

Ilocos Norte Management Office Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. INFRASTRUCTURE				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-00			
GAA 2020				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-00			
1-03-01-010D	Danao PIP, Solar Power-Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,357,850.45		2,357,850.45	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Hilvacris Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,346,606.85		2,346,606.85	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Lapaz Taguipuro PCIS, Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	4,540,399.00		4,540,399.00	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Sto. Rosario PCIS, Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,269,255.23		2,269,255.23	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Sapuyot-Libong PCIS, Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,269,255.23		2,269,255.23	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Pangil PCIS,Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,269,255.23		2,269,255.23	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Sapuyot-Pulangi PCIS, Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,218,166.96		2,218,166.96	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Cabaroan PCIS, Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,272,418.68		2,272,418.68	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Zanjera Padual PCIS, Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,272,418.68		2,272,418.68	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Zanjera Manayon PCIS, Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,272,418.68		2,272,418.68	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Pandan PCIS, Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,272,418.68		2,272,418.68	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	San Lorenzo East & West, Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	4,546,725.96		4,546,725.96	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Samac PCIS, Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,272,418.88		2,272,418.88	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Bingao PCIS, Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,272,418.88		2,272,418.88	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Lang-Ayan PCIS, Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	4,546,725.96		4,546,725.96	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Maglaoui PCIS, Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,222,134.77		2,222,134.77	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Ballawes PCIS, Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	4,443,827.35		4,443,827.35	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Peccang PIP, Solar Power Driven PIP	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	2,222,134.77		2,222,134.77	Construction of Solar-Driven Power Pump Irrigation Project
1-03-01-010D	Dingras RIS	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	8,935,006.41		8,935,006.41	Construction of Canal Lining
1-03-01-010D	Nueva Era RIS (Canal Lining)	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	8,596,759.60		8,596,759.60	Construction of Canal Lining & Canal Structures
1-06-10-020	Labugaon RIS	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	7,029,012.03		7,029,012.03	Protection Works
1-06-10-020	Surrate CIS	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	8,875,432.82		8,875,432.82	Construction of Canal Lining , Canal Structures & Pipeline Works

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1-06-10-020	Pusuak SIP (POW #3)	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	16,703,190.45		16,703,190.45	Pipeline Works and Pipeline Structures
1-06-10-020	Barasan SIP Phase II	Ilocos Norte	No	Competitive Bidding	February 3, 2021	February 26, 2021	March 4, 2021	March 5, 2021	GoP	94,683,836.86		94,683,836.86	Diversion Works, Pipeline Works and Pipeline Structure
TOTAL FOR GAA INFRA				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	194,710,088.41		194,710,088.41	
II. Consulting Services & Other Services				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-00			
TOTAL FOR CONSULTING SERVICES & OTHER SERVICES				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-00			
III. GOODS & SERVICES				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-00			
5-02-99-990	Bonga Pump #1 RIS	Ilocos Norte	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	1,665,000.00		1,665,000.00	Operation & Maintenance of Pump & Payment of Electrick Bill
5-02-99-990	Bonga Pump #3 RIS	Ilocos Norte	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	1,195,000.00		1,195,000.00	Operation & Maintenance of Pump & Payment of Electrick Bill
5-02-99-990	Bonga Pump #2 RIS	Ilocos Norte	Yes	Direct Contracting	N/A	N/A	monthly	monthly	GoP	2,565,000.00		2,565,000.00	Operation & Maintenance of Pump & Payment of Electrick Bill
5-02-02-010	NMC & Pasuquin Extension RIS	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	100,000.00		100,000.00	Trainings & Seminar
5-02-02-010	Bolo RIS	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	90,000.00		90,000.00	Trainings & Seminar
5-02-02-010	Bonga Pump #1 PIS	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	90,000.00		90,000.00	Trainings & Seminar
5-02-02-010	Bonga Pump #3 PIS	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	90,000.00		90,000.00	Trainings & Seminar
5-02-02-010	Cura RIS	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	90,000.00		90,000.00	Trainings & Seminar
5-02-02-010	Laoag Vintar RIS	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	112,000.00		112,000.00	Trainings & Seminar
5-02-02-010	Bonga Pump #2 PIS	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	90,000.00		90,000.00	Trainings & Seminar
5-02-02-010	Dingras RIS	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	100,000.00		100,000.00	Trainings & Seminar
5-02-02-010	Labugaon RIS	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	100,000.00		100,000.00	Trainings & Seminar
5-02-02-010	Nueva Era RIS	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	90,000.00		90,000.00	Trainings & Seminar
5-02-02-010	Papa RIS	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	90,000.00		90,000.00	Trainings & Seminar
5-02-01-010	Travelling Expenses	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	3,653.96		3,653.96	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	3,620.68		3,620.68	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	2,778.92		2,778.92	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	43,931.81		43,931.81	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	35,791.97		35,791.97	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	1,942.56		1,942.56	Travelling Expenses
5-02-02-010	Trainings Expenses	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	36,539.55		36,539.55	Training Expenses
5-02-02-010	Trainings Expenses	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	36,206.83		36,206.83	Training Expenses
5-02-02-010	Trainings Expenses	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	27,789.16		27,789.16	Training Expenses
5-02-02-010	Trainings Expenses	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	439,318.09		439,318.09	Training Expenses
5-02-02-010	Trainings Expenses	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	357,919.73		357,919.73	Training Expenses
5-02-02-010	Trainings Expenses	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	19,425.61		19,425.61	Training Expenses
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	31,972.11		31,972.11	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	31,680.97		31,680.97	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	24,315.51		24,315.51	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	384,403.33		384,403.33	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	313,179.76		313,179.76	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	16,997.41		16,997.41	Fuel Oil and Lubricant
1-04-04-990	Spare Parts	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	10,961.87		10,961.87	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	10,862.05		10,862.05	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	8,336.75		8,336.75	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	131,795.43		131,795.43	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	107,375.92		107,375.92	Spare Parts
1-04-04-990	Spare Parts	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	5,827.68		5,827.68	Spare Parts
5-02-03-010	Office Supplies	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	66,611.60		66,611.60	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	66,005.05		66,005.05	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	50,659.63		50,659.63	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	800,876.87		800,876.87	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	652,487.66		652,487.66	Office Supplies

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5-02-03-010	Office Supplies	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	35,412.88		35,412.88	Office Supplies
5-02-03-010	Construction Materials	Ilocos Norte	No	Shopping	N/A	N/A	monthly	monthly	GoP	596,179.32		596,179.32	Construction Materials
5-02-11-020	Professional Services/JO	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	191,905.72		191,905.72	Professional Services/JO
5-02-11-020	Professional Services/JO	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	190,158.26		190,158.26	Professional Services/JO
5-02-11-020	Professional Services/JO	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	145,948.66		145,948.66	Professional Services/JO
5-02-11-020	Professional Services/JO	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	2,307,298.59		2,307,298.59	Professional Services/JO
5-02-11-020	Professional Services/JO	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	1,879,794.41		1,879,794.41	Professional Services/JO
5-02-11-020	Professional Services/JO	Ilocos Norte	No	Direct Contracting	N/A	N/A	monthly	monthly	GoP	102,023.28		102,023.28	Professional Services/JO
TOTAL FOR GAA- GOODS				Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,638,989.59		15,638,989.59	
TOTAL FOR GAA-2021				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		210,349,078.00		210,349,078.00	

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