

(National Irrigation Administration-Region 1) Updated Annual Procurement Plan for FY 2020

CONSOLIDATED

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAA													
INFRASTRUCTURE													
1-06-10-020	Lapaz Taguipuro PCIS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	13-Oct-20	23-Oct-20	26-Oct-20	GoP	4,750,359.12		4,750,359.12	Solar Powered Pumps
1-06-10-020	Pangili PCIS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	13-Oct-20	23-Oct-20	26-Oct-20	GoP	2,371,317.48		2,371,317.48	Solar Powered Pumps
1-06-10-020	Sapuyot Libong PCISS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	13-Oct-20	23-Oct-20	26-Oct-20	GoP	2,371,317.48		2,371,317.48	Solar Powered Pumps
1-06-10-020	Sapuyot Pulangi PCIS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	13-Oct-20	23-Oct-20	26-Oct-20	GoP	2,371,317.48		2,371,317.48	Solar Powered Pumps
1-06-10-020	Sto. Rosario PCIS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	13-Oct-20	23-Oct-20	26-Oct-20	GoP	2,371,317.48		2,371,317.48	Solar Powered Pumps
1-06-10-020	Ballawes PCIS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	13-Oct-20	23-Oct-20	26-Oct-20	GoP	4,750,359.12		4,750,359.12	Solar Powered Pumps
1-06-10-020	Peccang PCIS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	13-Oct-20	23-Oct-20	26-Oct-20	GoP	2,371,317.48		2,371,317.48	Solar Powered Pumps
1-06-10-020	Lang Ayan PCIS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	13-Oct-20	23-Oct-20	26-Oct-20	GoP	4,750,359.12		4,750,359.12	Solar Powered Pumps
1-06-10-020	Maglaoi PCIS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	13-Oct-20	23-Oct-20	26-Oct-20	GoP	2,371,317.48		2,371,317.48	Solar Powered Pumps
1-06-10-020	Bingao PCIS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	14-Oct-20	28-Oct-20	29-Oct-20	GoP	2,371,317.48		2,371,317.48	Solar Powered Pumps
1-06-10-020	Samac PCIS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	14-Oct-20	28-Oct-20	29-Oct-20	GoP	2,371,317.48		2,371,317.48	Solar Powered Pumps
1-06-10-020	San Lorenzo East & West PCIS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	14-Oct-20	28-Oct-20	29-Oct-20	GoP	4,750,359.12		4,750,359.12	Solar Powered Pumps
1-06-10-020	Cabaroan PCIS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	14-Oct-20	28-Oct-20	29-Oct-20	GoP	2,371,317.48		2,371,317.48	Solar Powered Pumps
1-06-10-020	Pandan PCIS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	14-Oct-20	28-Oct-20	29-Oct-20	GoP	2,371,317.48		2,371,317.48	Solar Powered Pumps
1-06-10-020	Sanjera Manayon PCIS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	14-Oct-20	28-Oct-20	29-Oct-20	GoP	2,371,317.48		2,371,317.48	Solar Powered Pumps
1-06-10-020	Sanjera Padual PCIS	Ilocos Norte	NO	Competitive Bidding	23-Sep-20	14-Oct-20	28-Oct-20	29-Oct-20	GoP	2,371,317.48		2,371,317.48	Solar Powered Pumps
1-06-10-020	NMC & Pasuquin Extension RIS	Ilocos Norte	YES	Competitive Bidding	03-Dec-19	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	3,236,605.21		3,236,605.21	Construction of Canal Lining & Canal Structures
1-06-10-020	Bolo RIS	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	4,729,521.65		4,729,521.65	Construction of Canal Lining & Canal Structures
1-06-10-020	Cura RIS	Ilocos Norte	YES	Competitive Bidding	Jan. 17, 2020	Feb. 10, 2020	Feb. 19,2020	Feb. 20, 2020	GoP	57,069,836.10		57,069,836.10	Diversion Works
1-06-10-020	Dingras RIS	Ilocos Norte	YES	Competitive Bidding	Jan. 17, 2020	Feb. 10, 2020	Feb. 19,2020	Feb. 20, 2020	GoP	4,731,483.39		4,731,483.39	Construction of Canal Lining & Canal Structures
1-06-10-020	Papa RIS	Ilocos Norte	YES	Competitive Bidding	Jan. 17, 2020	Feb. 10, 2020	Feb. 19,2020	Feb. 20, 2020	GoP	7,103,614.36		7,103,614.36	Construction of Canal Lining & Canal Structures
1-06-10-020	Nueva Era RIS	Ilocos Norte	YES	Competitive Bidding	Jan. 17, 2020	Feb. 10, 2020	Feb. 19,2020	Feb. 20, 2020	GoP	67,680,616.82		67,680,616.82	Construction of Canal Lining & Canal Structures
1-06-10-020	Tambidao CIS	Ilocos Norte	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	40,694,630.56		40,694,630.56	Construction of Canal Lining & Canal Structures
1-06-10-020	Papasuc CIS	Ilocos Norte	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	5,167,305.28		5,167,305.28	Construction of Canal Lining & Canal Structures
1-06-10-020	Laog Vintar RIS	Ilocos Norte	NO	Competitive Bidding	Jan. 17, 2020	Feb. 10, 2020	Feb. 19,2020	Feb. 20, 2020	GoP	9,464,421.61		9,464,421.61	Concreteing of Service Road
1-06-10-020	Labugaon RIS	Ilocos Norte	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	10,342,911.04		10,342,911.04	Riverbank Protection & Repair of Diversion Dam
1-06-10-020	Agassi SIP	Ilocos Norte	NO	Competitive Bidding	Jan. 17, 2020	Feb. 10, 2020	Feb. 19,2020	Feb. 20, 2020	GoP	11,805,926.54		11,805,926.54	Pipelines, Watertanks, Canal Lining & Canal Structure
1-03-01-010D	Apaya PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,246,218.75		1,246,218.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Araniw PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,246,218.75		1,246,218.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Bacsil PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	924,656.25		924,656.25	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Balatong PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	2,451,750.00		2,451,750.00	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Ballawes PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	739,593.75		739,593.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Butbutnong PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,409,625.00		1,409,625.00	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Sitio Pacdir PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,034,906.25		1,034,906.25	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Cabungaan PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,246,218.75		1,246,218.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Calayab PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,246,218.75		1,246,218.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Mabisbis PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	929,250.00		929,250.00	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Macupit PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,880,156.25		1,880,156.25	Procurement of Pump & Engine w/ complete accss.

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1-03-01-010D	Mangato PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,880,156.25		1,880,156.25	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Mapusdo PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	353,062.50		353,062.50	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Matoc PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	641,156.25		641,156.25	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	San Cristobal PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	2,831,062.50		2,831,062.50	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Caunayan PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	2,007,468.75		2,007,468.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	De Dalao PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,027,687.50		1,027,687.50	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Mantapat Conig PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	739,593.75		739,593.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Sta. Crus PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	739,593.75		739,593.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Sta. Maria PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	633,937.50		633,937.50	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Sta. Rita PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,205,531.25		1,205,531.25	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Sta. Rosa PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	1,246,218.75		1,246,218.75	Procurement of Pump & Engine w/ complete accss.
1-03-01-010D	Piddig PIP	Ilocos Norte	YES	Competitive Bidding	Dec.3, 2019	Dec. 23, 2019	Jan.13, 2020	Jan.14, 2020	GoP	3,064,031.25		3,064,031.25	Procurement of Pump & Engine w/ complete accss.
1-06-10-020	Dingras RIS	Ilocos Norte	NO	Competitive Bidding	Jan. 17, 2020	Feb. 10, 2020	Feb. 19,2020	Feb. 20, 2020	GoP	13,155,844.49		13,155,844.49	Coconet Slope Protection;Canal Lining & Structure
1-06-10-020	Barasan SIP	Ilocos Norte	NO	Competitive Bidding	28-Apr-20	19-May-20	26-May-20	27-May-20	GoP	45,622,674.34		45,622,674.34	Canalization and Access Road
1-06-10-020	Pusuak SIP, POW # 1	Ilocos Norte	NO	Competitive Bidding	30-Apr-20	20-May-20	26-May-20	27-May-20	GoP	23,664,267.00		23,664,267.00	Diversion Works and Pipeline Works
1-06-10-020	Pusuak SIP< POW # 2	Ilocos Norte	NO	Competitive Bidding	30-Apr-20	20-May-20	26-May-20	27-May-20	GoP	2,739,234.67		2,739,234.67	Pipeline Works
1-06-10-020	Lumbaan- Bicbica SIP	Ilocos Norte	NO	Competitive Bidding	30-Apr-20	20-May-20	26-May-20	27-May-20	GoP	19,022,493.89		19,022,493.89	Construction of Small Farm Reservoir and Structure
1-06-10-020	Sulvec SRIP Package 1	Ilocos Norte	NO	Competitive Bidding	March 12,2020	April 29,2020	14-May-20	15-May-20	GoP	14,206,244.44		14,206,244.44	Service Road Works
1-06-10-020	Sulvec SRIP Package 2	Ilocos Norte	NO	Competitive Bidding	March 12,2020	April 29,2020	13-May-20	14-May-20	GoP	4,531,651.98		4,531,651.98	Protection Works
1-06-10-020	Sulvec SRIP Package 3	Ilocos Norte	NO	Competitive Bidding	March 12,2020	April 29,2020	14-May-20	15-May-20	GoP	14,184,921.13		14,184,921.13	Canalization
1-06-10-020	Sulvec SRIP Package 4	Ilocos Norte	NO	Competitive Bidding	March 12,2020	April 29,2020	18-May-20	19-May-20	GoP	5,600,777.19		5,600,777.19	Canal Structure , Drainage System & Terminal Facilities
1-06-10-020	Fabrication & Installation of Main Entrance Gate and Guard Post	Ilocos Norte	NO	NP-53.9 - Small Value Procurement	02-Oct-20	N/A	12-Oct-20	13-Oct-20	GoP	400,000.00		400,000.00	Fabrication & Installation of Main Entrance Gate and Guard Post
1-06-10-020	Genset Housing and Cistem	INISAIP	NO	Competitive Bidding	Aug. 2020	Aug. 2020	Sep. 2020	Sep. 2020	GoP	10,414,301.28		10,414,301.28	Genset Housing and Cistem
1-06-10-020	Gaco SRIP	Ilocos Sur IMO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,000,000.00		60,000,000.00	Gaco SRIP
1-06-10-020	Line Project/Ilocos Sur Transbasin Project	Ilocos Sur IMO	NO	Competitive Bidding	Sept. 2019	Oct. 2019	Oct. 2019	Nov. 2020	GoP	32,850,000.00		32,850,000.00	Access Roads, Repair of Office Building, Repair of Water System
1-06-10-020	SIP/Nagbetteadan SIP	Ilocos Sur IMO	NO	Competitive Bidding	05-Jun-20	29-Jun-20	Sept. 2020	Sept. 2020	GoP	6,998,520.30		6,998,520.30	Diversion Works, Canalization, Canal Structures
1-06-10-020	SIP/Carusipan SIP	Ilocos Sur IMO	NO	Competitive Bidding	05-Jun-20	29-Jun-20	10-Aug-20	24-Aug-20	GoP	9,228,347.48		9,228,347.48	Construction of Diversion Works, Canal Lining & Canal Structures
1-06-10-020	SIP/Lidlidda SIP	Ilocos Sur IMO	NO	Competitive Bidding	12-Aug-20	01-Sep-20	Oct. 2020	Oct. 2020	GoP	4,725,476.99		4,725,476.99	Solar Pump Irrigatin System with Pump House
1-06-10-020	SIP/Suyo SIP	Ilocos Sur IMO	NO	Competitive Bidding	12-Aug-20	01-Sep-20	Oct. 2020	Oct. 2020	GoP	4,725,476.99		4,725,476.99	Solar Pump Irrigatin System with Pump House
1-06-10-020	SIP/Binongan SIP	Ilocos Sur IMO	NO	Competitive Bidding	12-Aug-20	01-Sep-20	Oct. 2020	Oct. 2020	GoP	7,136,587.63		7,136,587.63	Solar Pump Irrigatin System with Pump House
1-06-10-020	SIP/Vigan SIP	Ilocos Sur IMO	NO	Competitive Bidding	10-Jul-20	03-Aug-20	01-Sep-20	15-Sep-20	GoP	23,735,608.28		23,735,608.28	Solar Pump Irrigatin System with Pump House
1-06-10-020	RECIS/Cabungaoan CIS	Ilocos Sur IMO	NO	Competitive Bidding	09-May-20	29-May-20	09-Jul-20	14-Aug-20	GoP	9,450,993.70		9,450,993.70	Repair of Diversion Works
1-06-10-020	RECIS/Namatting-Anggapang CIS	Ilocos Sur IMO	YES	Competitive Bidding	02-Mar-20	16-Mar-20	03-Jul-20	03-Aug-20	GoP	4,226,715.47		4,226,715.47	Canal Lining and Canal Structures
1-06-10-020	RECIS/Simabusa-Nagbayruangan CIS	Ilocos Sur IMO	NO	Competitive Bidding	02-Mar-20	23-Mar-20	7-Jul-2020	30-Jul-2020	GoP	7,759,552.43		7,759,552.43	Repair of dam, canal lining and canal structures
1-06-10-020	RENIS/Sta. Lucia-Candon NIS	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Mar. 2020	Jun. 2020	GoP	4,225,313.52		4,725,000.00	Canal Lining and Canal Structures

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	RENIS/Banaoang PIS (Sto. Domingo)	Ilocos Sur IMO	YES	Competitive Bidding	24-Feb-20	16-Mar-20	03-Jul-20	03-Aug-20	GoP	3,975,361.44		3,975,361.44	Canal Lining and Canal Structures
1-06-10-020	RENIS/Sta. Maria-Burgos NIS (Burgos)	Ilocos Sur IMO	YES	Competitive Bidding	24-Feb-20	16-Mar-20	03-Jul-20	03-Aug-20	GoP	2,359,240.00		2,359,240.00	Canal Lining and Canal Structures
1-06-10-020	RENIS/Sta. Maria-Burgos NIS (Sta. Maria)	Ilocos Sur IMO	NO	Competitive Bidding	17-May-20	29-May-20	09-Jul-20	14-Aug-20	GoP	4,225,000.00		4,225,000.00	Canal Lining and Canal Structures
1-06-10-020	RENIS/Tagudin NIS	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Mar. 2020	Jun. 2020	GoP	9,450,000.00		9,450,000.00	Repair of Diversion Works
1-06-10-020	RESNIS/Banaoang PIS (Caoayan)	Ilocos Sur IMO	NO	Competitive Bidding	09-May-20	29-May-20	09-Jul-20	14-Aug-20	GoP	4,870,150.45		4,870,150.45	Canal Lining and Canal Structures
1-06-10-020	RESNIS/Banaoang PIS (Vigan)	Ilocos Sur IMO	YES	Competitive Bidding	24-Feb-20	16-Mar-20	03-Jul-20	03-Aug-20	GoP	3,975,652.46		3,975,652.46	Canal Lining and Canal Structures
1-06-10-020	RESCIS/Lang-Ayan CIS	Ilocos Sur IMO	NO	Competitive Bidding	24-Feb-20	16-Mar-20	03-Jul-20	03-Aug-20	GoP	2,215,733.51		2,215,733.51	Canal Lining and Canal Structures
1-06-10-020	RGPIS/Tagudin STW	Ilocos Sur IMO	NO	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Mar. 2020	Mar. 2020	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pump with 7HP engine sets
1-06-10-020	IMTSS/Banaoang PIS	Ilocos Sur IMO	YES	Direct Contracting	N/A	N/A	May-20	May-20	GoP	100,000.00		100,000.00	Support to Operations
1-06-10-020	IMTSS/Gaco NIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	May-20	May-20	GoP	64,000.00		64,000.00	Support to Operations
1-06-10-020	IMTSS/Sta. Maria-Burgos NIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	May-20	May-20	GoP	80,000.00		80,000.00	Support to Operations
1-06-10-020	IMTSS/Sta. Lucia-Candon NIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	May-20	May-20	GoP	100,000.00		100,000.00	Support to Operations
1-06-10-020	IMTSS/Tagudin NIS	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	May-20	May-20	GoP	80,000.00		80,000.00	Support to Operations
1-06-10-020	ISRNIS/Sta. Lucia-Candon NIS	Ilocos Sur IMO	NO	Competitive Bidding	09-May-20	29-May-20	09-Jul-20	14-Aug-20	GoP	3,352,722.39		3,352,722.39	Concreting of canal service road and protection works
1-06-10-020	CCAW/Banaoang PIS	Ilocos Sur IMO	NO	Competitive Bidding	05-Jun-20	29-Jun-20	10-Aug-20	26-Aug-20	GoP	9,457,146.69		9,457,146.69	Canal and intake improvement, repair of dilapidated canals, overhead drainage structure
1-06-10-020	CCAW/Banaoang PIS	Ilocos Sur IMO	NO	Competitive Bidding	24-Feb-20	16-Mar-20	03-Jul-20	03-Aug-20	GoP	2,835,108.22		2,835,108.22	Canal and intake improvement, repair of dilapidated canals, overhead drainage structure
1-06-10-020	CCAW/Sta. Lucia-Candon NIS	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Mar. 2020	Jun. 2020	GoP	9,450,000.00		9,450,000.00	Construction of drainage structure and canal protection works
1-06-10-020	CCAW/Sta. Maria-Burgos NIS	Ilocos Sur IMO	NO	Competitive Bidding	24-Feb-20	16-Mar-20	03-Jul-20	03-Aug-20	GoP	4,725,000.00		4,725,000.00	Construction of drainage structure and canal protection works
1-06-10-020	CCAW/Sta. Maria-Burgos NIS	Ilocos Sur IMO	NO	Competitive Bidding	09-May-20	29-May-20	09-Jul-20	14-Aug-20	GoP	4,725,000.00		4,725,000.00	Construction of drainage structure and canal protection works
1-06-10-020	COCONET/Banaoang PIS	Ilocos Sur IMO	NO	Competitive Bidding	24-Feb-20	16-Mar-20	03-Jul-20	03-Aug-20	GoP	4,411,260.00		4,411,260.00	Coconet slope protection works
1-06-10-020	RESNIS/Banaoang PIS	Ilocos Sur IMO	NO	Competitive Bidding	19-Feb-20	10-Mar-20	02-Jun-20	16-Jun-2020	GoP	7,926,896.07		7,926,896.07	Canal Lining and Canal Structures
1-06-10-020	RESCIS/Gusing CIS	Ilocos Sur IMO	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Mar. 2020	Jun. 2020	GoP	2,198,876.59		2,198,876.59	Canal Lining and Canal Structures
1-06-10-020	EGPIP/Alilem PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	807,975.00		807,975.00	Supply & delivery of 8 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Banayoyo PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	661,500.00		661,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Bantay PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	661,500.00		661,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Burgos PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	661,500.00		661,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Cabugao PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Caoayan PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Cervantes PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	661,500.00		661,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Lidlidda PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	661,500.00		661,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Magsingal PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Nagbukel PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pumps with 8HP engine sets

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-10-020	EGPIP/Narvacan PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Salcedo PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	661,500.00		661,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Emilio PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	661,500.00		661,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Esteban PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Idefonso PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	661,500.00		661,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Juan PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/San Vicente PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Santa PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	661,500.00		661,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Santiago PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sinait PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	661,500.00		661,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Catalina PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	661,500.00		661,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Cruz PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Lucia PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sta. Maria PIP	Ilocos Sur IMO	Yes	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	661,500.00		661,500.00	Supply & delivery of 7 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Sto. Domingo PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Suyo PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Tagudin PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	EGPIP/Vigan PIP	Ilocos Sur IMO	YES	NP-53.9 - Small Value Procurement	13-Dec-19	N/A	13-Mar-20	16-Mar-20	GoP	378,000.00		378,000.00	Supply & delivery of 4 water pumps with 8HP engine sets
1-06-10-020	SIP/Dirdirig SIP	Ilocos Sur IMO	NO	Competitive Bidding	09-May-20	29-May-20	09-Jul-20	03-Aug-20	GoP	4,749,366.41		4,749,366.41	Canal Lining and Canal Structures
1-06-10-020	SIP/Mamay PIP	Ilocos Sur IMO	NO	Competitive Bidding	09-May-20	29-May-20	09-Jul-20	03-Aug-20	GoP	11,219,315.85		11,219,315.85	Intake structure, canal lining and canal structures
1-06-10-020	SIP/Sta. Cruz SIP	Ilocos Sur IMO	NO	Competitive Bidding	02-Mar-20	23-Mar-20	7-Jul-2020	30-Jul-2020	GoP	4,683,058.72		4,683,058.72	Intake Structure, Canal Lining and Canal Structures
1-06-10-020	EEECIS/Aguing-Polipol-Binacud CIS	Ilocos Sur IMO	NO	Competitive Bidding	02-Mar-20	23-Mar-20	7-Jul-2020	30-Jul-2020	GoP	6,615,000.00		6,615,000.00	Canal Lining and Canal Structures
1-06-10-020	Fama SIP	La Union IMO	NO	Competitive Bidding	May 5, 2020	May 26, 2020	June 15, 2020	June 27, 2020	GoP	4,707,245.37		4,707,245.37	SIP (Pugo, La Union) Construction of Canal Lining, Canal Structures, Terminal Facilities & Supply & Delivery of Pumpsets/Engine with PE Irrigation Pipes
1-06-10-020	Maoasos SIP	La Union IMO	NO	Competitive Bidding	May 5, 2020	May 26, 2020	June 15, 2020	June 27, 2020	GoP	2,935,628.11		2,935,628.11	SIP (Pugo, La Union) Construction of Teruvian Intake, Canal Lining, Canal Structures, Terminal Facilities & Open Dugwells with Pumpsets/Engine with PE Irrigation Pipes
1-06-10-020	Bato CIS	La Union IMO	YES	Competitive Bidding	Nov.27, 2019	Dec. 17, 2019	Mar. 18, 2020	May 04, 2020	GoP	3,696,482.34		3,696,482.34	Canal Lining & Canal Structures
1-06-10-020	Lower Duplas CIS	La Union IMO	NO	Competitive Bidding	Jan. 11, 2020	Feb. 3, 2020	Mar. 18, 2020	May 04, 2020	GoP	2,872,061.25		2,872,061.25	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Antaguig CIS	La Union IMO	NO	Competitive Bidding	Jan. 11, 2020	Feb. 3, 2020	Mar. 18, 2020	May 04, 2020	GoP	4,602,764.12		4,602,764.12	Canal Structures, Canal Lining & Construction of Open Dugwells with Pumpsets/Engine & PE Irrigation Pipes

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1-06-10-020	Campa CIS	La Union IMO	YES	Competitive Bidding	Nov.28, 2019	Dec. 18, 2019	Mar. 18, 2020	May 04, 2020	GoP	2,078,777.07		2,078,777.07	Construction of Open Dugwells with Pumpsets/Engine and PE Irrigation Pipes
1-06-10-020	Capilipalaan CIS	La Union IMO	NO	Competitive Bidding	Feb. 5, 2020	Feb. 26, 2020	Apr. 14, 2020	May 22, 2020	GoP	1,951,498.86		1,951,498.86	Canal Lining & Proc. of Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Inabaan Sur CIS	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	Mar. 18, 2020	May 21, 2020	GoP	1,664,318.93		1,664,318.93	Construction of Open Dugwells with Pumpsets/Engine and PE Irrigation Pipes
1-06-10-020	Naguilian CIS	La Union IMO	NO	Competitive Bidding	Feb. 5, 2020	Feb. 26, 2020	Apr. 14, 2020	June 16, 2020	GoP	2,910,000.00		2,910,000.00	Embankment Protection, Canal Lining & Canal Structures
1-06-10-020	Pantar Tavora CIS	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	Mar. 18, 2020	May 04, 2020	GoP	1,345,254.12		1,345,254.12	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Tumapoc CIS	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	Mar. 18, 2020	June 16, 2020	GoP	1,903,132.46		1,903,132.46	Canal Lining, Canal Structures & Terminal Facilities
1-06-10-020	Amburayan RIS-Bangar	La Union IMO	YES	Competitive Bidding	Nov.27, 2019	Dec. 17, 2019	Mar. 18, 2020	May 11, 2020	GoP	2,147,999.66		2,147,999.66	Canal Lining
1-06-10-020	Amburayan RIS-Balaoan	La Union IMO	YES	Competitive Bidding	Nov.27, 2019	Dec. 17, 2019	Mar. 18, 2020	May 04, 2020	GoP	1,889,897.34		1,889,897.34	Canal Lining
1-06-10-020	Amburayan RIS-Luna	La Union IMO	YES	Competitive Bidding	Nov.27, 2019	Dec. 17, 2019	Mar. 18, 2020	May 04, 2020	GoP	3,778,929.72		3,778,929.72	Canal Lining
1-06-10-020	Amburayan RIS-Sudipen	La Union IMO	YES	Competitive Bidding	Nov.27, 2019	Dec. 17, 2019	Mar. 18, 2020	May 04, 2020	GoP	1,891,621.12		1,891,621.12	Canal Lining
1-06-10-020	Masalip RIS-Ago	La Union IMO	NO	Competitive Bidding	Feb. 05, 2020	Feb. 26, 2020	Apr. 14, 2020	May 26, 2020	GoP	3,308,191.11		3,308,191.11	Canal Lining
1-06-10-020	Masalip RIS-Aringay	La Union IMO	NO	Competitive Bidding	Feb. 05, 2020	Feb. 26, 2020	Apr. 14, 2020	May 22, 2020	GoP	1,417,260.97		1,417,260.97	Canal Lining
1-06-10-020	Masalip RIS-Sto. Tomas	La Union IMO	NO	Competitive Bidding	Feb. 6, 2020	Feb. 28, 2020	Apr. 14, 2020	May 20, 2020	GoP	1,417,260.97		1,417,260.97	Canal Lining
1-06-10-020	Masalip RIS-Tubao	La Union IMO	NO	Competitive Bidding	Feb. 05, 2020	Feb. 26, 2020	Apr. 14, 2020	May 25, 2020	GoP	3,307,507.12		3,307,507.12	Canal Lining
1-06-10-020	Amburayan RIS	La Union IMO	NO	Competitive Bidding	Feb. 6, 2020	Feb. 26, 2020	April 17, 2020	May 4, 2020	GoP	1,951,498.86		1,951,498.86	Canal Protection Works
1-06-10-020	Masalip RIS	La Union IMO	NO	Competitive Bidding	Apr. 22, 2020	May 13, 2020	June 8, 2020	June 11, 2020	GoP	2,267,507.12		2,267,507.12	Embankment Protection
1-06-10-020	Amburayan RIS	La Union IMO	NO	Competitive Bidding	Feb. 6, 2020	Feb. 26, 2020	May 6, 2020	May 11, 2020	GoP	975,749.43		975,749.43	Coconet Slope Protection
1-06-10-020	Masalip RIS	La Union IMO	NO	Competitive Bidding	Feb. 6, 2020	Feb. 26, 2020	May 6, 2020	May 14, 2020	GoP	819,307.12		819,307.12	Coconet Slope Protection
1-06-10-020	San Antonio CIS	La Union IMO	NO	Competitive Bidding	Feb. 6, 2020	Feb. 28, 2020	Apr. 14, 2020	May 22, 2020	GoP	2,834,728.13		2,834,728.13	Canal Lining, Canal Structures, Terminal Facilities & Proc. of Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Caoigue South CIS	La Union IMO	NO	Competitive Bidding	Feb. 6, 2020	Feb. 28, 2020	Apr. 14, 2020	May 20, 2020	GoP	1,558,000.00		1,558,000.00	Canal Lining, Canal Structures, Terminal Facilities & Proc. of Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Masalip RIS	La Union IMO	NO	Competitive Bidding	Apr. 22, 2020	May 13, 2020	June 08, 2020	June 11, 2020	GoP	2,231,638.87		2,231,638.87	Embankment Protection
1-06-10-020	Masalip RIS-Ago	La Union IMO	NO	Competitive Bidding	Nov. 18, 2019	Dec. 8, 2019	Jan. 28, 2020	Jan. 31, 2020	GoP	2,835,000.00		2,835,000.00	Concreting of Canal Service Road
1-06-10-020	Balaoan STW	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	Mar. 18, 2020	May 15, 2020	GoP	787,723.16		787,723.16	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Bangar STW	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	Mar. 18, 2020	May 15, 2020	GoP	787,723.16		787,723.16	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Cabaroan PIP	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	Mar. 18, 2020	May 11, 2020	GoP	3,968,707.69		3,968,707.69	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Cabarsican PIP	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	Mar. 18, 2020	May 11, 2020	GoP	884,104.28		884,104.28	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Calabugao PIP	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	Mar. 18, 2020	May 13, 2020	GoP	661,930.72		661,930.72	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Dallangayan Este PIP	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	Mar. 18, 2020	May 13, 2020	GoP	661,930.72		661,930.72	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Dallangayan Oeste PIP	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	Mar. 18, 2020	May 12, 2020	GoP	661,930.72		661,930.72	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Luna STW	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	Mar. 18, 2020	May 15, 2020	GoP	787,723.16		787,723.16	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes

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1-06-10-020	Mameltac PIP	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	Mar. 18, 2020	May 13, 2020	GoP	661,930.72		661,930.72	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Narra Este PIP	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	Apr. 14, 2020	May 13, 2020	GoP	443,999.87		443,999.87	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Puspup PIP	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	March 18, 2020	May 12, 2020	GoP	661,930.72		661,930.72	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Saoay PIP	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	Mar. 18, 2020	May 11, 2020	GoP	661,930.72		661,930.72	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Sagayad PIP	La Union IMO	YES	Competitive Bidding	Feb. 20, 2020	Feb. 26, 2020	May 06, 2020	May 12, 2020	GoP	443,999.87		443,999.87	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Sengngat PIP	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	Mar. 18, 2020	May 04, 2020	GoP	2,077,626.98		2,077,626.98	Construction of Shallow Tubewells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Sinagpangan Sur PIP	La Union IMO	YES	Competitive Bidding	Feb. 6, 2020	Feb. 28, 2020	Apr. 14, 2020	May 14, 2020	GoP	756,853.58		756,853.58	Construction of Shallow Tubewells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Sudipen STW	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	Mar. 18, 2020	May 15, 2020	GoP	787,723.16		787,723.16	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Aringay STW	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	Mar. 18, 2020	May 15, 2020	GoP	787,723.16		787,723.16	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Bauang STW	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	Mar. 18, 2020	May 15, 2020	GoP	1,182,770.68		1,182,770.68	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Caba STW	La Union IMO	YES	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019	Mar. 18, 2020	May 15, 2020	GoP	2,268,997.60		2,268,997.60	Supply & Delivery of Pumps/Engine & PE Irrigation Pipes
1-06-10-020	Halog West PIP	La Union IMO	NO	Competitive Bidding	Feb. 5, 2020	Feb. 26, 2020	Apr. 14, 2020	May 04, 2020	GoP	1,382,055.18		1,382,055.18	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Las-ud PIP	La Union IMO	NO	Competitive Bidding	Feb. 5, 2020	Feb. 26, 2020	Apr. 14, 2020	May 04, 2020	GoP	2,077,515.76		2,077,515.76	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Leones West PIP	La Union IMO	NO	Competitive Bidding	Feb. 5, 2020	Feb. 26, 2020	Apr. 14, 2020	May 13, 2020	GoP	2,077,515.76		2,077,515.76	Construction of Shallow Tubewells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Macalva Central & Norte PIP	La Union IMO	YES	Competitive Bidding	Dec. 4, 2019	Dec. 26, 2019	Mar. 18, 2020	May 04, 2020	GoP	4,158,672.95		4,158,672.95	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Pangaoon East PIP	La Union IMO	YES	Competitive Bidding	Nov. 27, 2019	Dec. 17, 2019	Mar. 18, 2020	May 04, 2020	GoP	2,077,796.99		2,077,796.99	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Parian Oeste PIP	La Union IMO	NO	Competitive Bidding	Feb. 6, 2020	Feb. 28, 2020	Apr. 14, 2020	May 04, 2020	GoP	4,157,379.04		4,157,379.04	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Poblacion Norte PIP	La Union IMO	YES	Competitive Bidding	Nov. 27, 2019	Dec. 17, 2019	Mar. 18, 2020	May 04, 2020	GoP	2,077,515.76		2,077,515.76	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	San Simon East PIP	La Union IMO	YES	Competitive Bidding	Nov. 27, 2019	Dec. 17, 2019	Mar. 18, 2020	May 04, 2020	GoP	2,077,796.99		2,077,796.99	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	San Simon West PIP	La Union IMO	NO	Competitive Bidding	Feb. 5, 2020	Feb. 26, 2020	Apr. 14, 2020	May 04, 2020	GoP	2,077,796.99		2,077,796.99	Construction of Open Dugwells w/ Pumpsets/Engine & PE Irrigation Pipes
1-06-10-020	Bued #1 CIS	La Union IMO	NO	Competitive Bidding	Apr. 22, 2020	May 13, 2020	03-Jun-20	08-Jun-20	GoP	4,878,747.15		4,878,747.15	Canal Lining, Canal Structures & Terminal Facilities

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1-06-10-020	Ambayon Dipalo RIS (Umingan) Phase I	Pangasinan	NO	Competitive Bidding	March 06, 2020	April 15, 2020	29-Apr-20	30-Apr-20	GoP	27,472,791.85		27,472,791.85	Construction of Siphon and Cross Siphon of Main Canal
1-06-10-020	Ambayon Dipalo RIS (Umingan) Phase II	Pangasinan	NO	Competitive Bidding	25-Aug-20	14-Sep-20	25-Sep-20	29-Sep-20	GoP	2,643,090.52		2,643,090.52	Construction of Siphon and Cross Siphon of Main Canal
1-06-10-020	Luna Este SIP	Pangasinan	YES	Competitive Bidding	19-Nov-19	09-Dec-19	16-Mar-20	26-Mar-20	GoP	8,198,298.74		8,198,298.74	Construction of Canal Lining, Canal Structures & Turn-out Facilities
1-06-10-020	Pangpang CIP	Pangasinan	NO	Competitive Bidding	08-May-20	27-May-20	21-Jul-20	27-Jul-20	GoP	23,521,869.65		23,521,869.65	Small Irrigation Project
1-06-10-020	Mangaldan CIP	Pangasinan	NO	Competitive Bidding	08-May-20	27-May-20	21-Jul-20	31-Jul-20	GoP	18,812,545.27		18,812,545.27	Small Irrigation Project
1-06-10-020	ANIANI CIP	Pangasinan	NO	Competitive Bidding	08-May-20	27-May-20	10-Jul-20	16-Jul-20	GoP	23,493,009.29		23,493,009.29	Small Irrigation Project
1-06-10-020	Nama-Inuman-Sugcong CIS	Pangasinan IMO	NO	Competitive Bidding	11-Nov-19	08-Dec-19	20-Jul-20	29-Jul-20	GoP	32,910,051.29		32,910,051.29	Modification of Diversion Work/ Canal Lining and Structures
1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	29-Jan-20	15-Apr-20	27-Apr-20	GoP	8,298,401.79		8,298,401.79	Fabrication/Installation of Steelgates & Modification of Canal Lining
1-06-10-020	Agno RIS (Urdaneta City)	Pangasinan IMO	YES	Competitive Bidding	17-Jan-20	05-Feb-20	15-Apr-20	27-Apr-20	GoP	4,706,200.00		4,706,200.00	Fabrication/Installation of Steelgates
1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan IMO	YES	Competitive Bidding	19-Nov-19	09-Dec-19	16-Mar-20	26-Mar-20	GoP	2,213,681.26		2,213,681.26	Coconet Slope Protection Works
1-06-10-020	Bolaoen PIP	Pangasinan IMO	YES	Competitive Bidding	19-Nov-19	09-Dec-19	16-Mar-20	26-Mar-20	GoP	3,089,384.03		3,089,384.03	Construction of Pump Irrigation Project
1-06-10-020	Bungekngek STW	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	29-Jan-20	16-Mar-20	26-Mar-20	GoP	3,132,728.00		3,132,728.00	Shallow Tube Well (STW) with Pump and Engine Sets
1-06-10-020	Prado STW	Pangasinan IMO	YES	Competitive Bidding	29-Nov-19	20-Dec-19	16-Mar-20	26-Mar-20	GoP	3,077,060.33		3,077,060.33	Shallow Tube Well (STW) with Pump and Engine Sets
1-06-10-020	San Joaquin STW	Pangasinan IMO	YES	Competitive Bidding	29-Nov-19	20-Dec-19	16-Mar-20	26-Mar-20	GoP	1,911,954.08		1,911,954.08	Shallow Tube Well (STW) with Pump and Engine Sets
1-06-10-020	Agno RIS (Mapandan)	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	31-Jan-20	16-Mar-20	26-Mar-20	GoP	4,740,626.82		4,740,626.82	Construction of Canal Lining and Canal Structures
1-06-10-020	Sinocalan RIS (Calasiao)	Pangasinan IMO	YES	Competitive Bidding	29-Nov-19	20-Dec-19	16-Mar-20	26-Mar-20	GoP	9,480,971.61		9,480,971.61	Construction of Canal Lining and Canal Structures
1-06-10-020	Sinocalan RIS (Sta. Barbara)	Pangasinan IMO	YES	Competitive Bidding	22-Nov-19	12-Dec-19	10-Apr-20	20-Apr-20	GoP	5,241,475.32		5,241,475.32	Construction of Canal Lining and Canal Structures
1-06-10-020	Sinocalan RIS (Mangaldan)	Pangasinan IMO	YES	Competitive Bidding	17-Jan-20	05-Feb-20	10-Apr-20	20-Apr-20	GoP	9,473,716.69		9,473,716.69	Construction of Canal Lining and Canal Structures
1-06-10-020	Agno RIS (Urdaneta City)	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	29-Jan-20	10-Apr-20	20-Apr-20	GoP	9,449,279.25		9,449,279.25	Embankment Protection & Road Graveling w/ Protection
1-06-10-020	Agno RIS (Asingan)	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	29-Jan-20	10-Apr-20	20-Apr-20	GoP	9,478,223.80		9,478,223.80	Construction of Canal Lining and Canal Structures
1-06-10-020	Agno RIS (San Manuel)	Pangasinan IMO	YES	Competitive Bidding	22-Nov-19	12-Dec-19	10-Apr-20	20-Apr-20	GoP	4,803,554.13		4,803,554.13	Construction of Canal Lining and Canal Structures
1-06-10-020	Dipalo RIS (San Quintin)	Pangasinan IMO	YES	Competitive Bidding	04-Dec-19	23-Dec-19	10-Apr-20	20-Apr-20	GoP	4,747,516.28		4,747,516.28	Construction of Canal Lining and Canal Structures
1-06-10-020	Bamban CIS	Pangasinan IMO	YES	Competitive Bidding	27-Nov-19	16-Dec-19	15-Apr-20	27-Apr-20	GoP	6,756,900.95		6,756,900.95	Construction of Canal Lining and Canal Structures
1-06-10-020	Camagsese CIS	Pangasinan IMO	YES	Competitive Bidding	27-Nov-19	16-Dec-19	15-Apr-20	27-Apr-20	GoP	9,481,663.13		9,481,663.13	Construction of Canal Lining and Canal Structures
1-06-10-020	Capantolan CIS	Pangasinan IMO	YES	Competitive Bidding	27-Nov-19	16-Dec-19	15-Apr-20	27-Apr-20	GoP	4,736,599.57		4,736,599.57	Modification of Diversion Works, Embankment Protection, Canal Structure & Canal Lining
1-06-10-020	Lower Tawin-Tawin CIS	Pangasinan IMO	YES	Competitive Bidding	22-Nov-19	12-Dec-19	16-Mar-20	26-Mar-20	GoP	4,733,425.17		4,733,425.17	Salt Intrusion Dam
1-06-10-020	Quibuar CIS	Pangasinan IMO	YES	Competitive Bidding	19-Nov-19	09-Dec-19	15-Apr-20	27-Apr-20	GoP	4,765,751.90		4,765,751.90	Canal Lining and Canal Structures
1-06-10-020	Calombuyan CIS	Pangasinan IMO	YES	Competitive Bidding	29-Nov-19	20-Dec-19	20-Apr-20	27-Apr-20	GoP	14,209,827.82		14,209,827.82	Construction of Canal Lining and Canal Structures
1-06-10-020	Pinnilapit CIS	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	31-Jan-20	16-Mar-20	26-Mar-20	GoP	9,471,956.61		9,471,956.61	Modification of Diversion Work/ Canal Lining and Structures
1-06-10-020	Carayungan CIS	Pangasinan IMO	YES	Competitive Bidding	19-Nov-19	09-Dec-19	21-Dec-19	30-Dec-19	GoP	4,736,395.44		4,736,395.44	Modification of Diversion Work/ Canal Lining and Structures
1-06-10-020	Tangal Padua CIS	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	31-Jan-20	16-Mar-20	26-Mar-20	GoP	4,733,613.97		4,733,613.97	Canal Lining and Canal Structures

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1-06-10-020	Don Vergara CIS	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	31-Jan-20	16-Mar-20	26-Mar-20	GoP	4,733,184.15		4,733,184.15	Check Structure, Canal Lining and Canal Structures
1-06-10-020	Laoag CIS	Pangasinan IMO	NO	Competitive Bidding	19-Nov-19	09-Dec-19	01-Jun-20	11-Jun-20	GoP	8,918,506.92		8,918,506.92	Modification of Diversion Works, Canal Structure & Canal Lining
1-06-10-020	Dolaoan SIP	Pangasinan IMO	YES	Competitive Bidding	19-Nov-19	09-Dec-19	15-Apr-20	27-Apr-20	GoP	5,323,832.97		5,323,832.97	Small Farm Reservoir with Pump and Canal Facility
1-06-10-020	Bantocaling SIP (Phase II)	Pangasinan IMO	YES	Competitive Bidding	29-Nov-19	20-Dec-19	15-Apr-20	27-Apr-20	GoP	9,424,778.05		9,424,778.05	Canal Lining, Canal Structures, Canal Desiltation & Embankment Protection
1-06-10-020	Luna Este SIP	Pangasinan IMO	YES	Competitive Bidding	19-Nov-19	09-Dec-19	16-Mar-20	26-Mar-20	GoP	8,918,298.74		8,918,298.74	Canal Lining, Canal Structures, & Turn-Out Facilities
1-06-10-020	Dumoloc RIS	Pangasinan IMO	YES	Competitive Bidding	19-Nov-19	09-Dec-19	16-Mar-20	26-Mar-20	GoP	4,802,175.87		4,802,175.87	Concreting of Service Roads
1-06-10-020	Sinocalan RIS (Calasiao)	Pangasinan IMO	YES	Competitive Bidding	10-Jan-20	29-Jan-20	12-Jan-20	22-Jan-20	GoP	1,924,504.95		1,924,504.95	Concreting of Service Roads
1-06-10-020	San Fabian RIS (San Jacinto)	Pangasinan IMO	YES	Competitive Bidding	19-Nov-19	09-Dec-19	15-Apr-20	27-Apr-20	GoP	2,881,655.24		2,881,655.24	Concreting of Service Roads
1-06-10-020	Bayaoas SRIP	Pangasinan IMO	NO	Competitive Bidding	10-Jun-20	29-Jun-20	20-Aug-20	02-Sep-20	GoP	9,278,390.54		9,278,390.54	ROW Acquisition and Temporary Facilities
1-06-10-020	Dumoloc SRIP	Pangasinan IMO	NO	Competitive Bidding	10-Jun-20	29-Jun-20	28-Aug-20	07-Sep-20	GoP	93,822,238.75		93,822,238.75	ROW Acquisition and Temporary Facilities
COB													
5-02-13-040	Repair and Improvement of Gate Keepers' Quarter - Laoag-Vintar RIS	INIMO	YES	Competitive Bidding	26-Nov-19	12-Sep-19	23-Dec-19	26-Dec-19	Corporate Budget	1,065,862.00		1,065,862.00	Repair and Improvement of Gate Keepers' Quarter - BOLO RIS
5-02-13-040	Repair and Improvement of Gate Keepers' Quarter - Solsona RIS	INIMO	YES	Competitive Bidding	26-Nov-19	12-Sep-19	23-Dec-19	26-Dec-19	Corporate Budget	1,000,000.00		1,000,000.00	Repair and Improvement of Gate Keepers' Quarter - Labugaon RIS
5-02-13-040	Repair and Improvement of Gate Keepers' Quarter - Bolo RIS	INIMO	YES	Competitive Bidding	26-Nov-19	12-Sep-19	23-Dec-19	26-Dec-19	Corporate Budget	1,000,000.00		1,000,000.00	Repair and Improvement of Gate Keepers' Quarter - Madongan RIS
1-06-10-020	Proposed Guest House & Managers Quarter (Renovation of Existing NIA-ISIMO Office Building)	Ilocos Sur IMO	NO	Competitive Bidding	09-May-20	01-Jun-20	20-Jul-20	29-Jul-20	Corporate Budget	14,000,000.00		14,000,000.00	Renovation of Existing NIA-ISIMO Office Building
1-06-04-011	Construction of New Office Building (LUIMO)	LUIIMO	NO	Competitive Bidding	02-Mar-20	23-Mar-20	04-Jun-20	11-Jun-20	Corporate Budget	23,050,000.00		23,050,000.00	LUIIMO Office Building
Capital Outlay													
1-06-10-020	Rehabilitation of Regional Office Main Building	Region 1	NO	Competitive Bidding	6-April-20	6-April-20	May-20	May-20	Corporate Budget	3,500,000.00		3,500,000.00	Rehabilitation
1-06-10-020	Repair of Regional Training Center	Region 1	NO	Competitive Bidding	May-20	May-20	Jun-20	Jun-20	Corporate Budget	1,500,000.00		1,500,000.00	Repair
TOTAL FOR INFRASTRUCTURE											1,343,396,604.45		
II. CONSULTANCY													
GAA													
5-02-11-030	Ilocos Norte-Ilocos Sur-Abra Irrigation Project	INISAIP	NO	Competitive Bidding	12-May-20	15-Jun-20	Oct. 2020	Oct. 2020	GoP	68,400,000.00		68,400,000.00	To conduct Detailed Engineering
5-02-11-030	Cabacanan SRIP	Ilocos Norte IMO	NO	Competitive Bidding	15-May-20	25-May-20	Sept. 2020	Oct. 2020	GoP	10,668,666.52		10,668,666.52	To conduct Detailed Engineering
5-02-11-030	Cabacanan SRIP	Ilocos Norte IMO	NO	Competitive Bidding	12-May-20	19-May-20			GoP	3,955,000.00		3,955,000.00	Social Environmental & Impact Assessment
5-02-11-030	Bayambang PIP	Pangasinan IMO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	4th Quarter	GoP	13,600,000.00		13,600,000.00	To conduct feasibility study
5-02-11-030	Consulting Services to conduct detailed seismic hazard assessment for ilocos norte-ilocos sur-abra irrigation project	Ilocos Norte IMO	NO	NP-53.1 Two Failed Biddings	13-Feb-20	02-Mar-20	20-Jul-20	27-Jul-20	GoP	11,059,020.00		11,059,020.00	FSDE CY 2019
TOTAL FOR CONSULTANCY											107,682,686.52		
III. GOODS AND OTHER SERVICES													
GAA													
5-02-99-990	Bonga Pump #1 RIS	Ilocos Norte IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,655,000.00		1,655,000.00	Operation & Maintenance of Pump & Payment of Electric Bill

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5-02-99-990	Bonga Pump #3 RIS	Ilocos Norte IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,185,000.00		1,185,000.00	Operation & Maintenance of Pump & Payment of Electrice Bill
5-02-99-990	Bonga Pump #2 RIS	Ilocos Norte IMO	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,509,000.00		2,509,000.00	Operation & Maintenance of Pump & Payment of Electrice Bill
5-02-02-010	NMC & Pasuquin Extension RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Bolo RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Bonga Pump #1 PIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Bonga Pump #3 PIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Cura RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Laog Vintar RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Bonga Pump #2 PIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Dingras RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Labugaon RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Nueva Era RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-02-010	Papa RIS	Ilocos Norte IMO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	33,000.00		33,000.00	Trainings & Seminar
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	16,067.59		16,067.59	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	28,363.58		28,363.58	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,749.05		3,749.05	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,599.62		4,599.62	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,944.09		5,944.09	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	24,264.68		24,264.68	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,062.86		2,062.86	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	14,172.81		14,172.81	Travelling Expenses
5-02-01-010	Travelling Expenses	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,858.51		4,858.51	Travelling Expenses
5-02-02-010	Trainings	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	196,410.17		196,410.17	Trainings
5-02-02-010	Trainings	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	346,716.35		346,716.35	Trainings
5-02-02-010	Trainings	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	45,828.37		45,828.37	Trainings
5-02-02-010	Trainings	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	56,225.79		56,225.79	Trainings
5-02-02-010	Trainings	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	72,660.54		72,660.54	Trainings
5-02-02-010	Trainings	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	296,611.48		296,611.48	Trainings
5-02-02-010	Trainings	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,216.44		25,216.44	Trainings
5-02-02-010	Trainings	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	173,248.46		173,248.46	Trainings
5-02-02-010	Trainings	Ilocos Norte IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	59,390.48		59,390.48	Trainings
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	140,591.38		140,591.38	Fuel Oil and Lubricant

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5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP				Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	248,181.29		248,181.29	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	32,804.18		32,804.18	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	40,246.70		40,246.70	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	52,010.78		52,010.78	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	212,315.97		212,315.97	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	18,050.05		18,050.05	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	124,012.11		124,012.11	Fuel Oil and Lubricant
5-02-13-060	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	42,512.00		42,512.00	Spare Parts
5-02-13-060	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	80,337.93		80,337.93	Spare Parts
5-02-13-060	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	141,817.88		141,817.88	Spare Parts
5-02-13-060	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	18,745.24		18,745.24	Spare Parts
5-02-13-060	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	22,998.11		22,998.11	Spare Parts
5-02-13-060	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	29,720.44		29,720.44	Spare Parts
5-02-13-060	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	121,323.41		121,323.41	Spare Parts
5-02-13-060	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	10,314.32		10,314.32	Spare Parts
5-02-13-060	Spare Parts	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	70,864.06		70,864.06	Spare Parts
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	24,292.57		24,292.57	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	140,752.05		140,752.05	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	248,464.92		248,464.92	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	32,841.67		32,841.67	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	40,292.70		40,292.70	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	52,070.22		52,070.22	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	212,558.62		212,558.62	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	18,070.68		18,070.68	Office Supplies
5-02-03-010	Office Supplies	Ilocos Norte IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	124,153.83		124,153.83	Office Supplies
1-03-03-010	NCIP Charges	INISAIP	NO	Direct Contracting	N/A	N/A	Aug-20	Oct-20	GoP	42,560.58		42,560.58	NCIP Charges
2-99-99-990	Demands of IP's (i.e Livelihood Support)	INISAIP	NO	Shopping	Aug-20	N/A	Sep-20	Oct-20	GoP	2,500,000.00		2,500,000.00	Demands of IP's (i.e Livelihood Support) expenses
5-02-99-990	Microsoft Office Licenses - 6 units	INISAIP	NO	Shopping	Aug-20	N/A	Sep-20	Sep-20	GoP	3,000,000.00		3,000,000.00	Purchasing of Microsoft Office Licenses
1-06-01-010	Land Acquisition/Damages	INISAIP	NO	Direct Contracting	N/A	N/A	Aug-20	Oct-20	GoP	86,250.00	86,250.00		Land Acquisition/Damages
1-04-04-990	Inventory of trees	INISAIP	NO	Direct Contracting	N/A	N/A	Aug-20	Dec-20	GoP	56,814,908.98		56,814,908.98	Inventory of trees expenses
1-06-05-990	Equipment	INISAIP	NO	Shopping	Aug-20	N/A	Sep-20	Sep-20	GoP	2,978,000.00		2,978,000.00	Equipment Expenses
5-02-02-010	Project Presentation expenses	INISAIP	NO	Shopping	Aug-20	N/A	Sep-20	Sep-20	GoP	85,200.00	85,200.00		Project Presentation expenses
5-02-02-010	Training Expenses	INISAIP	NO	Direct Contracting	N/A	N/A	Aug-20	Aug-20	GoP	3,222,000.00		3,222,000.00	Training Expenses
5-02-03-010	Office Supplies	INISAIP	NO	Shopping	Aug-20	N/A	Aug-20	Sep-20	GoP	648,000.00	648,000.00		Office Supplies
									GoP	480,000.00	480,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-990	Other Supplies	INISAIP	NO	Shopping	Aug-20	N/A	Aug-20	Sep-20	GoP	240,000.00	240,000.00		Other Supplies
5-02-04-020	Electricity Expenses	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,125,000.00	1,125,000.00		Electricity Expenses
5-02-04-010	Water Expenses	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	490,000.00	490,000.00		Water Expenses
5-02-05-030	Internet Expenses	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	225,000.00	225,000.00		Internet Expenses
5-02-01-010	Travelling Expense	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	900,000.00		900,000.00	Traveling Expense
5-02-10-030	Meals and Snacks and other Miscellaneous	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00		Sports/Anniversary Expenses
5-02-03-090	Fuel, Oil and Lubricants	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	496,839.39	496,839.39		Fuel, Oil and Lubricants
5-02-99-050	Rental Expenses	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,373,085.85	1,373,085.85		Rental of Service Vehicle Expenses
5-03-13-060	Repairs and Maintenance	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	360,000.00	360,000.00		Repairs and Maintenance expenses
5-02-02-010	Gender and Development	INISAIP	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00		Gender and Development
1-06-05-080	Genset and Accessories	INISAIP	NO	Competitive Bidding	Aug-20	Aug-20	Sep-20	Sep-20	GoP	7,470,125.00		7,470,125.00	Genset and Accessories expenses
1-06-06-010	Procurement of Motorcycle - 6 units	INISAIP	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Sep-20	Sep-20	GoP	630,000.00	630,000.00		Procurement of 6 units Motorcycle
1-06-07-010	Building Furnishing	INISAIP	NO	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	6,201,289.50		6,201,289.50	Building Furnishing Expenses
5-02-03-010	Paper Materials and products	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	18,940.20		18,940.20	Paper Materials and products
5-02-03-010	Manufacturing and Components and Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	9,397.76		9,397.76	Manufacturing and Components and Supplies
5-02-03-010	Heating and Ventilation and Air Circulation	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	8,568.80		8,568.80	Heating and Ventilation and Air Circulation
5-02-03-010	Lighting and Fixtures and Accessories	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	21,003.80		21,003.80	Lighting and Fixtures and Accessories
5-02-03-010	Cleaning Equipment and Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	52,791.70		52,791.70	Cleaning Equipment and Supplies
5-02-03-010	Office Equipment and Accessories	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	284,936.84		284,936.84	Office Equipment and Accessories
5-02-03-010	Paper Materials and products	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	7,048.20		7,048.20	Paper Materials and products
5-02-03-010	Batteries and Cell Accessories	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	394.60		394.60	Batteries and Cell Accessories
5-02-03-010	Manufacturing and Components and Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	4,368.10		4,368.10	Manufacturing and Components and Supplies
5-02-03-010	Heating and Ventilation and Air Circulation	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	19,665.60		19,665.60	Heating and Ventilation and Air Circulation
5-02-03-010	Lighting and Fixtures and Accessories	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,215.50		1,215.50	Lighting and Fixtures and Accessories
5-02-03-010	Cleaning Equipment and Supplies	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	32,944.11		32,944.11	Cleaning Equipment and Supplies
5-02-03-010	Information and Communication Technology (ICT) and Devices and Accessories	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	34,242.40		34,242.40	Information and Communication Technology (ICT) and Devices and Accessories
5-02-03-010	Office Equipment and Accessories	Ilocos Sur IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	659,895.34		659,895.34	Office Equipment and Accessories
	OTHERS ITEMS NOT AVAILABLE AT PS												
5-02-03-010	Common Office Equipment	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	419,000.00		419,000.00	Common Office Equipment
5-02-03-010	Common ICT Equipments	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	890,000.00		890,000.00	Common ICT Equipments
5-02-03-010	Common Office Supplies	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	95,400.00		95,400.00	Common Office Supplies
5-02-03-010	Office Equipment and Accessories	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,015,010.90		1,015,010.90	Office Equipment and Accessories
5-02-03-010	Photographic or Filming or Video Equipment	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	40,000.00		40,000.00	Photographic or Filming or Video Equipment
5-02-03-010	COMMON OFFICE SUPPLIES	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	57,900.00		57,900.00	COMMON OFFICE SUPPLIES
5-02-03-010	Lighting and Fixtures and Accessories	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	12,000.00		12,000.00	Lighting and Fixtures and Accessories
5-02-03-010	Common ICT Equipment	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	94,569.10		94,569.10	Common ICT Equipment
	OTHER CATEGORY												
5-02-03-090	Fuel & Oil	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	519,400.00		519,400.00	Fuel & Oil
5-02-03-090	Diesel	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	921,600.00		921,600.00	Diesel
1-06-05-220	Lubricants	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	110,400.00		110,400.00	Lubricants
1-06-01-010	Right of Way	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	10,000,000.00		10,000,000.00	Right of Way

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-220	Clearance & Certificate	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	500,000.00		500,000.00	Clearance & Certificate
4-02-02-130C	Rental of Vehicles	Ilocos Sur IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,000,000.00		1,000,000.00	Rental of Vehicles
5-02-03-090	Fuel & Oil	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	40,000.00		40,000.00	Fuel & Oil
5-02-03-090	Diesel	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	31,800.00		31,800.00	Diesel
1-06-05-220	Lubricants	Ilocos Sur IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	9,200.00		9,200.00	Lubricants
1-06-05-070	Supply and Delivery of Three (3) Units Handheld Global Positioning System (GPS)	La Union	NO	Shopping	July 10, 2020	N/A	July 27, 2020	July 28, 2020	GoP	120,000.00		120,000.00	Supply and Delivery of Three (3) Units Handheld Global Positioning System (GPS)
1-06-05-031	Supply and Delivery of One (1) Unit Computer Desktop with Printer and Computer Table	La Union	NO	Shopping	10/05/2020	N/A	10/12/2020	10/13/2020	GoP	58,500.00		58,500.00	IMTSS-Las-Ud PIP-Caba, Parian Oeste PIP-Bauang, Bauang STW, Halog West PIP-Tubao, Luna STW, Sudipen STW, Sagayad PIP San Fernando City
1-06-05-031	Supply and Delivery of One (1) Unit Computer Desktop with Printer and Computer Table	La Union	NO	Shopping	12/14/2020	N/A	12/21/2020	12/22/2020	GoP	58,500.00		58,500.00	IMTSS-Las-Ud PIP-Caba, Parian Oeste PIP-Bauang, Bauang STW, Halog West PIP-Tubao, Luna STW, Sudipen STW, Sagayad PIP San Fernando City
5-02-01-010	Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	25,505.71		25,505.71	Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	21,228.61		21,228.61	Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,637.25		4,637.25	Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,960.62		1,960.62	Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,901.64		4,901.64	Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,461.77		2,461.77	Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,150.00		3,150.00	Travelling Expenses
5-02-01-010	Travelling Expenses	La Union	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	46,859.52		46,859.52	Travelling Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	5,250.00		5,250.00	Travelling Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	648.38		648.38	Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	540.92		540.92	Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	117.40		117.40	Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	49.82		49.82	Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	36.05		36.05	Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	63.00		63.00	Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	80.05		80.05	Rental Expenses
5-02-99-050	Rental Expenses	La Union	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,188.81		1,188.81	Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	133.41		133.41	Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	77,281.31		77,281.31	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	64,323.36		64,323.36	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	14,050.12		14,050.12	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	5,940.59		5,940.59	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	14,851.12		14,851.12	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	7,459.54		7,459.54	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	9,544.35		9,544.35	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	141,979.71		141,979.71	Fuel Oil and Lubricant
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	15,907.24		15,907.24	Fuel Oil and Lubricant
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	25,734.96		25,734.96	Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	21,419.88		21,419.88	Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	4,678.77		4,678.77	Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,978.24		1,978.24	Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	4,945.51		4,945.51	Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	2,484.04		2,484.04	Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	3,178.30		3,178.30	Spare Parts
5-02-13-060	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	47,279.86		47,279.86	Spare Parts

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-080	Spare Parts	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	5,297.17		5,297.17	Spare Parts
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	59,103.09		59,103.09	Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	49,207.91		49,207.91	Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	10,739.73		10,739.73	Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	4,542.97		4,542.97	Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	11,351.41		11,351.41	Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	5,709.75		5,709.75	Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	7,299.01		7,299.01	Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	108,555.84		108,555.84	Office Supplies
5-02-03-010	Office Supplies	La Union	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	12,165.02		12,165.02	Office Supplies
5-02-99-990A	Trainings	La Union	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	260,000.00		260,000.00	Trainings
5-02-99-990A	Trainings	La Union	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	180,000.00		180,000.00	Trainings
5-02-03-002	Office Supplies	Pangasinan	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	615,000.00		615,000.00	Office Supplies/501 COB-TRUST C.Y. 2019 BAC
5-02-03-003	Office Supplies	Pangasinan	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00		60,000.00	Office Supplies/NISRIIP FSSM CY 2018
5-02-03-004	Office Supplies	Pangasinan	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	655,000.00		655,000.00	Office Supplies/CARP-IC CY 2019
5-02-03-005	Office Supplies	Pangasinan	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	825,000.00		825,000.00	Office Supplies/DUMULOC CY 2019
5-02-03-006	Office Supplies	Pangasinan	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	70,000.00		70,000.00	Office Supplies/REE CIS 2019-183
5-02-03-007	Office Supplies	Pangasinan	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00		40,000.00	Office Supplies/MTSS CY 2017
5-02-03-008	Office Supplies	Pangasinan	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00		100,000.00	Office Supplies/MTSS CY 2018
5-02-03-009	Office Supplies	Pangasinan	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,688,007.75		1,688,007.75	Office Supplies/MTSS CY 2019
5-02-03-010	Office Supplies	Pangasinan	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	303,053.48		303,053.48	Office Supplies/ISRNIS 2019
5-02-03-009	Office Supplies	Pangasinan	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,469,690.52		2,469,690.52	Office Supplies/EGPIP 2019
5-02-03-010	Office Supplies	Pangasinan	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	28,270.00		28,270.00	Office Supplies/Line Project CY2020
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	56,541.92		56,541.92	Fuel Oil and Lubricant
167	Spare Parts	Pangasinan	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	67,862.36		67,862.36	Spare Parts
5-02-03-010	Office Supplies	Pangasinan	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	28,270.96		28,270.96	Office Supplies
5-02-02-010	Trainings	Pangasinan	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	67,802.06		67,802.06	Trainings
5-02-99-050	Rental Expenses	Pangasinan	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	174,747.27		174,747.27	Rental Expenses
1-06-05-220	Procurement of Equipment & Vehicles	Pangasinan	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	892,500.00		892,500.00	Rental Expenses
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	24,868.21		24,868.21	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	3,843.58		3,843.58	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	40,732.43		40,732.43	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	114,818.64		114,818.64	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	222,728.85		222,728.85	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	71,170.46		71,170.46	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	17,732.26		17,732.26	Fuel Oil and Lubricant
5-02-03-090	Fuel Oil and Lubricant	Pangasinan	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	430,490.13		430,490.13	Fuel Oil and Lubricant
5-02-03-990	Spare Parts	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	30,298.66		30,298.66	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,641.62		4,641.62	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	53,935.99		53,935.99	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	144,259.04		144,259.04	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	280,766.98		280,766.98	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	96,143.28		96,143.28	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	26,598.39		26,598.39	Spare Parts
5-02-03-990	Spare Parts	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	546,571.11		546,571.11	Spare Parts
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	12,434.11		12,434.11	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,921.79		1,921.79	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	20,366.21		20,366.21	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	57,409.32		57,409.32	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	156,614.44		156,614.44	Office Supplies

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	35,585.23		35,585.23	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	8,866.13		8,866.13	Office Supplies
5-02-03-010	Office Supplies	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,199,324.14		1,199,324.14	Office Supplies
5-02-03-010	Trainings	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	28,014.60		28,014.60	Trainings
5-02-03-010	Trainings	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,495.04		4,495.04	Trainings
5-02-03-010	Trainings	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	41,808.01		41,808.01	Trainings
5-02-03-010	Trainings	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	111,875.67		111,875.67	Trainings
5-02-03-010	Trainings	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	213,305.17		213,305.17	Trainings
5-02-03-010	Trainings	Pangasinan	YES	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	42,449.64		42,449.64	Trainings
5-02-01-010	Dumoloc RIS	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,612,679.26		1,612,679.26	Trainings
5-02-01-010	Agno RIS (Malasiqui)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Mapandan)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Sta. Barbara)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	80,000.00		80,000.00	Trainings
5-02-01-010	Sinocalan RIS (Calasiao)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	80,000.00		80,000.00	Trainings
5-02-01-010	Sinocalan RIS (Sta. Barbara)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	80,000.00		80,000.00	Trainings
5-02-01-010	Agno RIS (Manaoag)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	San Fabian RIS (Manaoag)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	80,000.00		80,000.00	Trainings
5-02-01-010	San Fabian RIS (San Fabian)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	San Fabian RIS (San Jacinto)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Sinocalan RIS (Mangaldan)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Mangaldan)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	123,000.00		123,000.00	Trainings
5-02-01-010	Agno RIS (Laoac)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Urdaneta City)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (Asingan)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Agno RIS (San Manuel)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Ambayaoan RIS (San Nicolas)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Ambayaoan RIS (Sta. Maria)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Ambayaoan RIS (Tayug)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Dipalo RIS (San Quintin)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-01-010	Dipalo RIS (Umingan)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	Trainings
5-02-01-010	Lower Agno RIS (Rosales)	Pangasinan	YES	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	Trainings
5-02-03-010	Office Equipment	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	13,000.00		13,000.00	For use of Regional Office I. / Repair NIS CY 2019
5-02-03-010	Office Equipment	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	152,500.00		152,500.00	For use of Regional Office I. / ISRNIS CY 2019
5-02-03-010	Office Equipment	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	79,400.00		79,400.00	For use of Regional Office I. / FSDE CY 2019
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000.00		20,000.00	For use of Regional Office I. / COCONET CY 2019
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	266,188.00		266,188.00	For use of Regional Office I. / Repair NIS CY 2019
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00		10,000.00	For use of Regional Office I. / CARP CY 2019
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	422,000.00		422,000.00	For use of Regional Office I. / Repair CIS CY 2019
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	52,000.00		52,000.00	For use of Regional Office I. / ISRNIS CY 2019
1-06-05-030	Information & Communication Technology (ICT)	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	374,715.00		374,715.00	For use of Regional Office I. / FSDE CY 2019
5-02-03-990	Other Category	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,165.00		25,165.00	For use of Regional Office I. / ISRNIS CY 2019
5-02-03-990	Other Category	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	32,217.14		32,217.14	For use of Regional Office I. / FSDE CY 2019
5-02-03-990	Other Category	Region	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	158,000.00		158,000.00	For use of Regional Office I. / LFPS CY 2019
5-02-03-990	Other Category	Region	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000.00		20,000.00	For use of Regional Office I. / CCAW CY 2019
5-02-03-010	Office Supplies	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	17,288.80		17,288.80	For use of Regional Office I. / ISRNIS CY 2019
5-02-03-010	Bayamihan Act	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00		50,000.00	For use of Regional Office I. / Repair CIS CY 2019

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Bayamihan Act	Region	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	150,000.00		150,000.00	For use of Regional Office I. / Repair CIS CY 2019
5-02-03-010	Electrical Supplies	Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500.00		500.00	For use of Regional Office I. / ISRNIS CIS CY 2019
5-02-03-010	Computer Supplies	Region	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	357,600.00		357,600.00	For use of Regional Office I. / FSDE CY 2019
5-02-03-010	Office Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	108,900.00		108,900.00	Office Equipment & Accessories / Repair NIS 2019
5-02-03-010	Office Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	61,600.00		61,600.00	Office Equipment & Accessories / SIP CY 2019
5-02-03-010	Office Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	156,200.00		156,200.00	Office Equipment & Accessories / CCAW CY 2019
5-02-03-010	Office Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	3,850.00		3,850.00	Office Equipment & Accessories / Resto NIS 2019
5-02-03-010	Office Supplies	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	6,600.00		6,600.00	Office Supplies / CCAW CY 2019
5-02-03-010	Office Supplies	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	99,000.00		99,000.00	Office Supplies / Service Road CY 2019
1-06-05-220	Electrical Equipment & component supply	Region	NO	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	28,105.00		28,105.00	Electrical Equipment & component supply / Service Road CY 2019
1-06-05-220	Computer Supplies	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	95,150.00		95,150.00	Computer Supplies / Service Road CY 22019
1-06-05-220	Computer Supplies	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	19,800.00		19,800.00	Computer Supplies / Repair NIA CY 2019
1-06-05-220	Computer Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	152,900.00		152,900.00	Computer Equipment & Accessories / CARP CY 2019
1-06-05-220	Computer Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	92,400.00		92,400.00	Computer Equipment & Accessories / Repair NIS CY 2019
1-06-05-220	Computer Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	118,800.00		118,800.00	Computer Equipment & Accessories / Repair CIS 2019
1-06-05-220	Computer Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	174,900.00		174,900.00	Computer Equipment & Accessories / CCAW 2019
5-02-03-010	Consumables	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	21,494.00		21,494.00	Consumables / Repair NIS 2019
5-02-03-010	Consumables	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	6,600.00		6,600.00	Consumables/ Repair CIS 2019
5-02-03-990	Other Categories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	93,060.00		93,060.00	Other Categories / SIP CY 2019
5-02-03-990	Other Categories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	39,160.00		39,160.00	Other Categories / Service Road CY 2019
5-02-03-990	Other Categories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	6,710.00		6,710.00	Other Categories / Repair NIS CY 2019
5-02-03-990	Other Categories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	70,400.00		70,400.00	Other Categories / EEEICIS CY 2019
5-02-12-020	Common Janitorial Supplies	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	23,210.00		23,210.00	Common Janitorial Supplies / EEEICIS CY 2019
5-02-03-990	Lightning & Fixtures & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	62,700.00		62,700.00	Lightning & Fixtures & Accessories / Repair CIS 2019
1-06-05-100	Photographic or filming video	Region	NO	NP-53.9 - Small Value Procurement	Jul. 2020	N/A	Jul. 2020	Jul. 2020	GoP	121,770.00		121,770.00	Photographic or filming video / Repair CIS CY 2019
5-02-03-010	PESTICIDES OR PEST REPELLENTS	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	5,518.66		5,518.66	PESTICIDES OR PEST REPELLENTS
5-02-03-010	SOLVENTS	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,468.17		3,468.17	SOLVENTS
5-02-03-010	COLOR COMPOUNDS AND DISPERSIONS	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	203.28		203.28	COLOR COMPOUNDS AND DISPERSIONS
5-02-03-010	FILMS	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	8,378.30		8,378.30	FILMS
5-02-03-010	PAPER MATERIALS AND PRODUCTS	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	171,906.53		171,906.53	PAPER MATERIALS AND PRODUCTS
5-02-03-010	MANUFACTURING COMPONENTS AND SUPPLIES	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,389.39		1,389.39	MANUFACTURING COMPONENTS AND SUPPLIES
5-02-03-010	LIGHTING AND FIXTURES AND ACCESSORIES	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	4,518.80		4,518.80	LIGHTING AND FIXTURES AND ACCESSORIES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	MEASURING AND OBSERVING AND TESTING EQUIPMENT	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	136.14		136.14	MEASURING AND OBSERVING AND TESTING EQUIPMENT
5-02-03-010	CLEANING AND EQUIPMENT SUPPLIES	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	43,365.91		43,365.91	CLEANING AND EQUIPMENT SUPPLIES
1-06-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	106,789.23		106,789.23	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)
1-06-05-220	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	86,151.82		86,151.82	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES
1-06-05-220	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	120,852.16		120,852.16	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES
1-06-05-220	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	19,219.20		19,219.20	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES
5-02-99-020	PRINTED PUBLICATIONS	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	256.26		256.26	PRINTED PUBLICATIONS
1-06-05-220	FIRE FIGHTING EQUIPMENT	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,292.00		6,292.00	FIRE FIGHTING EQUIPMENT
1-06-07-010	FURNITURE AND FURNISHINGS	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,317.60		3,317.60	FURNITURE AND FURNISHINGS
1-06-05-220	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,669.49		3,669.49	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES
	OTHERS ITEMS NOT AVAILABLE AT PS												
5-02-03-010	COMMON OFFICE SUPPLIES	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	76,914.64		76,914.64	COMMON OFFICE SUPPLIES
5-02-03-010	COMMON JANITORIAL SUPPLIES	Region 1	YES	Shopping	Monthly	N/A	Monthly	Monthly	GoP	46,442.00		46,442.00	COMMON OFFICE SUPPLIES
5-02-03-010	Office Equipment & Accessories & Supplies	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	355,850.00		355,850.00	COMMON OFFICE SUPPLIES
5-02-03-010	Computer Supplies	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	282,365.60		282,365.60	CONSUMABLES
5-02-03-010	Common ICT Equipment	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	167,200.00		167,200.00	CONSUMABLES
5-02-03-010	CONSUMABLES	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	331,650.00		331,650.00	CONSUMABLES
	OTHER CATEGORY												
5-02-12-020	Aircondition Services	Region 1	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	49,500.00		49,500.00	Services
5-02-03-010	Office Supplies & Materials	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	56,144.83		56,144.83	Office Supplies & Materials
5-02-01-020	Airline Ticket	Region 1	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	115,500.00		115,500.00	Airline Ticket
5-02-01-010	Training/Meetings	Region 1	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,000,000.00		2,000,000.00	Training/Meetings
5-02-01-010	Catering Services (Training)	Region 1	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,162,000.00		1,162,000.00	Catering Services (Training)
5-02-01-010	Lodging, Rental of Venue (Traing)	Region 1	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	890,000.00		890,000.00	Lodging, Rental of Venue (Traing)
5-02-07-010	Contract of Farmer's Satisfactory Survey	Region 1	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	210,000.00		210,000.00	Survey
5-02-03-010	Training kits & other training supplies	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	229,000.00		229,000.00	Supplies
5-02-03-080	2020 Annual Physical Examination	Region 1	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	192,000.00		192,000.00	Physical Examination
5-02-03-090	Fuel & Oil/Lubricants	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,650,000.00		1,650,000.00	Fuel & Oil
5-02-03-090	Fuel & Oil	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	34,030.00		34,030.00	Fuel & Oil
1-06-05-220	Catering Services	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	440,000.04		440,000.04	Services
1-06-05-220	Repair of CCTV	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	220,000.00		220,000.00	Repair
1-06-05-220	Autocad License	Region 1	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	121,000.00		121,000.00	License
5-02-03-010	Water	Region 1	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	52,722.00		52,722.00	Water Expenses
5-02-03-010	Electricity	Region 1	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,177,658.00		1,177,658.00	Electricity Expenses
5-02-03-010	Telephone Expenses-Landline & Mobile	Region 1	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	816,903.00		816,903.00	Telephone Expenses-Landline & Mobile Expenses
COB													

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	TRAVELING EXPENSES	INIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	126,000.00	126,000.00		Traveling Expenses
5-02-04-010	Water	INIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	13,277.00	13,277.00		Water
5-02-04-020	Electricity	INIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	173,131.00	173,131.00		Electricity
5-02-03-010	Office Supplies	INIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	234,245.00	234,245.00		Office Supplies
5-02-03-090	Gasoline, Oil and Lubricants	INIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,212,000.00	1,212,000.00		Gasoline, Oil and Lubricants
1-06-05-220	Plotter with scanner	INIMO	NO	Shopping	Annually	N/A	Annually	Annually	Corporate Budget	300,000.00		300,000.00	Plotter with scanner
1-06-05-220	Desktop Computers, 4 units	INIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00		200,000.00	Desktop Computers, 4 units
1-06-05-220	Laptop Computers, 2 units	INIMO	NO	Shopping	semi-annually	N/A	semi-annually	semi-annually	Corporate Budget	136,000.00		136,000.00	Laptop Computers, 2 units
1-06-05-220	Computer Printers, 4 units	INIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	60,000.00		60,000.00	Computer Printers, 4 units
5-02-05-020	Telephone Exp-Landline	INIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	18,038.00	18,038.00		Telephone Exp-Landline
5-02-05-030	Internet Exp	INIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	135,072.00	135,072.00		Internet Exp
5-02-05-040	Cable, Satellite, telegraph and Radio Expenses	INIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	56,370.00	56,370.00		Caable, Satellite, telegraph and Radio Expenses
5-02-11-020	Professional Services (Auditing Services)	INIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	37,565.00	37,565.00		Professional Services (Auditing Services)
5-02-11-990	Other Professional Services	INIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	2,767,916.00	2,767,916.00		Other Professional Services
5-02-13-050	Machineries and Equipment	INIMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,983,200.00	1,983,200.00		Machineries and Equipment
5-02-15-030	Insurance Premium	INIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	37,687.00	37,687.00		Insurance Premium
5-02-15-020	Fidelity Bond	INIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Annually	Annually	Corporate Budget	4,664.00	4,664.00		Fidelity Bond
5-03-01-040	Bank Charges	INIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	1,225.00	1,225.00		Bank Charges
5-01-02-030	Motorcycle Allowance	INIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	75,600.00	75,600.00		Motorcycle Expenses
NIS													
5-02-13-030	Maintenance and Operation	INIMO	NO	NP-53.11 NGO Participation	semi-annually	N/A	semi-annually	semi-annually	Corporate Budget	5,237,157.00	5,237,157.00		NIS Maintenance and Operation
CIS													
5-02-13-030	Maintenance and Operation	INIMO	NO	NP-53.11 NGO Participation	semi-annually	N/A	semi-annually	semi-annually	Corporate Budget	7,486,832.00	7,486,832.00		CIS Maintenance and Operation
5-02-04-010	Water	ISIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	84,000.00	84,000.00		Water
5-02-04-020	Electricity	ISIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	770,000.00	770,000.00		Electricity
1-06-05-220	Acquisition of 2 units Desktop Computers	ISIMO	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	79,924.00		79,924.00	Acquisition of 2 units Desktop Computers
1-06-05-220	Acquisition of 2 units Laptops	ISIMO	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	73,214.20		73,214.20	Acquisition of 2 units Laptops
1-06-05-220	Acquisition of 2 units Printer	ISIMO	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	18,000.00		18,000.00	Acquisition of 2 units Printer
1-06-05-220	Acquisition of 1 unit Checkwriter Machine	ISIMO	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	48,000.00		48,000.00	Acquisition of 1 unit Checkwriter Machine
1-06-05-220	Acquisition of 1 unit Xerox Copier	ISIMO	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	100,000.00		100,000.00	Acquisition of 1 unit Xerox Copier
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
5-02-03-010	Paper Materials & Products	ISIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	400,000.00	400,000.00		Paper Materials & Products
5-02-03-010	Manufacturing Components & Supplies	ISIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00		Manufacturing Components & Supplies
1-06-05-220	Cleaning & Equipment Supplies	ISIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00		Cleaning & Equipment Supplies
1-06-05-030	Information & Communication Technology (ICT)	ISIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	400,000.00	400,000.00		Information & Communication Technology (ICT) Equipment
1-06-05-220	Office Equipment & Accessories & Supplies	ISIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	860,000.00	860,000.00		Office Equipment & Accessories & Supplies
1-06-05-220	Printer or Facsimile or Photocopier Supplies	ISIMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00		Printer or Facsimile or Photocopier Supplies
OTHER CATEGORIES													
5-02-03-090	Gasoline, Fuel Oil and Lubricant	ISIMO	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	Corporate Budget	800,000.00	800,000.00		Gasoline, Fuel Oil and Lubricant
5-02-05-020	Telephone Expenses-Landline	ISIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00		Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	ISIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	42,000.00	42,000.00		Telephone Expenses-Mobile
5-02-05-030	Internet Services	ISIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	360,000.00	360,000.00		Internet Services
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	ISIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	22,000.00	22,000.00		Cable, Satellite, Telegraph and Radio Expenses
1-06-05-220	Office Equipment, Furniture & Fixtures	ISIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	5,000.00	5,000.00		Office Equipment, Furniture & Fixtures

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-990	Machineries & Equipment	ISIMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	30,000.00	30,000.00		Machineries & Equipment
5-02-99-040	Transportation Equipment	ISIMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	900,000.00	900,000.00		Transportation Equipment
5-02-15-010	Taxes, Duties and Licenses	ISIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	15,000.00	15,000.00		Taxes, Duties and Licenses
5-02-15-020	Fidelity Bond Premiums	ISIMO	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	10,000.00	10,000.00		Fidelity Bond Premiums
5-02-15-030	Insurance Expenses	ISIMO	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	770,500.00	770,500.00		Insurance Expenses
5-03-01-040	Bank Charges	ISIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	4,200.00	4,200.00		Bank Charges
1-06-05-031	Supply and Delivery of One (1) Unit Laptop	LUIMO	NO	Shopping	28-Sep-20	N/A	06-Oct-20	08-Oct-20	Corporate Budget	39,267.00	39,267.00		Auditing Services
5-02-01-010	TRAVELLING EXPENSES	LUIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	123,480.00	123,480.00		Travelling Expenses
5-02-02-010	TRAINING & SCHOLARSHIP EXPENSES	LUIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	334,088.00	334,088.00		Trainings & Scholarship
5-02-04-020	Electricity	LUIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	236,088.00	236,088.00		Electricity
5-02-03-010	Office Supplies	LUIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	257,583.00	257,583.00		Office Supplies
5-02-03-090	Gasoline, Oil & Lubricants	LUIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	77,000.00	77,000.00		Gasoline, Oil & Lubricants
5-02-05-020	Telephone Expenses - Landline	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	85,682.00	85,682.00		Telephone-Landline
5-02-05-030	Internet Expenses	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	8,104.00	8,104.00		Internet
5-02-05-020	Telephone Expenses-Mobile	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	12,356.00	12,356.00		Telephone-Mobile
5-02-99-020	F. PRINTING & BINDING	LUIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	3,546.00	3,546.00		Printing & Binding
5-02-11-020	Auditing Services	LUIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	39,267.00	39,267.00		Auditing Services
5-02-13-060	Transport Equipment - Spare parts	LUIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	146,651.00	146,651.00		Repair & Maintenance of Transportation Equipmt.
1-06-05-220	Office Equipment, Furniture, Etc	LUIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,982.00	5,982.00		Repair & Maintenance of Office Equipment, etc.
5-02-15-010	Taxes, Duties, and Licenses	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	786,431.00	786,431.00		Taxes, Duties & Licenses
5-02-15-010	Fidelity Bonds Premiums	LUIMO	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	2,713.00	2,713.00		Fidelity Bond Premiums
5-02-10-030E	Motorcycle Allowance	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	37,800.00	37,800.00		Motorcycle Allowance
5-03-01-040	Bank Charges	LUIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	4,900.00	4,900.00		Bank Charges
5-02-99-990A	NIS	LUIMO	NO	Direct Contracting	N/A	N/A	Semi Annual	Semi Annual	Corporate Budget	1,371,883.00	1,371,883.00		NIS
5-02-99-990A	CIS	LUIMO	NO	Direct Contracting	N/A	N/A	Semi Annual	Semi Annual	Corporate Budget	3,852,012.00	3,852,012.00		CIS
5-02-01-010	Travelling Expenses	PIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	630,000.00	630,000.00		For use of PIMO & other NIS
5-02-02-010	Training & Scholarship Expenses	PIMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	334,088.00	334,088.00		For use of PIMO & other NIS
5-02-04-010	Water	PIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	177,024.00	177,024.00		For use of PIMO & other NIS
5-02-04-020	Electricity	PIMO	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	1,311,600.00	1,311,600.00		For use of PIMO & other NIS
5-02-03-010	Office Supplies & Equipment	PIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,056,924.00	1,056,924.00		For use of PIMO & other NIS
Other Categories													
1-04-04-020	Accountable Forms	PIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	17,333.00	17,333.00		For use of PIMO & other NIS
5-02-03-090	FUEL OIL AND LUBRICANT	PIMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	612,000.00	612,000.00		For use of PIMO & other NIS
5-02-05-020	Telephone Expenses-Landline	PIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	135,288.00	135,288.00		For use of PIMO & other NIS
5-02-05-020	Telephone Expenses-Mobile	PIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	15,784.00	15,784.00		For use of PIMO & other NIS
5-02-05-030	Internet Services	PIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	45,024.00	45,024.00		For use of PIMO & other NIS
5-02-99-050	Rent Expenses	PIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	113,337.00	113,337.00		For use of PIMO & other NIS
5-02-99-990	Subscription Expenses	PIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,096.00	1,096.00		For use of PIMO & other NIS
5-02-11-030	Professional Services	PIMO	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	2,307,985.00	2,307,985.00		For use of PIMO & other NIS
1-06-07-010	Office Equipment, Furniture	PIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	29,910.00	29,910.00		For use of PIMO & other NIS
5-02-13-050	Machineries & Equipment	PIMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,114,260.00	1,114,260.00		For use of PIMO & other NIS
5-02-13-060	Transportation Equipment	PIMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	874,080.00	874,080.00		For use of PIMO & other NIS
5-02-15-010	Taxes Insurance Premiums & Other Fees	PIMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	209,978.00	209,978.00		For use of PIMO & other NIS
5-03-01-040	Bank Charges	PIMO	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	8,400.00	8,400.00		For use of PIMO & other NIS
5-01-02-030	Motorcycle Allowance	PIMO	NO	Direct Contracting	N/A	N/A	monthly	monthly	Corporate Budget	201,600.00	201,600.00		For use of PIMO & other NIS
IRRIGATOR'S ASSOCIATIONS (IAs) Operation & Maintenance													
5-02-99-990A	NIS	PIMO	NO	Direct Contracting	N/A	N/A	quarterly	quarterly	Corporate Budget	8,981,214.00	8,981,214.00		For use of PIMO & other NIS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990A	CIS	PIMO	NO	Direct Contracting	N/A	N/A	quarterly	quarterly	Corporate Budget	5,365,143.00	5,365,143.00		
Capital Outlay		PIMO	NO										
ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT			NO										
1-06-07-010	Furnitures & Fixtures & Equipments	PIMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	3,600,000.00		3,600,000.00	For use of PIMO & other NIS
1-06-07-010	Lightning & Fixtures & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	3,300.00	3,300.00		Lightning & Fixtures & Accessories
5-02-03-010	Office Equipment & Accessories	Region	NO	Shopping	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	38,500.00	38,500.00		Office Equipment & Accessories
5-02-04-010	Water	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	55,350.00	55,350.00		Water
5-02-04-020	Electricity	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	734,676.00	734,676.00		Electricity
1-06-05-220	Acquisition of 1 unit 250 KVA generator set with 1 unit 600 amp. Automatic Transfer Switch (ATS)	Region 1	NO	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	Corporate Budget	2,500,000.00		2,500,000.00	Acquisition of 1 unit 250 KVA generator set with 1 unit 600 amp. Automatic Transfer Switch (ATS)
1-06-07-010	Acquisition of 50 units Swivel Chair (Training Center)	Region 1	NO	Shopping	Mar-20	N/A	Apr-20	Apr-20	Corporate Budget	300,000.00		300,000.00	Acquisition of 50 units Swivel Chair (Training Center)
1-06-05-220	Acquisition of 4 units Desktop Computers (CMS)	Region 1	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	200,000.00		200,000.00	Acquisition of 4 units Desktop Computers (CMS)
1-06-05-220	Acquisition of 3 units Desktop Computers (CMS)	Region 1	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	150,000.00		150,000.00	Acquisition of 3 units Desktop Computers (CMS)
1-06-05-220	Acquisition of 1 unit Printer - A3 (CMS)	Region 1	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	30,000.00		30,000.00	Acquisition of 1 unit Printer - A3 (CMS)
1-06-05-220	Purchase of Computer / Printer Accessories (CMS)	Region 1	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	200,000.00		200,000.00	Purchase of Computer / Printer Accessories (CMS)
1-06-05-220	Acquisition of 1 unit Xerox Copier (CMS)	Region 1	NO	Shopping	Apr-20	N/A	May-20	May-20	Corporate Budget	50,000.00		50,000.00	Acquisition of 1 unit Xerox Copier (CMS)
III. MAINTENANCE & OTHER OPERATING EXPENSES			NO										
A. AVAILABLE AT PROCUREMENT SERVICE STORES			NO										
5-02-04-990	Pesticides or Pest Repellents	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	5,518.66	5,518.66		Pesticides or Pest Repellents
5-02-04-990	Solvents	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	1,734.08	1,734.08		Solvents
5-02-04-990	Color Compounds & Dispersions	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	677.60	677.60		Color Compounds & Dispersions
5-02-03-010	Films	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	4,862.00	4,862.00		Films
5-02-03-010	Paper Materials & Products	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	149,478.82	149,478.82		Paper Materials & Products
5-02-03-010	Batteries Cells & Accessories	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	1,562.62	1,562.62		Batteries Cells & Accessories
5-02-03-010	Manufacturing Components & Supplies	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	15,869.79	15,869.79		Manufacturing Components & Supplies
5-02-03-990	Heating & Ventilation & Air Circulation	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	15,807.00	15,807.00		Heating & Ventilation & Air Circulation
5-02-05-040	Lighting & Fixtures & Accessories	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	17,889.30	17,889.30		Lighting & Fixtures & Accessories
5-04-04-990	Measuring & Observing & Testing Equipment	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	350.06	350.06		Measuring & Observing & Testing Equipment
1-06-05-220	Cleaning & Equipment Supplies	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	16,638.69	16,638.69		Cleaning & Equipment Supplies
1-06-05-030	Information & Communication Technology (ICT)	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	186,902.14	186,902.14		Information & Communication Technology (ICT) Equipment
1-06-05-220	Office Equipment & Accessories & Supplies	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	29,181.57	29,181.57		Office Equipment & Accessories & Supplies
1-06-05-220	Printer or Facsimile or Photocopier Supplies	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	38,941.76	38,941.76		Printer or Facsimile or Photocopier Supplies
5-02-99-020	Printed Publications	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	128.13	128.13		Printed Publications
5-02-03-010	Arts & Crafts Equipment & Accessories & Supplies	Region I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	3,426.39	3,426.39		Arts & Crafts Equipment & Accessories & Supplies
OTHER CATEGORIES													
5-02-03-090	Spare parts/Accessories	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	5,000,000.00	5,000,000.00		Spare parts/Lubricants

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Region I	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		FUEL OIL AND LUBRICANT
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Region I	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	312,449.00	312,449.00		FUEL OIL AND LUBRICANT
5-02-05-020	Telephone Expenses-Landline	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	135,328.00	135,328.00		Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	29,769.00	29,769.00		Telephone Expenses-Mobile
5-02-05-030	Internet Services	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	315,248.00	315,248.00		Internet Services
5-02-05-040	Cable,Satellite,Telegraph and Radio Expenses	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,712.00	2,712.00		Cable,Satellite,Telegraph and Radio Expenses
1-06-05-220	Office Equipment, Furniture & Fixtures	Region I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	20,000.00	20,000.00		Office Equipment, Furniture & Fixtures
1-06-05-220	Office Equipment, Furniture & Fixtures	Region I	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	24,683.00	24,683.00		Office Equipment, Furniture
1-06-05-990	Machineries & Equipment	Region I	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	663,382.00	663,382.00		Machineries & Equipment
5-02-99-040	Transportation Equipment	Region I	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	380,615.00	380,615.00		Transportation Equipment
5-02-15-010	Taxes, Duties and Licenses	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	202,585.00	202,585.00		Taxes, Duties and Licenses
5-02-15-020	Fidelity Bond Premiums	Region I	NO	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	38,975.00	38,975.00		Fidelity Bond Premiums
5-03-01-040	Bank Charges	Region I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	4,900.00	4,900.00		Bank Charges/Motorcycle Allowance
	TOTAL FOR GOODS & OTHER SERVICES									221,985,357.48			
	GRANDTOTAL FOR INFRASTRUCTURE, CONSULTANCY AND GOODS & OTHER SERVICES (GAA & COB)									1,673,064,648.45			

Prepared by:

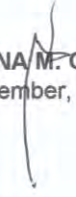


WILMA C. MORANTE
Member, BAC Secretariat

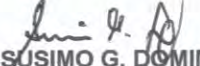
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ANGELITO S. MIGUEL
Regional Manager A

ANNEX A

NATIONAL IRRIGATION ADMINISTRATION-REGION 1
 Urdaneta City, Pangasinan
 PROCUREMENT MONITORING REPORT
 as of September 15, 2020

Code (PAP)	Procurement Program/Project	PMO.End-User	Mode of Procurement	Source of Funds	Approved Budget for the Contract (ABC) (PhP)	Contract Cost (PhP)	List of Invited Observers	Winning Bidder	Remarks
I. INFRASTRUCTURE									
1-06-10-020	Repair of Communal Irrigation System for Tambidao CIS/CY 2020 Fund	Ilocos Norte IMO	Competitive Bidding	GoP	40,694,630.56	40,680,557.16	COA, IA President and PICE	R.G. Benito Construction and Supply Corporation	awarded
1-06-10-020	Restoration of National Irrigation System for Nueva Era RIS-Package 1/CY 2020 Fund Republication	Ilocos Norte IMO	Competitive Bidding	GoP	59,911,701.03	59,847,309.45	COA, IA President and PICE	Rivbros Construction Factors & Development	awarded
1-06-10-020	Repair of National Irrigation System for Cura RIS-Package 1/CY 2020 Fund Republication	Ilocos Norte IMO	Competitive Bidding	GoP	51,983,210.63	51,932,206.96	COA, IA President and PICE	Rivbros Construction Factors & Development	awarded
1-06-10-020	STA. LUCIA-CANDON NIS/CY2020 FUND (CCAW)	Ilocos Sur IMO	Competitive Bidding	GoP	9,476,502.52	9,456,500.65	COA, IA President and PICE	First Northway Development Construction	awarded
1-06-10-020	STA. LUCIA-CANDON NIS/CY2020 FUND (RENIS)	Ilocos Sur IMO	Competitive Bidding	GoP	4,225,313.52	4,215,313.53	COA, IA President and PICE	First Northway Development Construction	awarded
1-06-10-020	TAGUDIN NIS/CY 2020 FUND (REPAIR NIS)	Ilocos Sur IMO	Competitive Bidding	GoP	8,450,000.00	8,429,999.45	COA, IA President and PICE	First Northway Development	awarded
1-06-10-020	GUSING CIS/CY 2020 FUND (RESTO. NIS)	Ilocos Sur IMO	Competitive Bidding	GoP	2,198,876.59	2,189,738.79	COA, IA President and PICE	MBB Construction &	awarded

Code (PAP)	Procurement Program/Project	PMO.End-User	Mode of Procurement	Source of Funds	Approved Budget for the Contract (ABC) (PhP)	Contract Cost (PhP)	List of Invited Observers	Winning Bidder	Remarks
1-06-10-020	Sta. Cruz SIP/CY 2020 Fund (SIP) Republication	Ilocos Sur IMO	Competitive Bidding	GoP	4,683,058.72	4,675,909.19	COA, IA President and PICE	N.A Ibarra Construction	awarded
1-06-10-020	Simmabusa-Nagbayruangan CIS/CY 2020 Fund (Repair CIS) Republication	Ilocos Sur IMO	Competitive Bidding	GoP	7,750,552.43	7,742,776.47	COA, IA President and PICE	N.A Ibarra Construction	awarded
1-06-10-020	Aguing-Polipol-Binacud CIS/CY 2020 Fund (EEECIS) Republication	Ilocos Sur IMO	Competitive Bidding	GoP	6,615,000.00	6,607,802.49	COA, IA President and PICE	N.A Ibarra Construction	awarded
1-06-10-020	Proposed Guest House & Managers Quarter (Renovation of Existing NIA-ISIMO Office Building)	Ilocos Sur IMO	Competitive Bidding	Corporate Budget	13,451,685.88	13,378,335.65	COA, IA President and PICE	F.A Asprer Construction	awarded
1-06-10-020	Banaoang PIS/CY 2020 Fund (Resto NIS) Republication	Ilocos Sur IMO	Competitive Bidding	GoP	7,926,896.07	7,919,572.84	COA, IA President and PICE	Amstek Construction	awarded
1-06-10-020	Nama Inuma-Sugcong CIS/CY 2020 Fund (Repair CIS)	Pangasinan IMO	Competitive Bidding	GoP	32,910,051.29	32,864,305.90	COA, IA President and PICE	Rivbros Construction Factors & Development	awarded

II. GOODS AND SERVICES

III. CONSULTANCY

5-02-11-030	Consulting Services to Conduct Detailed Seismic Hazard Assessment for Ilocos Norte-Ilocos Sur-Abra Irrigation Project	Ilocos Norte IMO	NP-53.1 Two Failed Biddings	GoP	11,059,020.00	10,500,000.00	COA, IA President and PICE	Geoscience Foundation Inc.	awarded
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Code (PAP)	Procurement Program/Project	PMO.End-User	Mode of Procurement	Source of Funds	Approved Budget for the Contract (ABC) (PhP)	Contract Cost (PhP)	List of Invited Observers	Winning Bidder	Remarks
5-02-11-030	Consulting Services for Cabacanan Small Reservoir Irrigation Project-Detailed Engineering	Ilocos Norte IMO	Competitive Bidding	GoP	10,251,083.25		COA, IA President and PICE		Ongoing Post Qualification
5-02-11-030	Consulting Services for the Conduct of Social & Environmental Impact Assessment of Cabacanan Small Reservoir Irrigation Project	Ilocos Norte IMO	Competitive Bidding	GoP	3,955,000.00				Two-Failed Bidding (for Negotiation)
5-02-11-030	Consulting Services for the Conduct of Detailed Engineering Design of Ilocos Norte-Ilocos Sur- Abra Irrigation Project	Ilocos Norte IMO	Ilocos Norte IMO	GoP	68,400,000.00		COA, IA President and PICE		Ongoing Post Qualification

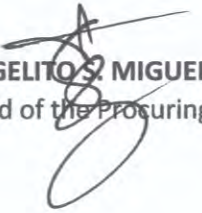
Prepared by:


KATHERINE J. GUTIERREZ
 Head, BAC Secretariat

Recommended for Approval by:


LEONILA G. FERNANDEZ
 BAC Chairperson

APPROVED:


ANGELITO S. MIGUEL
 Head of the Procuring Entity