69	Construction of Canal Lining and Canal Structures at Lateral D (6+166 onwards)
1-06-10-020	RESNIS/STA. LUCIA-CANDON NIS	Ilocos Sur IMO	No	Competitive Bidding	July 6, 2023	July 26, 2023	on going bid evaluation		GoP	5,630,288.86		5,630,288.86	Construction of Canal Lining and Canal Structures
1-06-10-020	RESNIS/BANAOANG PIS (Sto. Domingo)	Ilocos Sur IMO	No	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	8,494,084.40		8,503,462.00	Repair of Major Structure (C47-Siphon at 11+716 to 11+215) & construction of canal lining at main canal
1-06-10-020	ISRNIS/STA. LUCIA-CANDON NIS	Ilocos Sur IMO	No	Competitive Bidding	January 20, 2023	February 9, 2023	March 13, 2023	March 23, 2023	GoP	8,364,322.07		8,364,322.07	Concreting of Service Road (sta. 0+309 onwards)
1-06-10-020	CARP-IC/CABUNGAOAN CIS	Ilocos Sur IMO	No	Competitive Bidding	January 20, 2023	February 9, 2023	March 3, 2023	March 13, 2023	GoP	13,334,125.28		13,334,125.28	Construction of Diversion Works
1-06-10-020	CARP-IC/SUMAYAT CIS	Ilocos Sur IMO	No	Competitive Bidding	January 20, 2023	February 9, 2023	March 3, 2023	March 13, 2023	GoP	3,549,560.51		3,549,560.51	Construction of Canal Lining, cnal Structures and Protection Works
1-06-10-020	1st District PIS	Ilocos Sur IMO	No	Competitive Bidding	May 24, 2023	June 13, 2023	July 7, 2023	July 17, 2023	GoP	1,980,000.00		1,980,000.00	Supply and delivery of 75 units water pumps with accessories
1-06-10-020	2nd District PIS	Ilocos Sur IMO	No	Competitive Bidding	May 24, 2023	June 13, 2023	July 7, 2023	July 17, 2023	GoP	1,980,000.00		1,980,000.00	Supply and delivery of 75 units water pumps with accessories
1-06-10-020	Gaco SRIP, Package 16	Ilocos Sur IMO	No	Competitive Bidding	May 9, 2023	May 29, 2023	June 15, 2023	June 26, 2023	GoP	6,232,091.08		6,232,091.08	Supply and delivery of 4 units solar pump irrigation system
1-06-10-020	Gaco SRIP, Package 17	Ilocos Sur IMO	No	Competitive Bidding	May 9, 2023	May 29, 2023	June 15, 2023	June 26, 2023	GoP	6,232,091.08		6,232,091.08	Supply and delivery of 4 units solar pump irrigation system
1-06-10-020	Gaco SRIP, Package 18	Ilocos Sur IMO	No	Competitive Bidding	May 9, 2023	May 29, 2023	June 15, 2023	June 26, 2023	GoP	7,801,264.85		7,801,264.85	Supply and delivery of 5 units solar pump irrigation system
1-06-10-020	Gaco SRIP, Package 19	Ilocos Sur IMO	No	Competitive Bidding	May 9, 2023	May 29, 2023	June 15, 2023	June 26, 2023	GoP	7,801,264.85		7,801,264.85	Supply and delivery of 5 units solar pump irrigation system

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	Repair and Maintenance of Building & Structures, Infrastructure Assets and Land Improvements	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	March 12, 2023	March 15, 2023	March 20, 2023	March 20, 2023	Corporate Budget	462,594.90		462,594.90	Construction of COA office (partition of main office of Banaoang PIS)
1-06-10-020	Repair and Maintenance of Building & Structures, Infrastructure Assets and Land Improvements	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	July 15, 2023	July 18, 2023	July 21, 2023	July 24, 2023	Corporate Budget	299,612.00		299,612.00	Repair/Rehabilitation of protection works at Sta. Lucia-Candon NIS
1-06-10-020	Repair and Maintenance of Building & Structures, Infrastructure Assets and Land Improvements	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	Corporate Budget	338,857.33		338,857.33	Repair/Rehabilitation of roofing of NIA-ISIMO main office
<b>TOTAL FOR INFRASTRUCTURE</b>										<b>266,767,700.92</b>		<b>266,875,841.74</b>	
<b>GOODS AND SERVICES</b>													
	<b>ITEMS AVAILABLE AT PS-DBM</b>								GoP				
5-02-03-010	Arts and Crafts and Equipment and Accessories and Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	97,493.60	97,493.60		Arts and Crafts and Equipment and Accessories and Supplies
5-02-03-010	Cleaning Equipment and Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	22,170.84	22,170.84		Cleaning Equipment and Supplies
5-02-03-010	Facemask	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,750.00	7,750.00		Facemask
5-02-03-010	Films	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,385.40	2,385.40		Films
5-02-03-010	Fire Fighting Equipment	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	22,880.00	22,880.00		Fire Fighting Equipment
5-02-03-010	Flag or Accessories	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	569.68	569.68		Flag or Accessories
5-02-03-010	Furniture and Furnishings	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	407,198.40	407,198.40		Furniture and Furnishings
5-02-03-010	Heating and ventilation and Air Circulation	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	56,948.40	56,948.40		Heating and ventilation and Air Circulation
5-02-03-010	Information and Communication Technology (ICT) Equipment and Devices	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	97,734.00	97,734.00		Information and Communication Technology (ICT) Equipment and Devices
5-02-03-010	Lighting and Fixtures and Accessories	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,292.95	18,292.95		Lighting and Fixtures and Accessories
5-02-03-010	Manufacturing Components and Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	14,830.00	14,830.00		Manufacturing Components and Supplies
5-02-03-010	Office Equipment and Accessories and Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,250,039.45	1,250,039.45		Office Equipment and Accessories and Supplies
5-02-03-010	Paper Materials and Products	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	920,802.25	920,802.25		Paper Materials and Products
5-02-03-010	Pesticides or Pest Repellents	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,968.00	6,968.00		Pesticides or Pest Repellents
5-02-03-010	Printed Publication	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	186.05	186.05		Printed Publication
	<b>OTHERS ITEMS NOT AVAILABLE AT PS</b>								GoP				
5-02-03-010	Office Equipment and Accessories and Supplies	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	139,708.00	139,708.00		Office Equipment and Accessories and Supplies
5-02-03-010	Information and Communication Technology (ICT) Equipment and Devices	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	74,870.00	74,870.00		Information and Communication Technology (ICT) Equipment and Devices
5-02-03-010	Manufacturing Components and Supplies	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	8,692.00	8,692.00		Manufacturing Components and Supplies
5-02-03-010	Printer or Facsimile or Photocopier Supplies (Consumables)	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,400.00	15,400.00		Printer or Facsimile or Photocopier Supplies (Consumables)
5-02-03-010	Cleaning Equipment and Supplies	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	802,443.00	802,443.00		Cleaning Equipment and Supplies
5-02-03-010	Paper Materials and Products	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	7,200.00	7,200.00		Paper Materials and Products
5-02-03-010	Arts and Crafts and Equipment and Accessories and Supplies	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	25,300.00	25,300.00		Arts and Crafts and Equipment and Accessories and Supplies
5-02-03-010	Pesticides or Pest Repellents	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	28,400.00	28,400.00		Pesticides or Pest Repellents
<b>TOTAL FOR GOODS (LFPs)</b>										<b>4,028,262.02</b>	<b>4,028,262.02</b>	-	
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>													
	<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>												
5-02-03-010	Office Supplies	Ilocos Sur IMO	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	830,983.10	830,983.10		Office Supplies

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					Advertisement/P oosting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Other Supplies	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00		Other Supplies
	OTHER CATEGORIES								Corporate Budget				
1-06-05-221	Accountable Forms	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	Corporate Budget	51,242.83	51,242.83		Accountable Forms
1-06-05-233	Drugs and Medicines	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	136,413.68	136,413.68		Drugs and Medicines
1-06-05-233	Medical, Dental and Laboratory Supplies	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	48,045.72	48,045.72		Medical, Dental and Laboratory Supplies
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Ilocos Sur IMO	No	NP-53.13 Direct Retail Purchae	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,460,031.10	1,460,031.10		Gasoline, Fuel Oil and Lubricant
1-06-05-233	Semi-Expandable Machinery and Equipment Expense	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	19,439.06	19,439.06		Semi-Expandable Machinery and Equipment Expense
1-06-05-233	Semi-Expandable Furniture, Fixture and Books	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	122,669.28	122,669.28		Semi-Expandable Furniture, Fixture and Books
5-02-05-020	Water Bill	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	Corporate Budget	18,000.00	18,000.00		Water Bill
5-02-05-020	Electricity Bill	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	Corporate Budget	842,585.25	842,585.25		Electricity Bill
5-02-05-020	Postage and Deliveries	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	4,829.27	4,829.27		Postage and Deliveries
5-02-05-020	Telephone Expenses-Landline	Ilocos Sur IMO	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	125,465.35	125,465.35		Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	Corporate Budget	18,000.00	18,000.00		Telephone Expenses-Mobile
5-02-05-020	Internet Expenses	Ilocos Sur IMO	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	124,688.28	124,688.28		Internet Expenses
5-02-05-020	Cable, Sattelite, Telegraph & Radio Expenses	Ilocos Sur IMO	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	9,800.00	9,800.00		Cable, Sattelite, Telegraph & Radio Expenses
5-02-15-020	Advertising Expenses	Ilocos Sur IMO	No	Direct Contracting	Annual	Annual	Annual	Annual	Corporate Budget	30,000.00	30,000.00		Advertising Expenses
5-02-15-020	Printing and Publication Expense	Ilocos Sur IMO	No	Direct Contracting	Quarterly	Quarterly	Annual	Annual	Corporate Budget	4,597.70	4,597.70		Printing and Publication Expense
5-02-05-020	Subscription Expenses	Ilocos Sur IMO	No	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00		Subscription Expenses
5-02-05-020	Other Professional Services	Ilocos Sur IMO	No	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Professional Services
5-02-05-020	Auditing Services	Ilocos Sur IMO	No	Shopping	Monthly	Monthly	Monthly	Monthly	Corporate Budget	120,000.00	120,000.00		Professional Services
1-06-05-220	Repair & Maintenance of Furniture & Fixtures	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	52,910.05	52,910.05		Furniture & Fixtures
1-06-05-990	Repair & Maintenance of Machineriess & Equipment	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	57,835.93	57,835.93		Machineriess & Equipment
5-02-99-040	Repair & Maintenance of Transportation Equipment	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	139,348.13	139,348.13		Repair of Transportation Equipment
1-06-05-223	Annual Physical Examination	Ilocos Sur IMO	No	Direct Contracting	Annual	Annual	Annual	Annual	Corporate Budget	500,000.00	500,000.00		Annual Physical Examination
1-06-05-990	Gender and Development	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Annual	Annual	Annual	Annual	Corporate Budget	87,154.77	87,154.77		Gender and Development
1-06-05-990	Sports/Athletics/Anniversary/Christ mas Program	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Semi-annual	Semi-annual	Semi-annual	Semi-annual	Corporate Budget	219,174.37	219,174.37		Sports/Athletics/Anniversary/Christmas Program
1-06-05-990	Procurement of Machinery and Equipment	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	Corporate Budget	337,760.17	337,760.17		Procurement of Machinery and Equipment
1-06-05-990	Procurement of Intangible Assets	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	July 15, 2023	July 18, 2023	July 21, 2023	July 24, 2023	Corporate Budget	98,000.00	98,000.00		Procurement of Intangible Assets
TOTAL FOR GOODS (COB)										5,688,974.04	5,688,974.04		
TOTAL FOR GOODS (LFPs & COB)										9,717,236.06	9,717,236.06		
GRAND TOTAL ILOCOS SUR										276,484,936.98			

Prepared by:

MARITEZ B. GALBAN  
Member, BAC Secretariat

Checked/Reviewed:

ALODIA CHARISSE C. ORPILLA-TINDOC  
Sr. Corporate Account Analyst/  
Acting Sr. Accounting Processor A

Recommending Approval:

MERINO S. BIRALDE  
Chairperson, BAC

Approved by:

AURELIA G. REASONDA  
Division Manager A

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	





































































































































































































































































































































































































































