



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
 REGIONAL OFFICE 1

BED No. 3

FY 2021 Monthly Disbursement Program
 (In Thousand Pesos)

Agency : NATIONAL IRRIGATION ADMINISTRATION
 Operating Unit : Region 1 (NIA)
 Organization :

PARTICULARS	UCAS CODE	NET PROGRAM	1ST QUARTER				2ND QUARTER				3RD QUARTER				4TH QUARTER				FULL YR
			JANUARY	FEBRUARY	MARCH	TOTAL	APRIL	MAY	JUNE	TOTAL	JULY	AUG	SEPT	TOTAL	OCT	NOV	DEC	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6=3+4+5)	(7)	(8)	(9)	(10=7+8+9)	(11)	(12)	(13)	(14=11+12+13)	(15)	(16)	(17)	(18=15+16+17)	(19=6+10+14+18)
PROGRAMS																			
GENERAL ADMINISTRATION AND SUPPORT																			
Operation and Maintenance of NIS Pump Irrigation Systems		22,479	-	-	-	-	3,602	1,977	1,977	7,556	1,977	1,977	3,954	7,908	3,060	1,977	1,977	7,015	22,479
TOTAL GENERAL ADMINISTRATION AND SUPPORT		22,479	-	-	-	-	3,602	1,977	1,977	7,556	1,977	1,977	3,954	7,908	3,060	1,977	1,977	7,015	22,479
SUPPORT TO OPERATIONS																			
Irrigation Management Transfer Support Services (IMTSS)		9,942	-	192	866	1,058	867	1,060	1,246	3,173	1,282	1,244	1,248	3,774	906	674	357	1,937	9,942
TOTAL SUPPORT TO OPERATIONS		9,942	-	192	866	1,058	867	1,060	1,246	3,173	1,282	1,244	1,248	3,774	906	674	357	1,937	9,942
OPERATIONS																			
PROGRAM 1: Irrigation System Restoration Program		791,651	-	-	27,585	27,585	95,577	117,370	85,914	298,861	86,553	91,554	79,077	257,183	70,248	97,072	40,702	208,022	791,651
Sub-Program 1: National Irrigation Systems																			
Restoration of National Irrigation Systems		388,700	-	-	12,404	12,404	43,085	55,162	43,486	141,733	46,885	48,376	43,269	138,530	36,584	43,866	15,582	96,032	388,700
Climate Change Adaptation Works (National Systems)		76,000	-	-	1,758	1,758	11,070	10,670	10,808	32,548	7,287	8,578	4,151	20,016	6,188	8,790	6,701	21,678	76,000
Repair of National Irrigation Systems		259,000	-	-	11,991	11,991	36,010	44,194	23,350	103,554	23,845	25,891	22,513	72,249	18,630	37,461	15,116	71,206	259,000
Improvement of Service Roads In National Irrigation Systems		13,000	-	-	347	347	1,688	2,086	1,785	5,559	1,316	1,284	1,111	3,711	1,393	1,371	619	3,383	13,000
Sub-Program 2: Communal Irrigation Systems																			
Repair of Communal Irrigation Systems		42,325	-	-	1,032	1,032	2,514	3,969	5,117	11,600	5,826	7,031	5,666	18,523	5,164	4,375	1,632	11,171	42,325
Sub-Program 2: Other Irrigation Systems																			
Repair of Pump Irrigation Systems		10,000	-	-	-	-	1,000	1,000	1,000	3,000	1,000	-	2,000	3,000	2,000	1,000	1,000	4,000	10,000
Establishment of Farmland GIS		2,626	-	-	53	53	210	289	368	867	394	394	367	1,155	289	210	52	551	2,626



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
 REGIONAL OFFICE 1

BED No. 3

FY 2022 Monthly Disbursement Program
 (In Thousand Pesos)

Agency : NATIONAL IRRIGATION ADMINISTRATION
 Operating Unit : Region 1 (NIA)
 Organization :

PARTICULARS	UCAS CODE	NET PROGRAM	1ST QUARTER				2ND QUARTER				3RD QUARTER				4TH QUARTER				FULL YR
			JANUARY	FEBRUARY	MARCH	TOTAL	APRIL	MAY	JUNE	TOTAL	JULY	AUG	SEPT	TOTAL	OCT	NOV	DEC	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6=3+4+5)	(7)	(8)	(9)	(10=7+8+9)	(11)	(12)	(13)	(14=11+12+13)	(15)	(16)	(17)	(18=15+16+17)	(19=6+10+14+18)
PROGRAM2: Irrigation System Development Program		151,499	-	-	1,618	1,618	12,987	17,439	21,731	52,157	20,980	21,005	18,671	60,657	19,038	12,042	5,987	37,067	151,499
Sub-Program 2: Establishment of Pump Irrigation		77,899	-	-	346	346	6,899	9,443	11,827	28,169	10,440	10,465	8,767	29,673	10,042	5,954	3,715	19,711	77,899
Establishment of Groundwater Pump IP (EGPIP-EFuel)		12,899	-	-	-	-	2,145	2,970	4,035	9,150	1,875	1,500	375	3,750	-	-	-	-	12,899
Solar Power-Driven Pump Irrigation Projects		65,000	-	-	346	346	4,754	6,473	7,792	19,019	8,565	8,965	8,392	25,923	10,042	5,954	3,715	19,711	65,000
Sub-Program 4: Special Irrigation		73,600	-	-	1,272	1,272	6,088	7,996	9,904	23,988	10,540	10,540	9,904	30,984	8,996	6,088	2,272	17,356	73,600
Small Irrigation Projects (SIP)		73,600	-	-	1,272	1,272	6,088	7,996	9,904	23,988	10,540	10,540	9,904	30,984	8,996	6,088	2,272	17,356	73,600
TOTAL OPERATIONS		943,150	-	-	29,203	29,203	108,564	134,809	107,645	351,018	107,533	112,559	97,748	317,840	89,286	109,114	46,689	245,090	943,150
TOTAL PROGRAM (OPERATIONS MONITORED)		975,571	-	192	30,068	30,261	113,032	137,846	110,868	361,747	110,792	115,780	102,950	329,522	93,253	111,766	49,023	254,042	975,571

Prepared by:

ENGR. MYRNA C. MARTINEZ
 Chief, Construction Management Section

SPB

Checked by:

ENGR. LEONILA G. FERNANDEZ
 Manager, Engineering and Operation Division

Approved by:

VANESSA C. MOULIC, CRA, MBA
 Manager, Administrative and Finance Division

ENGR. ANGELITO S. MIGUEL
 Regional Manager A