La Union Irrigation Management Office Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	t		Schedule for Each I	Procurement Activity		E	stimated Budget (PhP)	Remarks (brief description of Project)		
	Project	Ena-Oser	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
I. INFRASTRUCT	URE												
GAA-2021													
1-06-10-020	Nagsabaran SIP	La Union	NO	Competitive Bidding	February 25, 2021	March 18, 2021	April 16, 2021	April 21, 2021	GoP	6,167,073.18	e	6,167,073.18	Irrigation Pipes
1-06-10-020	Sinapangan Norte SIP	La Union	NO	Competitive Bidding	April 13, 2021	May 03, 2021	May 27, 2021	June 01, 2021	GoP	17,263,060.96	17	7,263,060.96	Construction of Diversion Dam, Canal Lining, Cana Structures, Terminal Facilities & Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	February 20, 2021	March 15, 2021	April 08, 2021	April 13, 2021	GoP	1,098,687.81	1	,098,687.81	Canal Lining
1-06-10-020	Amburayan RIS-Balaoan	La Union	NO	Competitive Bidding	February 20, 2021	March 15, 2021	April 08, 2021	April 13, 2021	GoP	1,043,658.53	1	,043,658.53	Canal Lining
1-06-10-020	Masalip RIS-Agoo	La Union	NO	Competitive Bidding	February 20, 2021	March 15, 2021	April 08, 2021	April 13, 2021	GoP	1,043,658.53	1	,043,658.53	Canal Lining
1-06-10-020	Amburayan RIS-Bangar	La Union	NO	NP-53.9 - Small Value Procurement	March 10, 2021	March 17, 2021	April 05, 2021	April 12, 2021	GoP	379,512.19		379,512.19	Canal Lining
1-06-10-020	Amburayan RIS-Luna	La Union	NO	NP-53.9 - Small Value Procurement	March 10, 2021	March 17, 2021	April 05, 2021	April 12, 2021	GoP	555,985.37		555,985.37	Canal Lining
1-06-10-020	Masalip RIS-Tubao	La Union	NO	NP-53.9 - Small Value Procurement	March 10, 2021	March 17, 2021	April 05, 2021	April 12, 2021	GoP	379,512.19		379,512.19	Canal Lining
1-06-10-020	Masalip RIS-Sto. Tomas	La Union	NO	NP-53.9 - Small Value Procurement	March 10, 2021	March 17, 2021	April 05, 2021	April 12, 2021	GoP	379,512.19		379,512.19	Canal Lining
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	February 20, 2021	March 15, 2021	April 12, 2021	April 16, 2021	GoP	6,171,817.08	6	6,171,817.08	Canal Protection Works
1-06-10-020	Masalip RIS-Agoo	La Union	NO	Competitive Bidding	February 25, 2021	March 18, 2021	April 16, 2021	April 21, 2021	GoP	2,846,341.47	2	2,846,341.47	Embankment Protection
1-06-10-020	Amburayan RIS-Balaoan	La Union	NO	Competitive Bidding	February 20, 2021	March 15, 2021	May 12, 2021	May 17, 2021	GoP	948,780.48		948,780.48	Concreting of Canal Service Road
1-06-10-020	Masalip RIS-Sto. Tomas	La Union	NO	Competitive Bidding	February 20, 2021	March 15, 2021	May 12, 2021	May 17, 2021	GoP	1,046,504.88	1	,046,504.88	Concreting of Canal Service Road
1-06-10-020	Payocpoc Norte Weste PIP	La Union	NO	Competitive Bidding	April 13, 2021	May 03, 2021	May 27, 2021	June 01, 2021	GoP	4,743,902.44	4	,743,902.44	Procurement/Installation of Solar-Powered Pump
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	Competitive Bidding	February 20, 2021	March 15, 2021	April 08, 2021	April 13, 2021	GoP	19,068,627.45	19	,068,627.45	Canal Lining
1-06-10-020	Sta. Cecilia PIP	La Union	NO	Competitive Bidding	March 18, 2021	April 07, 2021	May 03, 2021	May 11, 2021	GoP	5,720,588.23	5	,720,588.23	Construction of Open Dugwells with Pumpsets/Engine with Accessories and PE Irrigation Pipes
1-06-10-020	Amburayan RIS-Sudipen	La Union	NO	NP-53.9 - Small Value Procurement	July 20, 2021	July 28, 2021	August 08, 2021	August 12, 2021	GoP	100,665.44		100,665.44	Canal Lining (Repair-NIS, Savings)
1-06-10-020	Antaguing CIS-Caba	La Union	NO	NP-53.9 - Small Value Procurement	July 20, 2021	July 28, 2021	August 08, 2021	August 12, 2021	GoP	201,783.74		201,783.74	Canal Lining (Repair-CIS, Savings)
1-06-10-020	District 1 & 2 STW	La Union	NO	NP-53.9 - Small Value Procurement	July 20, 2021	July 28, 2021	August 08, 2021	August 12, 2021	GoP	303,184.08		303,184.08	Supply & Delivery of Pumpsets/Engine & PE Irrigation Pipes (EGPIP, Savings)
	TOTAL FOR GAA-INFRA									69,462,856.24	69,	462,856.24	
II. CONSULTING	SERVICES & OTHER SERVICES												

TOTAL FOR CONSULTING SERVICES & OTHER SERVICES									-	-		
III. GOODS & SERVICES												
GAA-2021												
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP 2	,189.21	23,189.21	SIP- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	,153.24	3,153.24	Repair NIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	,677.11	1,677.11	Resto NIS- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	,925.43	8,925.43	CCAW- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	,974.76	1,974.76	Service Road- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	,695.12	4,695.12	EGPIP (Solar)- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP 1	,872.55	18,872.55	EGPIP (Engine)- Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	,661.77	5,661.77	CARP-IC- Travelling Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	642.87	642.87	SIP- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	87.42	87.42	Repair NIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	46.50	46.50	Resto NIS- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	247.44	247.44	CCAW- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	54.75	54.75	Service Road- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	130.16	130.16	EGPIP (Solar)- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	523.19	523.19	EGPIP(Engine)- Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP.53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	156.96	156.96	CARP-IC- Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP 7	,325.28	70,325.28	SIP- Fuel Oil & Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	,562.75	9,562.75	Repair NIS- Fuel, Oil & Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	,086.09	5,086.09	Resto NIS- Fuel, Oil & Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP 2	,067.90	27,067.90	CCAW- Fuel, Oil & Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	,988.82	5,988.82	Service Road- Fuel, Oil & Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP 1	,238.77	14,238.77	EGPIP (Solar)- Fuel, Oil & Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP 5	,234.27	57,234.27	EGPIP (Engine)- Fuel, Oil & Lubricant

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5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	17,170.29	 17,170.29	CARP-IC- Fuel, Oil & Lubricant
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	227.30	227.30	SIP- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30.91	30.91	Repair NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	16.44	16.44	Resto NIS- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	87.49	87.49	CCAW- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	19.36	19.36	Service Road- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	46.02	46.02	EGPIP (Solar)- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	184.99	184.99	EGPIP (Engine)- Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	55.50	55.50	CARP-IC- Spare Parts
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	31,212.17	31,212.17	SIP- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,244.20	4,244.20	Repair NIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,257.35	2,257.35	Resto NIS- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,013.43	12,013.43	CCAW- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,657.99	2,657.99	Service Road- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,319.54	6,319.54	EGPIP (Solar)- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,402.04	25,402.04	EGPIP (Engine)- Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,620.62	7,620.62	CARP-IC- Office Supplies
1-06-05-071	Purchase of communication equipment 9 units	LUIMO	NO	Shopping	February 16, 2021	February 19, 2021	1st quarter	1st quarter	GoP	140,000.00	140,000.00	Communications Equipment
B. Capital Outlay												
5-02-02-010	Trainings	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,800,000.00	1,800,000.00	IMTSS Trainings
5-02-02-010	Trainings	La Union	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,041,000.00	1,041,000.00	IMTSS Trainings
TOTAL FOR GAA CONSULTING SERVICES & OTHER SERVICES									3,350,107.97	3,350,107.97		
TOTAL FOR GAA										72,812,964.21	72,812,964.21	
I. INFRASTACTUR	RE									14,563,126.28	14,563,126.28	
5-02-13-040	Construction of Amburayan RIS Office Building	LUIMO	NO	Competitive Bidding	July 27, 2021	August 16, 2021	September 09, 2021	September 14, 2021	Corporate Budget	9,708,749.52	9,708,749.52	Construction of AMRIS Office Building
5-02-13-040	Construction of La Union IMO Guest House	LUIMO	NO	Competitive Bidding	July 21, 2021	August 10, 2021	September 03, 2021	September 08, 2021	Corporate Budget	4,854,376.76	4,854,376.76	Construction of La Union IMO Guest House
	Building Construction of La Union IMO Guest					-						

II. CONSULTING S	SERVICES AND OTHER SERVICES									-			
III. GOODS AND S	ERVICES									2,174,000.00		2,174,000.00	
1-06-05-030	ICT Equipment & Supplies(Printers, Laptop & Desktop) 22 units	LUIMO	NO	Shopping	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	Corporate Budget	939,000.00		939,000.00	
225-L-66.01-04	Procurement of Motorpool tools and equipment	LUIMO	NO	Shopping	Semi-annual	N/A	Semi-annual	Semi-annual	Corporate Budget	60,000.00		60,000.00	Motorpool tools and equipment
236-Y-07.01-04	Purchase of 5 A/C	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	245,000.00		245,000.00	Survey Equipment
236-Y-07.01-04	Purchase of Automatic level	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	40,000.00		40,000.00	Survey Equipment
1-06-07-011	purchase of table and chair lounge (sofa set)	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	45,000.00		45,000.00	Table and chair (sofa set)
1-06-05-031	Supply, Delivery and Installation of Speaker with Mixer 1 unit	LUIMO	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	55,000.00		55,000.00	Speaker and Mixer
1-06-05-221	Supply and Delivery of Steel Cabinets, 12 Units	LUIMO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	240,000.00		240,000.00	Steel Cabinet
1-06-05-140	purchase of current meter, 2 units	LUIMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	300,000.00		300,000.00	Current Meter
1-06-05-221	Supply, Delivery and Installation of Conference Tables, Chairs and Sound System with speakers and Digital Discussion System with Built-in MP3 USB Recording	LUIMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	250,000.00		250,000.00	Conference Room Sound system with Built in Microphone
MOOE										11,009,235.00	11,009,235.00		
5-02-01-010	A. TRAVELLING EXPENSES	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	241,000.00	241,000.00		Traveling Expenses
5-02-02-010	B. TRAINING & SCHOLARSHIP EXPENSES	LUIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	327,830.00	327,830.00		Training and Scholarship
MOOE	C.SUPPLIES & MATERIALS									1,815,996.00	1,815,996.00		
5-02-03-010	Office Supplies	LUIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	804,996.00	804,996.00		Office Supplies
5-02-03-090	Gasoline, Oil & Lubricants	LUIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	841,000.00	841,000.00		Gasoline, Oil, and lubricants
5-02-03-210	Semi expandable machinery & equipment expenses	LUIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	25,000.00	25,000.00		Semi-Expandable Machinery
5-02-03-220	Semi Expandable Furniture Fixtures & Books	LUIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	75,000.00	75,000.00		Semi Expandable Furniture Fixtures & Books
5-02-03-990	Other Supplies	LUIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	70,000.00	70,000.00		Other Supplies
MOOE	D. UTILITY EXPENSES									780,000.00	780,000.00		
5-02-04-020	Electricity	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	720,000.00	720,000.00		Electricity
5-02-01-010	Water	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		Water
MOOE	E. COMMUNICATION EXPENSES									308,880.00	308,880.00		
5-02-05-020	Telephone Expenses - Landline	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	204,000.00	204,000.00		Telephone Expenses - Landline
5-02-05-030	Internet Expenses	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	72,000.00	72,000.00		Internet Expenses

5-02-05-020	Telephone Expenses-Mobile	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	32,880.00	32,880.00	Telephone Expenses-Mobile
5-02-99-020	F. PRINTING & BINDING	LUIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	15,000.00	15,000.00	Printing and Binding
MOOE	G. PROFESSIONAL SERVICES									120,000.00	120,000.00	
5-02-11-020	Auditing Services	LUIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	120,000.00	120,000.00	Auditing Services
MOOE	H. REPAIR & MAINTENANCE	LUIMO	NO	Competitive Bidding						754,000.00	754,000.00	
5-02-13-060	Transport Equipment - Spare parts	LUIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	604,000.00	604,000.00	Transport Equipment - Spare parts
1-06-05-220	Office Equipment, Furniture, Etc	LUIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	150,000.00	150,000.00	Office Equipment, Furniture, Etc
	I. TAXES, INSURANCE & OTHER DUTIES									1,006,600.00	1,006,600.00	
5-02-15-010	Taxes, Duties, and Licenses	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	950,000.00	950,000.00	Taxes, Duties, and Licenses
5-02-15-010	Fidelity Bonds Premiums	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	6,000.00	6,000.00	Fidelity Bonds Premiums
5-02-15-030	Insurance Expenses	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	50,600.00	50,600.00	Insurance Expenses
MOOE	J. & OTHER FEES									10,000.00	10,000.00	
5-03-01-040	Bank Charges	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00	Bank Charges
MOOE	K. IRRIGATOR'S ASSOCIATION OPERATION & MAINTENANCE									5,629,929.00	5,629,929.00	
MOOE	1. NIS									3,029,300.00	3,029,300.00	
5-02-99-990E	IA Operation & Maintenance Compensation	LUIMO	NO	Competitive Bidding			Semi-annual	Semi-annual	Corporate Budget	3,029,300.00	3,029,300.00	IA Operation & Maintenance Compensation
	2. CIS									2,600,629.00	2,600,629.00	
5-02-99-990E	Operation and Maintenance Compensation	LUIMO	NO	Direct Contracting	N/A	N/A	Semi-annual	Semi-annual	Corporate Budget	2,600,629.00	2,600,629.00	Operation and Maintenance Compensation



mu RHEAM SANTIAGO CYNTHIA G. PANIT BAC Vice Chairman

BAC Chairman

HILDA V. JONGUILLO CRISTETA B. LOPEZ Member

FRANCISCO L. MAKILING JR.

ROALLAN N. BANDZ Ph.D.

Division Manager A

Member

Member