

(National Irrigation Administration-Region I) Annual Procurement Plan for FY 2020

GAA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE													
GAA													
1-06-10-020	ROMNIS/PIB/BANAOANG PIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	29,857,000.00		29,857,000.00	Operation and Maintenance of National Irrigation Systems/Pump Irrigation Systems
1-06-10-020	IMTSS/Banaoang PIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00		100,000.00	Support to Operations
1-06-10-020	IMTSS/Gaco NIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	64,000.00		64,000.00	Support to Operations
1-06-10-020	IMTSS/Sta. Lucia-Candon NIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00		100,000.00	Support to Operations
1-06-10-020	IMTSS/Sta. Maria-Burgos NIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00		80,000.00	Support to Operations
1-06-10-020	IMTSS/Tagudin NIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00		80,000.00	Support to Operations
1-06-10-020	RENIS/Banaoang PIS (Sto. Domingo)	Ilocos Sur IMO	No	Competitive Bidding	24-Feb-20	16-Mar-20	3-Jul-20	13-Jul-20	GoP	3,966,773.61		3,966,773.61	Canal Lining and Canal Structures
1-06-10-020	RENIS/Sta. Maria-Burgos NIS (Burgos)	Ilocos Sur IMO	No	Competitive Bidding	24-Feb-20	16-Mar-20	3-Jul-20	13-Jul-20	GoP	2,356,138.82		2,356,138.82	Canal Lining and Canal Structures
1-06-10-020	RENIS/Sta. Maria-Burgos NIS (Sta. N)	Ilocos Sur IMO	No	Competitive Bidding	17-May-20	29-May-20	9-Jul-20	20-Jul-20	GoP	4,222,929.63		4,222,929.63	Canal Lining and Canal Structures
1-06-10-020	RECIS/Cabungaoan CIS	Ilocos Sur IMO	No	Competitive Bidding	9-May-20	29-May-20	9-Jul-20	20-Jul-20	GoP	9,446,947.08		9,446,947.08	Repair of Diversion Works
1-06-10-020	RECIS/Namatting-Anggapang CIS	Ilocos Sur IMO	No	Competitive Bidding	2-Mar-20	16-Mar-20	3-Jul-20	13-Jul-20	GoP	4,221,778.79		4,221,778.79	Canal Lining and Canal Structures
1-06-10-020	RESNIS/Banaoang PIS (Caoayan)	Ilocos Sur IMO	No	Competitive Bidding	9-May-20	29-May-20	9-Jul-20	13-Jul-20	GoP	4,859,985.13		4,859,985.13	Canal Lining and Canal Structures
1-06-10-020	RESNIS/Banaoang PIS (Vigan)	Ilocos Sur IMO	No	Competitive Bidding	24-Feb-20	16-Mar-20	3-Jul-20	13-Jul-20	GoP	3,937,368.47		3,937,368.47	Canal Lining and Canal Structures
1-06-10-020	RESCIS/Lang-Ayan CIS	Ilocos Sur IMO	No	Competitive Bidding	24-Feb-20	16-Mar-20	3-Jul-20	13-Jul-20	GoP	2,205,734.00		2,205,734.00	Canal Lining and Canal Structures
1-06-10-020	RGPI/Sta. Lucia-Candon NIS	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	289,500.00		289,500.00	Supply & delivery of 4 water pump with 7HP engine sets
1-06-10-020	COCONET/Banaoang PIS	Ilocos Sur IMO	No	Competitive Bidding	24-Feb-20	16-Mar-20	3-Jul-20	13-Jul-20	GoP	4,400,970.06		4,400,970.06	Cocconet slope protection works
1-06-10-020	ISRNIS/Sta. Lucia-Candon NIS	Ilocos Sur IMO	No	Competitive Bidding	9-May-20	29-May-20	9-Jul-20	20-Jul-20	GoP	3,341,807.19		3,341,807.19	Concreting of canal service road and protection works
1-06-10-020	CCAW/Banaoang PIS (Bantay)	Ilocos Sur IMO	No	Competitive Bidding	5-Jun-20	29-Jun-20	10-Aug-20	19-Aug-20	GoP	9,438,946.81		9,438,946.81	Canal and intake improvement, repair of dilapidated canals, over drainage structure
1-06-10-020	CCAW/Banaoang PIS (Magsingal)	Ilocos Sur IMO	No	Competitive Bidding	24-Feb-20	16-Mar-20	3-Jul-20	13-Jul-20	GoP	2,830,580.23		2,830,580.23	Canal and intake improvement, repair of dilapidated canals, over drainage structure
1-06-10-020	CCAW/Sta. Maria-Burgos NIS (Burgos)	Ilocos Sur IMO	No	Competitive Bidding	24-Feb-20	16-Mar-20	3-Jul-20	3-Aug-20	GoP	4,721,712.61		4,721,712.61	Construction of drainage structure and canal protection works
1-06-10-020	CCAW/Sta. Maria-Burgos NIS (Sta. N)	Ilocos Sur IMO	No	Competitive Bidding	9-May-20	29-May-20	9-Jul-20	14-Aug-20	GoP	4,723,050.45		4,723,050.45	Construction of drainage structure and canal protection works
1-06-10-020	EGPIP/Allem PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	772,000.00		772,000.00	Supply & delivery of 8 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Banayoyo PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Bantay PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Burgos PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Cabungao PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Caoayan PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Cervantes PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Lididda PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Magsingal PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Nagbukel PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Narvacan PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Salcedo PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Emilio PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Esteban PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Ildefonso PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Juan PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Vicente PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Santa PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Santiago PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sinait PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Catalina PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Cruz PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Lucia PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Maria PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	20-Dec-19	13-Mar-20	16-Mar-20	GoP	675,500.00		675,500.00	Supply & delivery of 7 water pumps with 8HP engine sets

1-06-10-020	EGPIP/Sto. Domingo PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	Dec. 2019	Dec. 2019	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Suyo PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	Dec. 2019	Dec. 2019	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Tagudin PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	Dec. 2019	Dec. 2019	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Vigan PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	Dec. 2019	Dec. 2019	13-Mar-20	16-Mar-20	GoP	386,000.00		386,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	SIP/Binongan SIP	Ilocos Sur IMO	No	Competitive Bidding	12-Aug-20	01-Sep-20	21-Sep-20	28-Sep-20	GoP	7,135,107.85		7,135,107.85	Solar Pump Irrigatin System with Pump House
1-06-10-020	SIP/Carusipan SIP	Ilocos Sur IMO	No	Competitive Bidding	05-Jun-20	29-Jun-20	10-Aug-20	19-Aug-20	GoP	9,165,861.83		9,165,861.83	Solar Pump Irrigatin System with Pump House
1-06-10-020	SIP/Dirding SIP	Ilocos Sur IMO	No	Competitive Bidding	9-May-20	29-May-20	9-Jul-20	20-Jul-20	GoP	4,747,104.12		4,747,104.12	Canal Lining and Canal Structures
1-06-10-021	SIP/Lidlidda SIP	Ilocos Sur IMO	No	Competitive Bidding	12-Aug-20	01-Sep-20	21-Sep-20	28-Sep-20	GoP	4,721,202.10		4,721,202.10	Solar Pump Irrigatin System with Pump House
1-06-10-022	SIP/Marnay PIP	Ilocos Sur IMO	No	Competitive Bidding	9-May-20	29-May-20	9-Jul-20	20-Jul-20	GoP	11,213,047.56		11,213,047.56	Intake structure, canal lining and canal structures
1-06-10-023	SIP/Nagbetteadan SIP	Ilocos Sur IMO	No	Competitive Bidding	05-Jun-20	29-Jun-20	10-Aug-20	19-Aug-20	GoP	6,769,186.67		6,769,186.67	Terminated, for re bidding to be included in the CY 2021 APP
1-06-10-024	SIP/Suyo SIP	Ilocos Sur IMO	No	Competitive Bidding	12-Aug-20	01-Sep-20	21-Sep-20	28-Sep-20	GoP	4,721,202.10		4,721,202.10	Solar Pump Irrigatin System with Pump House
1-06-10-025	SIP/Vigan SIP	Ilocos Sur IMO	No	Competitive Bidding	10-Jul-20	03-Aug-20	1-Sep-20	10-Sep-20	GoP	23,718,779.60		23,718,779.60	Solar Pump Irrigatin System with Pump House
1-06-10-026	CARP-IC/Lubnac-Patoc-Ao CIS	Ilocos Sur IMO	No	Competitive Bidding	10-Jul-20	03-Aug-20	1-Sep-20	10-Sep-20	GoP	8,730,844.04		8,730,844.04	Canal Lining and Canal Structures
1-06-10-027	Line Project/Ilocos Sur Transbasin	Ilocos Sur IMO	No	Competitive Bidding	07-Dec-20	28-Dec-20	Feb-21	Feb-21	GoP	31,773,531.10		31,773,531.10	Access Roads, Repair of Office Building, Repair of Water System
1-06-10-027	SRIP/Gaco SRIP	Ilocos Sur IMO	No	Competitive Bidding	07-Dec-20	28-Dec-20	Feb-21	Feb-21	GoP	69,845,043.83		69,845,043.83	Access Roads, Repair of Office Building, Repair of Water System
TOTAL FOR INFRASTRUCTURE										292,454,133.68			
GOODS AND SERVICES													
GAA													
5-02-03-010	Paper Materials and products	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	7,048.20	7,048.20		Paper Materials and products
5-02-03-010	Batteries and Cell Accessories	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	394.60	394.60		Batteries and Cell Accessories
5-02-03-010	Manufacturing and Components and Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	4,020.90	4,020.90		Manufacturing and Components and Supplies
5-02-03-010	Heating and Ventilation and Air Circulation	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	19,665.60	19,665.60		Heating and Ventilation and Air Circulation
5-02-03-010	Lighting and Fixtures and Accessories	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,215.50	1,215.50		Lighting and Fixtures and Accessories
5-02-03-010	Cleaning Equipment and Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	31,779.78	31,779.78		Cleaning Equipment and Supplies
5-02-03-010	Office Equipment and Accessories	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	516,717.74	516,717.74		Office Equipment and Accessories
OTHERS ITEMS NOT AVAILABLE AT PS													
5-02-03-010	Common Office Supplies	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	148,000.00	148,000.00		COMMON OFFICE SUPPLIES
5-02-03-010	Office Supplies	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	16,200.00	16,200.00		Lighting and Fixtures and Accessories
5-02-03-010	Lighting and Fixtures and Accessories	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00		Lighting and Fixtures and Accessories
5-02-03-010	Common ICT Equipment	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	171,138.20	171,138.20		Information and Communication Technology (ICT) and Devices and Accessories
OTHER CATEGORY													
5-02-03-090	Fuel & Oil	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	31,800.00	31,800.00		Fuel & Oil
5-02-03-090	Diesel	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	37,152.00	37,152.00		Diesel
1-06-05-220	Lubricants	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	9,200.00	9,200.00		Lubricants
COB													
II. MAINTENANCE & OTHER OPERATING EXPENSES													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
5-02-03-010	Paper Materials & Products	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	20,152.80	20,152.80		Paper Materials & Products
5-02-03-010	Manufacturing Components & Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	22,142.70	22,142.70		Manufacturing Components & Supplies
5-02-03-010	Batteries and Cell Accessories	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	394.60	394.60		Batteries and Cell Accessories
1-06-05-220	Cleaning & Equipment Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	50,049.82	50,049.82		Cleaning & Equipment Supplies
5-02-03-010	Heating and Ventilation and Air Circulation	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	10,282.56	10,282.56		Heating and Ventilation and Air Circulation
5-02-03-010	Lighting and Fixtures and Accessories	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	11,431.00	11,431.00		Lighting and Fixtures and Accessories
1-06-05-030	Office Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	52,800.00	52,800.00		Office Supplies
1-06-05-220	Common ICT Equipment	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	538,272.72	538,272.72		Common ICT Equipment

OTHER CATEGORIES													
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Ilocos Sur IMO	No	NP-53.2 Emergency Cases	Monthly	N/A	Monthly	Monthly	Corporate Budget	187,212.00	187,212.00		Gasoline, Fuel Oil and Lubricant
5-02-04-010	Water	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	4,333.20	4,333.20		Water
5-02-04-020	Electricity	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00		Electricity
5-02-05-020	Telephone Expenses-Landline	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	62,633.08	62,633.08		Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	25,749.22	25,749.22		Telephone Expenses-Mobile
5-02-05-030	Internet Services	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	21,688.45	21,688.45		Internet Services
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	7,400.00	7,400.00		Cable, Satellite, Telegraph and Radio Expenses
1-06-05-220	Office Equipment, Furniture & Fixtures	Ilocos Sur IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	3,000.00	3,000.00		Office Equipment, Furniture & Fixtures
1-06-05-990	Machineries & Equipment	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	750.00	750.00		Machineries & Equipment
5-02-99-040	Transportation Equipment	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	416,147.62	416,147.62		Transportation Equipment
5-02-15-020	Fidelity Bond Premiums	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	2,500.00	2,500.00		Fidelity Bond Premiums
	Insurance Expenses	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	24,498.34	24,498.34		Insurance Expenses
5-03-01-040	Bank Charges	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,500.00	2,500.00		Bank Charges
TOTAL FOR GOODS & COB										2,650,270.63			
GRAND TOTAL										295,104,404.31			

Prepared by:

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Recommending Approval:

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Approved by:

GERTRUDES A. VIADO
Division Manager A