

(National Irrigation Administration-Region 1) Annual Procurement Plan for FY 2024 - 7th Revised

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	I. INFRASTRUCTURES													
1-06-03-020	San Felipe Small Reservoir Irrigation Project	LUIMO	NO	Competitive Bidding	November	November	December	December		GoP	1,332,524.20	-	1,332,524.20	
1-06-03-020	Tambidao CIS	INIMO	NO	Competitive Bidding	February	March	March	April		GoP	82,412,002.96	-	82,412,002.96	
1-06-05-990	Procurement of Laboratory Testing Apparatus and Equipment Package 1 Construction of Property Storage Building Phase 2 and Regional Material Testing Center Annex	RO	NO	Competitive Bidding	April	May	May	June		Corporate Budget	3,040,000.00	-	3,040,000.00	(COB 2023)
1-06-03-020	Repair of Twelve (12) Communal Irrigation System (CIS) in Piddig/Repair CIS Fund/CY 2024	INIMO	NO	Competitive Bidding	June	June	July	July		GoP	111,314,914.88	-	111,314,914.88	
1-06-03-020	Calambeg CIS	INIMO	NO	Competitive Bidding	June	June	July	July		GoP	47,879,204.17	-	47,879,204.17	
1-06-03-020	Cura RIS, Carasi/Repair NIS Fund/CY 2024	INIMO	NO	Competitive Bidding	June	July	July	August		GoP	37,864,860.15		37,864,860.15	
1-06-03-020	Cura RIS, Piddig/Repair NIS Fund/CY 2024	INIMO	NO	Competitive Bidding	June	July	July	August		GoP	28,393,894.70		28,393,894.70	
1-06-03-020	Establishment of Solar Pump Irrigation Project (SPIP) Batch 1 /CY 2024	RIO	NO	Competitive Bidding	July	July	August	August		GoP	184,892,795.80		184,892,795.80	
1-06-03-020	1st District Solar Pump Irrigation Project (Phase 1) of Ilocos Norte	INIMO	NO	Competitive Bidding	June	July	July	August		GoP	203,620,510.73		203,620,510.73	
1-06-03-020	2nd District Solar Pump Irrigation Project of Ilocos Norte (Phase 1)	INIMO	NO	Competitive Bidding	June	July	July	August		GoP	184,248,273.42		184,248,273.42	
1-06-03-020	5th District Solar Pump Irrigation Project of Pangasinan/CY 2024	PIMO	NO	Competitive Bidding	June	July	July	August		GoP	199,069,801.34		199,069,801.34	
1-06-03-020	3rd District Solar Pump Irrigation Project of Pangasinan/CY 2024	PIMO	NO	Competitive Bidding	June	July	July	August		GoP	189,391,896.71		189,391,896.71	
1-06-03-020	6th District Solar Pump Irrigation Project of Pangasinan/CY 2024	PIMO	NO	Competitive Bidding	June	July	July	August		GoP	189,358,808.57		189,358,808.57	
1-06-03-020	4th District Solar Pump Irrigation Project of Pangasinan/CY 2024	PIMO	NO	Competitive Bidding	June	July	July	August		GoP	189,358,808.57		189,358,808.57	
1-06-03-020	Ilocos Sur Solar Pump Irrigation Project/CY 2024	ISIMO	NO	Competitive Bidding	June	July	July	August		GoP	157,553,202.22		157,553,202.22	
1-06-03-020	Calambeg CIS/ Repair NIS	INIMO	NO	Competitive Bidding	July	July	August	August		GoP	94,782,073.97		94,782,073.97	
1-06-03-020	Sta. Maria-Burgos NIS/Resto NIS Fund/CY 2024	ISIMO	NO	Competitive Bidding	August	September	October	October		GoP	66,026,794.60		66,026,794.60	
1-06-03-020	1st District Solar Pump Irrigation Project of Ilocos Norte (Phase 2)	INIMO	NO	Competitive Bidding	July	July	August	August		GoP	242,380,762.20		242,380,762.20	

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1-06-03-020	2nd District Solar Pump Irrigation Project of Ilocos Norte (Phase 2)/CY 2024	INIMO	NO	Competitive Bidding	July	July	August	August	GoP	242,380,762.20		242,380,762.20			
1-06-03-020	Tayug and Umingan Solar Pump Irrigation Project/CY 2024	PIMO	NO	Competitive Bidding	July	August	September	September	GoP	242,756,585.13		242,756,585.13			
1-06-03-020	San Nicolas and San Quintin Solar Pump Irrigation Project/CY 2024	PIMO	NO	Competitive Bidding	July	August	September	September	GoP	242,741,440.31		242,741,440.31			
1-06-03-020	Establishment of Solar Pump Irrigation Project (SPIP) Batch 2 /CY 2024	RIO	NO	Competitive Bidding	July	August	September	September	GoP	132,466,895.15		132,466,895.15			
1-06-03-020	San Fabian RIS (Binday Dam)/ Repair NIS Fund/CY 2024	PIMO	NO	Competitive Bidding	July	August	September	September	GoP	95,198,341.07		95,198,341.07			
1-06-03-020	Alaminos City Solar Pump Irrigation Project/CY 2024	PIMO	NO	Competitive Bidding	July	August	September	September	GoP	97,079,743.07		97,079,743.07			
1-06-03-020	Suyo - Tagudin NIS/CY 2024	ISIMO	NO	Competitive Bidding	September	October	October	November	GoP	95,170,977.46		95,170,977.46			
1-06-03-020	Tanap a dackel CIS/CY 2024	INIMO	NO	Competitive Bidding	August	September	October	October	GoP	94,197,479.56		94,197,479.56			
1-06-03-020	Bitbituen SIP/Small Irrigation Project/SY 2024	INIMO	NO	Competitive Bidding	September	September	October	October	GoP	42,682,415.03		42,682,415.03			
	II. CONSULTING SERVICES														
	III. GOODS AND OTHER SERVICES														
	SUPPLIES AND MATERIALS														
5-02-02-010	Common-Use Supplies available at Procurement Services	AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	Corporate Budget	150,000.00		150,000.00		-	
5-02-03-010	Other Supplies and Materials not available at Procurement Services	RIO	NO	Shopping	March	March	April	April	GoP	661,143.94		661,143.94		-	
5-02-03-010	Other Supplies and Materials not available at Procurement Services	RIO	NO	Shopping	March	March	April	April	GoP	700,000.00		700,000.00		-	
5-02-03-010	Other Supplies and Materials not available at Procurement Services	RIM	NO	Shopping	June	N/A	June	June	GoP	17,050.00		17,050.00		-	
5-02-03-010	Other Supplies and Materials not available at Procurement Services	AS	NO	Shopping	June	N/A	June	June	Corporate Budget	50,000.00		50,000.00		-	
5-02-02-010	Common-Use Supplies not available at Procurement Services	AS	NO	Shopping	February	N/A	March	March	Corporate Budget	150,000.00		150,000.00		-	
5-02-03-010	Other Supplies and Materials not available at Procurement Services	RIM	NO	Shopping	August	N/A	August	August	Corporate Budget	39,380.00		39,380.00		-	
5-02-03-010	Procurement of Paper Shredder	RIM	NO	Shopping	July	N/A	August	August	Corporate Budget	20,200.00		20,200.00		-	
5-02-03-990	Other Supplies (Electrical & Plumbing)	AS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	20,000.00		20,000.00		-	
5-02-03-990	Other Supplies and Materials	AFD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	Corporate Budget	100,000.00		100,000.00		-	
5-02-03-990	Personalized Planner for the Seminar Workshop on the Supply, Delivery and Installation of Door Signs	PDS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Corporate Budget	17,500.00		17,500.00			
5-02-03-990	Supply, Delivery and Installation of Door Signs	AS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	30,600.00		30,600.00		-	

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5-02-03-010	Common-Use Supplies available at Procurement Services	RIO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	1,201,105.10	1,201,105.10	-
5-02-03-980	Waterbased oil 100ML various scents	AFD	NO	Shopping	February	N/A	March	March	Corporate Budget	12,000.00	12,000.00	-
5-02-03-990	Procurement of Plaque	IDS	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	60,000.00	60,000.00	-
5-02-03-990	Procurement of TV Stand	IDS	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	3,000.00	3,000.00	-
5-02-03-990	Maintenance Box L15160 Code PXMB/C9345	OS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	1,500.00	1,500.00	-
5-02-03-990	Purchase of 9mm gun bullet supply	AS	NO	Shopping	July	N/A	July	July	Corporate Budget	50,000.00	50,000.00	-
1-04-04-990	Other Supplies and Materials	AFD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	50,000.00	50,000.00	-
1-04-04-990	Other Supplies and Materials Stakeholder Engagement Training-Workshop on BuildingTeam Excellence (Team Building)	AFD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	60,000.00	60,000.00	-
5-02-03-990	Procurement of various ink to be used of CMS	CMS	NO	Shopping	September	N/A	September	September	GoP	86,270.00	86,270.00	-
5-02-03-990	Procurement of various ink to be used of CMS	CMS	NO	Shopping	December	N/A	December	December	Corporate Budget	78,000.00	78,000.00	-
5-02-99-180	NIA Anniversary (Plaque, Jersey, Polo shirt delegated, Polo shirt & other office supplies)	AS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	Corporate Budget	314,000.00	314,000.00	-
5-02-99-180	ISO-Quality Workplace Team Sublimation Polo Shirt	OS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	10,000.00	10,000.00	-
5-02-03-010	Toner for Sharp AR6020 Photocopier Machine (MX237F1)	FS	NO	Direct Contracting	N/A	N/A	February	February	Corporate Budget	38,000.00	38,000.00	-
5-02-03-990	Toner & Drum Cartridge for FujiXerox DocuCenter S2110	CMS	NO	Direct Contracting	N/A	N/A	April	April	GoP	43,600.00	43,600.00	-
5-02-03-990	Toner for FujiXerox DocuCentS2320	BAC	NO	Direct Contracting	N/A	N/A	July	July	GoP	30,000.00	30,000.00	-
5-02-03-990	Toner & Drumkit for Photocopy Machine (LEXMARK MX511del)	RIM	NO	Direct Contracting	N/A	N/A	July	July	GoP	38,000.00	38,000.00	-
5-02-03-990	Other Supplies and Materials	FS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	50,000.00	50,000.00	-
5-02-03-990	Other Supplies and Materials	FS	NO	Shopping	January	N/A	January	January	Corporate Budget	70,000.00	70,000.00	-
5-02-03-990	Other Supplies, Materials, and Training Kit	IDS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	100,000.00	100,000.00	-
5-02-03-990	Other Supplies, Materials, and Training Kit	IDS	NO	Shopping	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	20,000.00	20,000.00	-
5-02-03-990	Asset Recovery and Management Team training materials and supplies	AS	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	50,000.00	50,000.00	-
5-02-03-990	Supplies, Materials, and training kit for the conduct of Seminar on the Data privacy act of 2012	IDS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	70,000.00	70,000.00	-
5-02-03-990	Other Supplies, Materials, and Training Kit	IDS	NO	Shopping	May	N/A	May	May	GoP	50,000.00	50,000.00	-
5-02-03-990	Other supplies, materials and training kits for IDP	IDS	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	100,000.00	100,000.00	-
5-02-03-990	Other Supplies, Materials and Training Kit for IDP Programs, Projects, Meeting	IDS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	120,000.00	120,000.00	-

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5-02-03-990	Other Supplies, Materials and Training Kit for DIT Trainings and Seminars	IDS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	20,500.00	20,500.00	-	
5-02-03-990	Other Supplies, Materials and Training Kit for QWP Trainings and Seminars	IDS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	22,000.00	22,000.00	-	
5-02-03-990	Other Supplies, Materials and Training Kit for KMT Trainings and Seminars	IDS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	15,400.00	15,400.00	-	
5-02-03-990	Materials and Supplies for IDP Programs	IDS	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000.00	20,000.00	-	
5-02-03-990	Community Organizing: Strategic Planning: One Path for IDP Implementers of NIA R1	AS	NO	Shopping	February	N/A	February	February	Corporate Budget	2,000.00	2,000.00	-	
5-02-02-010	Stakeholder Engagement: Training-Workshop on Building Team Excellence (Team Building Activity)	AS	NO	Shopping	September	N/A	September	September	Corporate Budget	65,000.00	65,000.00	-	
5-02-02-010	Right-of way Training	AS	NO	Shopping	April	N/A	April	April	Corporate Budget	1,140.00	1,140.00	-	
5-02-02-010	Training-Workshop on Technical and Creative News writing, Public Speaking and basic Photography and Video Editing	AS	NO	Shopping	April	N/A	April	April	Corporate Budget	2,000.00	2,000.00	-	
5-02-02-010	Budget Management: Training on Budget Preparation	AS	NO	Shopping	August	N/A	August	August	Corporate Budget	15,500.00	15,500.00	-	
5-02-02-010	Irrigation System Management: Operational Excellence: Techniques for Efficient Irrigation Systems Performance	AS	NO	Shopping	August	N/A	August	August	Corporate Budget	90,000.00	90,000.00	-	
5-02-02-010	Training on Automotive Electronics System	AS	NO	Shopping	September	N/A	September	September	Corporate Budget	7,500.00	7,500.00	-	
5-02-03-990	Other Supplies, Materials, and Training Kit	BAC	NO	Small Value Procurement	July	N/A	August	August	GoP	19,200.00	19,200.00	-	
5-02-02-010	Seminar Workshop on the Hydrology Aspects in the Preparation of pre-feasibility study and feasibility study	AS	NO	Shopping	April	N/A	April	April	Corporate Budget	9,000.00	9,000.00	-	
5-02-02-010	Orientation on the Operation of basic life support equipment for the emergency response team for NIA RO1	AS	NO	Shopping	July	N/A	July	July	Corporate Budget	66,000.00	66,000.00	-	
5-02-02-010	Preparation of FY 2025 GAD Plans and Budget	AS	NO	Shopping	September	N/A	September	September	Corporate Budget	2,000.00	2,000.00	-	
5-02-02-010	Men in Heels Race 2024	AS	NO	Shopping	February	N/A	February	March	Corporate Budget	24,300.00	24,300.00	-	
5-02-02-010	Women Basketball Tournament	AS	NO	Shopping	February	N/A	February	March	Corporate Budget	35,000.00	35,000.00	-	
5-02-02-010	Search for outstanding Juana 2024 and Distribution of pampering kits	AS	NO	Shopping	February	N/A	February	March	Corporate Budget	73,000.00	73,000.00	-	
5-02-02-010	Establishment of Lactation Station	AS	NO	Shopping	June	N/A	June	June	Corporate Budget	50,000.00	50,000.00	-	
5-02-02-010	Accommodation & Training Area/Rental FOR FGIS ASSISTANCE TO INSTALLATION OF SOFTWARES WORKSHOP	OS	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	15,500.00	15,500.00	-	

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5-02-02-010	Accommodation and Venue for Mid year Joint IDS-OMS Conference	IDS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	130,000.00	130,000.00	-		
5-02-02-010	Meals, Snacks, & Accommodation AWD-Training of Trainers for Alternative Wetting & Drying (4 batches)	IDS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	August	August	GoP	620,000.00	620,000.00			
5-02-02-010	Accommodation and Venue for Mid-year assessment of EOD	IDS	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	104,000.00	104,000.00	-		
5-02-02-010	Meals and Snacks and Accommodation the conduct of Supervisory Course for IDS and O & M Staff	IDS	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	450,000.00	450,000.00	-		
5-02-02-010	Training Area and Cafeteria Rental	OS	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	5,500.00	5,500.00	-		
5-02-02-010	Rental Airconditioned van for the eod assessment	EMS	NO	Small Value Procurement	July	N/A	August	August	GoP	140,000.00	140,000.00	-		
5-02-02-010	Rental Airconditioned van for the Seminar Workshop on the Hydrology Aspects in the Preparation of pre-feasibility study	PDS	NO	Small Value Procurement	November	N/A	November	November	Corporate Budget	46,500.00	46,500.00	-		
5-02-02-010	Lease of Venue with meals and snacks for the conduct of Planning for Physical and Financial POW for CY 2024	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	165,000.00	165,000.00	-		
5-02-02-010	Lease of Venue with meals and snacks for the conduct of IA Clustering, Cooperative Engagement and Convergence with Partner agencies	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	108,500.00	108,500.00	-		
5-02-02-010	Lease of Venue with meals and snacks for the conduct of Supervisory Training Course for IDP and O&M	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	330,000.00	330,000.00	-		
5-02-02-010	Lease of Venue with meals and snacks for the conduct of Re-echo on Financial Management System	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	459,637.50	459,637.50	-		
5-02-02-010	Lease of Venue with meals and snacks for the conduct of Pre-Deployment Training for Newly Hired IDOs	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	433,125.00	433,125.00	-		
5-02-02-010	Lease of Venue with meals and snacks for the conduct of Mid-Year Joint IDS & OMS Conference	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	189,000.00	189,000.00	-		
5-02-02-010	Lease of Venue with meals and snacks for IDP RRPV (Midyear) Integrated with Team Building	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	269,700.00	269,700.00	-		
5-02-02-010	Lease of Venue with meals and snacks for the conduct of Seminar on Diversity and Inclusion in the Workplace	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	301,875.00	301,875.00	-		

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5-02-02-010	Lease of Venue with meals and snacks for the conduct of IDP RRPQ (Third Quarter)	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	110,450.00	110,450.00	-
5-02-02-010	Lease of Venue with meals and snacks for the conduct of IDP RRPQ (Fourth Quarter)	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	110,450.00	110,450.00	-
5-02-02-010	Lease of Venue with meals and snacks for the conduct of Year-End Joint IDS & OMS Conference	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	162,750.00	162,750.00	-
5-02-02-010	Lease of Venue with meals and snacks for the conduct of IDP SMES (Fourth Quarter) Integrated with Team Building	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	200,100.00	200,100.00	-
5-02-02-010	Lease of Venue with meals and snacks for the conduct of TIARI Annual BOT Meeting and General Assembly	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	189,000.00	189,000.00	-
5-02-02-010	Lease of Venue with meals and snacks for the conduct of 2nd TIARI Annual BOT Meeting and General Assembly	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	189,000.00	189,000.00	-
5-02-02-010	Lease of Venue with meals and snacks for the conduct of Coordination Meeting w/ The Timpuvog Daguitl Irrigators Association TI Region 1 (TIARI), INC.	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	147,662.50	147,662.50	-
5-02-02-010	Lease of Venue with meals and snacks for the conduct of DI'T-Training for Archives Administration	IDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	325,500.00	325,500.00	-
5-02-02-010	Lease of Venue with meals and snacks for the conduct of 2nd Quarter NIA Region 1 CARP-IC Implementers	CARP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	210,000.00	210,000.00	-
5-02-02-010	Lease of Venue with meals and snacks for the conduct of 4th Quarter NIA Region 1 CARP-IC Implementers	CARP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	210,000.00	210,000.00	-
5-02-02-010	Stakeholder Engagement: Training-Workshop on Building Team Excellence (Team Building	AS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	Corporate Budget	780,000.00	780,000.00	-
5-02-02-010	Irrigation System Management: Operational Excellence: Techniques for Efficient Irrigation	AS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	Corporate Budget	70,000.00	70,000.00	-
5-02-02-010	Seminar Workshop on the Hydrology Aspects in the Preparation of pre-feasibility study and feasibility study	AS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	Corporate Budget	144,000.00	144,000.00	-
5-02-01-010	Airfare for Trainings/Coventions	AFD	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	as need	as need	Corporate Budget	100,000.00	100,000.00	-
5-02-01-010	Airfare for Trainings/Coventions	AFD	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	4th qtr	4th qtr	Corporate Budget	100,000.00	100,000.00	-
5-02-01-010	Airfare	EOD	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	as need	as need	Corporate Budget	100,000.00	100,000.00	-
5-02-01-010	Airfare- for Regional Manager A	RIM	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	as need	as need	Corporate Budget	100,000.00	100,000.00	-
5-02-01-010	Airfare	RIM	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	as need	as need	GoP	384,000.00	384,000.00	-
5-02-01-010	Plane/ Airfare Ticket (Local)	CARP	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	as need	as need	GoP	200,000.00	200,000.00	-
5-02-05-010	POSTAGE AND DELIVERIES (COMMUNICATION EXPENSE)								Corporate Budget	10,000.00	10,000.00	-
5-02-05-010	Courier (Express Mail)	COA	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need	as need				

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
5-02-13-050	Courier (Express Mail)	FS	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need	as need	as need	Corporate Budget	3,500.00	3,500.00	-		
5-02-05-010	Courier Services	IDS	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need	as need	as need	Corporate Budget	4,000.00	4,000.00	-		
5-02-05-010	Courier Services	AS	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need	as need	as need	Corporate Budget	7,000.00	7,000.00	-		
5-02-05-010	Courier Services for the	CMS	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need	as need	as need	Corporate Budget	1,750.00	1,750.00	-		
5-02-05-010	Courier Services	AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need	as need	as need	Corporate Budget	3,000.00	3,000.00	-		
5-02-13-050	Postage (Snail Mail)	FS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as need	as need	as need	Corporate Budget	500.00	500.00	-		
	UTILITY EXPENSES														
5-02-04-010	Water	FS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00	-		
5-02-04-020	Electricity	FS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Monthly	Corporate Budget	4,250,000.00	4,250,000.00	-		
5-02-04-020	Electricity	FS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Monthly	GoP	600,000.00	600,000.00	-		
5-02-05-030	Internet Expense	FS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Monthly	Corporate Budget	1,032,000.00	1,032,000.00	-		
5-02-05-020	Telephone Expenses- Landline	FS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Monthly	Corporate Budget	590,000.00	590,000.00	-		
5-02-05-020	Telephone Expenses- Mobile	FS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Monthly	Corporate Budget	90,000.00	90,000.00	-		
5-02-03-110	Textbook and Instruction Material	PDS & CMS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	March	Corporate Budget	8,700.00	8,700.00	-		
5-02-03-110	National Structural Code of the Philippine (NSCP) Latest Edition	CMS	NO	Shopping	June	N/A	June	June	June	Corporate Budget	2,500.00	2,500.00	-		
5-02-03-110	Textbook and Instruction Material	PDS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	April	Corporate Budget	11,000.00	11,000.00	-		
1-06-05-020	Supply and Delivery of (One) 1 lot of Information Technology Equipment of NIA-Regional Office No. 1-Republication	RIM	NO	Competitive Bidding	May	May	May	June	June	GoP	1,590,000.00	-	1,590,000.00		
1-06-05-020	Supply and Delivery of Laptop & Desktop Computer	FS	NO	Shopping	April	N/A	May	May	May	Corporate Budget	130,814.00	-	130,814.00	charge to CY 2023	
1-06-05-020	Supply and Delivery of Laptop (Technical)	RIM	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	November	GoP	380,000.00	-	380,000.00		
1-06-05-020	Supply and Delivery of Brand New Touchscreen Tablet PC	RIM	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	November	GoP	425,000.00	-	425,000.00		
1-06-05-020	Laptop Computer (Clerical)	RIM	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	August	Corporate Budget	80,000.00	-	80,000.00		
5-02-03-990	Other Supplies and Materials Expense	AS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	August	August	Corporate Budget	67,738.00	67,738.00	-		
1-06-05-020	Supply and Delivery of 3 Layers Steel Cabinet	IDS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	April	Corporate Budget	20,000.00	20,000.00	-		
1-06-05-020	4 Drawer Vertical Cabinet With Safety Box	AFD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	June	Corporate Budget	25,000.00	25,000.00	-		
1-06-05-020	Purchase of Vertical Filling Cabinet	AS	NO	Shopping	June	N/A	June	June	June	Corporate Budget	10,000.00	10,000.00	-		
1-06-05-020	Supply and Delivery of One lot for Furniture & Fixtures	RIM	NO	Shopping	June	N/A	June	June	June	Corporate Budget	85,000.00	85,000.00	-		
1-06-05-020	Procurement of External Radio	PDS	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	May	GoP	85,000.00	-	85,000.00		
1-06-05-020	Supply and Delivery of Various Office Equipment	RIM	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	April	Corporate Budget	470,000.00	-	470,000.00		
1-06-05-020	AED (Automated External Defibrillator)	RIM	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	Corporate Budget	187,000.00	-	187,000.00		
1-06-05-020	1 set of Sound System (Covered Court)	RIM	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	August	GoP	300,000.00	-	300,000.00		
1-06-05-020	Facescanner	RIM	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	Corporate Budget	150,000.00	-	150,000.00		
1-08-01-020	Autodesk Civil 3D (3 Years Subscription)	RIM	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	August	GoP	400,000.00	-	400,000.00		
1-08-01-020	CAD Software, Perpetual License	RIM	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	April	GoP	150,000.00	-	150,000.00		
1-08-01-020	Computer Software	RIM	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	October	Corporate Budget	853,000.00	-	853,000.00		
1-08-01-020	Computer Software	RIM	NO	NP-53.9 - Small Value Procurement	April	May	May	June	June	GoP	747,000.00	-	747,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
1-08-01-020	Procurement of Anti-virus (3 years subscription)	RIM	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May			GoP	400,000.00	-	400,000.00		
1-04-05-990	Service Vehicle Tools, Motorpool Heavy Duty Tools, Pressure Washer, Oil Drain Tank	EMS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March			Corporate Budget	150,000.00	150,000.00	-		
1-04-06-010	Semi Expandable Equipment	EMS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March			Corporate Budget	41,000.00	41,000.00	-		
1-06-05-980	Supply and Delivery of Brand New Diagnostic Scanner for engine	EMS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March			Corporate Budget	120,000.00	-	120,000.00		
1-08-01-020	Common ICT Equipment	RIM	NO	Shopping	February	N/A	March	March			Corporate Budget	207,000.00	-	207,000.00		charge to CY 2023
1-06-05-020	Supply and Delivery of IT Equipment	RIM	NO	NP-53.9 - Small Value Procurement	October	October	November	November			GoP	668,000.00	-	668,000.00		
1-06-05-020	Procurement of plotter	RIM	NO	NP-53.9 - Small Value Procurement	October	October	November	November			GoP	280,000.00	-	280,000.00		
1-06-05-020	Procurement of Drone	RIM	NO	NP-53.9 - Small Value Procurement	October	October	November	November			GoP	75,000.00	-	75,000.00		
1-06-05-020	Starlink	RIM	NO	NP-53.9 - Small Value Procurement	October	October	October	November			GoP	35,000.00	35,000.00			
1-06-05-020	Portable power generator with solar panel	RIM	NO	NP-53.9 - Small Value Procurement	October	October	October	November			GoP	30,000.00	30,000.00			
1-08-01-020	Printhead Information: HP 711 cyan, magenta, yellow, black part number HP711 (C1 Q10A)	PDS	NO	Shopping	July	N/A	July	July			GoP	20,000.00	20,000.00			
1-08-01-020	Floor Moulding - 7 meters for protection of exposed wire in flooring	PDS	NO	Shopping	July	N/A	July	July			GoP	2,000.00	2,000.00			
1-08-01-020	Wireless Conference System (1 Set)	RIM	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March			Corporate Budget	70,000.00	-	70,000.00		charge to CY 2023
1-08-01-020	Procurement of Wireless Microphone (1 lot)	RIM	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October			Corporate Budget	200,000.00	-	200,000.00		
1-08-01-020	10TB HDD for CCTV Recorders	RIM	NO	Shopping	September	N/A	October	October			Corporate Budget	60,000.00	60,000.00			
1-08-01-020	Procurement printhead information HP 729 (T9J56A)	RIM	NO	Emergency Purchase	September	N/A	October	October			GoP	65,000.00	65,000.00			
1-08-01-020	Procurement printhead information EPSON L15150 A3 printer w/ scanner	RIM	NO	Shopping	September	N/A	October	October			GoP	15,000.00	15,000.00			
5-02-13-050	Repair & Maintenance of Equipment	PDS	NO	NP-53.2 Emergency Cases	N/A	N/A	as need arises	as need arises			Corporate Budget	55,000.00	55,000.00	-		
5-02-13-050	Repair and Maintenance of IT Equipment	RIM	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises			Corporate Budget	244,000.00	244,000.00	-		
5-02-13-070	Aircon Repair and Maintenance	EMS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May			Corporate Budget	150,000.00	150,000.00	-		
5-02-13-050	Equipment Repair and Maintenance	EMS	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises			Corporate Budget	300,000.00	300,000.00	-		
5-02-13-050	Repair of light and heavy equipment	EMS	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises			Corporate Budget	400,000.00	400,000.00	-		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
5-02-13-050	Repair and Maintenance of heavy equipment	EMS	NO	Direct Contracting	as need arises	N/A	N/A	as need arises	as need arises	Corporate Budget	1,200,000.00	1,200,000.00	-	
5-02-13-050	Preventive Maintenance for Heavy and Light Equipment(Lubricants, Oils, Battery, Filters and Tires)	EMS	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	N/A	as need arises	as need arises	Corporate Budget	350,000.00	350,000.00	-	
5-02-13-050	Preventive Maintenance of Service Vehicles	EMS	NO	Direct Contracting	N/A	N/A	N/A	as need arises	as need arises	Corporate Budget	200,000.00	200,000.00	-	
5-02-13-050	Other Spare parts and services needed from time to time	EMS	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	as need arises	as need arises	Corporate Budget	100,000.00	100,000.00	-	
5-02-13-050	Repair and Calibration of Automatic Digital Level	PDS	NO	Direct Contracting	N/A	N/A	N/A	February	February	Corporate Budget	16,000.00	16,000.00	-	
5-02-13-060	Preventive Maintenance and Repair of Service Vehicles	EMS	NO	Direct Contracting	N/A	N/A	N/A	as need arises	as need arises	Corporate Budget	300,000.00	300,000.00	-	
5-02-13-060	Other Spare parts and services needed from time to time	EMS	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	as need arises	as need arises	Corporate Budget	120,000.00	120,000.00	-	
5-02-13-060	Equipment/Spare parts/Accessories	EMS	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	N/A	as need arises	as need arises	Corporate Budget	500,000.00	500,000.00	-	
5-02-13-070	Furniture and Fixture	AS	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	February	February	Corporate Budget	121,600.00	121,600.00	-	
5-02-13-040	Repairs and Maintenance- Buildings and Other Structures	AS	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	N/A	as need arises	as need arises	Corporate Budget	153,500.00	153,500.00	-	
5-02-99-990B	Laboratory Testing for Environmental Parameters for wet season (Water, Air and Noise Quality) for the Social and Environmental Impact Assessment (SEIA) of Cabacanan SRIP	PDS	NO	Small Value Procurement	March	N/A	N/A	March	March	GoP	710,000.00	-	710,000.00	
5-02-99-990B	Laboratory Testing for Environmental Parameters for dry season (Water, Air and Noise Quality) for the Social and Environmental Impact Assessment (SEIA) of Cabacanan SRIP	PDS	NO	Small Value Procurement	November	N/A	N/A	November	November	GoP	710,000.00	-	710,000.00	
5-02-99-990B	Geological Investigation for the Proposed Ilocos Sur Transbasin Project	PDS	NO	Small Value Procurement	November	N/A	N/A	November	November	GoP	774,600.00	-	774,600.00	
5-02-99-020	Newspaper Advertisement for the Public Hearing for the Social and Environmental Impact Assessment (SEIA) of Cabacanan SRIP	PDS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	March	March	GoP	10,000.00	10,000.00	-	
5-02-99-020	Technical Writer for EIA Report	PDS	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	March	March	GoP	179,655.00	-	179,655.00	
1-04-04-990	Maintenance Box Product C9345 A3 Printer w/ Scanner	PDS	NO	Shopping	February	N/A	N/A	March	March	GoP	5,000.00	5,000.00	-	
5-02-99-020	Printing and Publication	RIM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	January	January	Corporate Budget	340,000.00	340,000.00	-	

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5-02-99-020	Printing and Publication	BAC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A			GOP	78,000.00	78,000.00	-	
5-02-99-020	Tarpaulin Printing	RIM	NO	NP-53.6 Scientific, Scholarly, Artistic	N/A	N/A			Corporate Budget	60,000.00	60,000.00	-	
5-02-99-020	Signage	RIM	NO	NP-53.6 Scientific, Scholarly, Artistic	N/A	N/A			Corporate Budget	5,000.00	5,000.00	-	
5-02-99-010	Advertisement	RIM	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	117,900.00	117,900.00	-	
5-02-05-040	SUBSCRIPTION Cable, Satellite, Telegraph & Radio: USATV	RIM	NO	Direct Contracting	N/A	N/A			Corporate Budget	8,000.00	8,000.00	-	
5-02-05-040	Subscription Expense: Newspaper Supply	RIM	NO	NP-53.9 - Small Value Procurement	Monthly	N/A			Corporate Budget	7,000.00	7,000.00	-	
5-02-03-090	Gasoline, Fuel oil & lubricant for genset	EMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A			Corporate Budget	300,000.00	300,000.00	-	
5-02-03-090	Gasoline, Fuel oil & lubricant for genset	EMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly			GOP	1,700,000.00	1,700,000.00	-	
5-02-99-990	Purified Drinking Water	AS, COA	NO	Shopping	March	N/A			Corporate Budget	65,000.00	65,000.00	-	
5-02-99-990	Drugs and Medicines	AS	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	11,110.00	11,110.00	-	
5-02-99-990	Medical, Dental & Laboratory Supplies	AS	NO	NP-53.9 - Small Value Procurement	as need arises	N/A			Corporate Budget	197,285.00	197,285.00	-	
5-02-99-990	Annual Physical Exam	AS	NO	NP-53.9 - Small Value Procurement	October	N/A			Corporate Budget	330,053.00	330,053.00	-	
5-02-99-990	Flu Vaccine	AS	NO	NP-53.9 - Small Value Procurement	September	N/A			Corporate Budget	81,000.00	81,000.00	-	
5-02-99-990	Pneumococcal Vaccine (Lifetime)	AS	NO	NP-53.9 - Small Value Procurement	July	N/A			Corporate Budget	810,000.00	810,000.00	-	
5-01-02-9901	Rice allowance (Regional office)	AS	NO	Shopping	February	N/A			Corporate Budget	142,800.00	142,800.00	-	
5-01-02-9901	Rice allowance (LARISIP)	AS	NO	Shopping	February	N/A			Corporate Budget	175,200.00	175,200.00	-	
5-02-02-010	Irrigation System Management: Operational Excellence: Techniques for Efficient Irrigation Systems Performance	AS	NO	NP-53.9 - Small Value Procurement	August	N/A			Corporate Budget	77,500.00	77,500.00	-	
5-02-02-010	Stakeholder Engagement: Training-Workshop on Building Team Excellence (Team Buildig Activity)	AS	NO	NP-53.9 - Small Value Procurement	September	N/A			Corporate Budget	50,000.00	50,000.00	-	
1-06-05-990	Procurement of One (1) Lot of Brand New Laboratory Testing Apparatus and Equipment-Phase 2	CMS	NO	Competitive Bidding	June	July			Corporate Budget	5,720,000.00	-	5,720,000.00	
1-06-05-990	Procurement of Laboratory Testing Apparatus and Equipment-Package 4	CMS	NO	NP-53.5 Agency-to-Agency	June	July			Corporate Budget	15,000.00	15,000.00		(COB 2023)
1-06-07-010	4 sets of Cubicle for Operation Section	OS	NO	NP-53.9 - Small Value Procurement	February	N/A			Corporate Budget	175,000.00	-	175,000.00	
1-06-07-010	2 Sets Cubicle 1.5Mx1.2M Utility Task Workstation Cubicle Type Including Installation	OS	NO	NP-53.9 - Small Value Procurement	June	N/A			GOP	80,000.00	80,000.00		
1-06-07-010	Supply, Delivery, with Installation of 160cm x 130 cm Cubicle with movable cabinet	PDS	NO	NP-53.9 - Small Value Procurement	July	N/A			GOP	160,000.00	-	160,000.00	

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1-06-07-010	Procurement of Movable Cabinet	PDS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	August	GoP	5,000.00	5,000.00			
1-06-98-990	Supply, Delivery, with Installation of Air Condition 2.5HP Split type wall-mounted Inverter	PDS	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	80,000.00	-	80,000.00		
1-06-98-990	Supply and Delivery of Floor Mounted Inverter Type Aircon Unit	FS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	COB	150,000.00	-	150,000.00		
1-06-98-990	Supply, Delivery, Installation, and Commissioning of One (1) Lot of Brand New Outdoor LED Wall of NIA Regional Office No. 1	RIM	NO	Competitive Bidding	June	July	July	August	GoP	1,500,000.00	-	1,500,000.00		
5-02-99-990A	Supply and Delivery/Catering of Meals and Snacks to be used for meetings, conferences of end-user for the 1st Sem	RIO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	870,775.00	870,775.00	-		
5-02-99-990A	Supply and Delivery/Catering of Meals and Snacks to be used for meetings, conferences of end-user for the 2nd Sem	RIO	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	734,775.00	734,775.00	-		
5-02-99-990A	Supply and Delivery/Catering of Meals and Snacks to be used for meetings, conferences of OS	OS	NO	NP-53.9 - Small Value Procurement	needed arises	N/A	needed arises	needed arises	Corporate Budget	192,000.00	192,000.00	-		
5-02-02-010	Supply and Delivery/Catering of Meals and Snacks to be to be conducted for various trainings/seminars for 1st qtr	RIO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	471,500.00	471,500.00	-		
5-02-02-010	Supply and Delivery/Catering of Meals and Snacks to be to be conducted for various trainings/seminars for 2nd qtr	RIO	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	975,850.00	975,850.00	-		
5-02-02-010	Supply and Delivery/Catering of Meals and Snacks to be to be conducted for various trainings/seminars for 3rd qtr	RIO	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	748,200.00	748,200.00	-		
5-02-99-180	Supply and Delivery/Catering of meals and snacks for the anniversary & year-end assessment	RIO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	578,000.00	578,000.00	-		
5-02-99-180	Meals and Snacks for for CMS Coordination meeting	CMS	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	18,000.00	18,000.00	-		
5-02-99-180	Supply and Delivery/Catering of meals and snacks for Mid-year assessment of EOD	IDS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	271,700.00	271,700.00	-		
5-02-99-180	Meals and Snacks for Mid year Joint IDS-QMS Conference	IDS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	300,000.00	300,000.00	-		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
5-02-99-180	Meals and Snacks & Accomodation the conduct of Seminar on the data privacy act of 2012	IDS	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	300,000.00	300,000.00	-		
5-02-02-010	Supply and Delivery/Catering of Meals and Snacks to be to be conducted for various trainings/seminars, & meetings	RIO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	824,400.00	824,400.00	-		
5-02-02-010	Supply and Delivery/Catering of Meals and Snacks for meetings, workshops, conferences for IA clustering, contract farming, RSBSA, cooperative, EPAHP, FISA and other Convergence Programs	IDS	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	751,150.00	751,150.00	-		
5-02-02-010	Supply and Delivery/Catering of Meals and Snacks for meetings, workshops, conferences for IA clustering, contract farming, RSBSA, cooperative, EPAHP, FISA and other Convergence Programs	IDS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	300,000.00	300,000.00	-		
5-02-02-010	Supply and Delivery/Catering of Meals and Snacks for meetings, workshops, conferences for IA clustering, contract farming, RSBSA, cooperative, EPAHP, FISA and other Convergence Programs	IDS	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	700,000.00	700,000.00			
5-02-02-010	Supply and Delivery/Catering of Meals and Snacks to be served during meeting, conferences, training/seminar of OMS	OS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	15,750.00	15,750.00	-		
5-02-02-010	Supply and Delivery/Catering of Meals and Snacks to be served during meetings, conferences, training/seminar of Risk Management Team	PDS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	31,000.00	31,000.00	-		
1-04-06-010	Semi-Expendable of Furniture and Fixtures	OS, RIM, EMS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	210,000.00	210,000.00	-		
1-04-06-010	Procurement of Swivel Chair	PDS	NO	Shopping	July	N/A	July	July	GoP	45,000.00	45,000.00	-		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
1-04-05-020	Document Camera Pixels: 2MP to 10MP, Camera Sensor: 1/3.2" ; Zoom: 8-10x optical, 20x to 23x digital zoom; Capture Area: A4 to A3 Frame Rate: 40 to 60 frames per second; Auto focus button: Light: LED: Lamp, Connectivity: HDMI, USB, Image Rotation: 180 degrees/manual; Image mode: black & white, color	BAC	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	40,000.00	40,000.00	-	
1-04-05-020	Semi-Expendable of Office Equipment	RIO	NO	Shopping	March	N/A	March	March	Corporate Budget	117,500.00	117,500.00	-	
1-04-05-020	Procurement of Flash Drive 64 GB	PDS	NO	Shopping	July	N/A	July	August	GoP	4,000.00	4,000.00		
1-04-05-020	Procurement of Scientific Calculator	PDS	NO	Shopping	April	N/A	April	April	Corporate Budget	10,000.00	10,000.00	-	
1-04-05-020	Procurement of Antenna Tool Bag	PDS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	35,000.00	35,000.00	-	
1-04-05-020	Procurement of Small Tripod	PDS	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	10,500.00	10,500.00	-	
1-04-05-020	Supply and Delivery of ICT Equipment	RIO	NO	Shopping	March	N/A	April	April	GoP	290,000.00	290,000.00	-	
1-04-05-020	Supply and Delivery of ICT Equipment	RIM	NO	Shopping	May	N/A	June	June	GoP	360,000.00	-	360,000.00	
1-04-05-020	Supply and Delivery of ICT Equipment	RIM	NO	Shopping	May	N/A	June	June	GoP	160,000.00	-	160,000.00	
1-04-05-020	Procurement of Telephone	OS	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	2,000.00	2,000.00	-	
1-04-05-020	Superior Heavy Duty Industrial Wall Fan26" (66cm) metal bladeMotor	EMS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	Corporate Budget	28,500.00	28,500.00	-	
1-04-05-020	Procurement of 50" Smart TV	OS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	50,000.00	50,000.00		
5-02-99-180	Year-end assessment (venue set-up)	AS	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	15,000.00	15,000.00		
TOTAL										3,554,306,232.21	38,063,395.04	3,516,242,837.17	

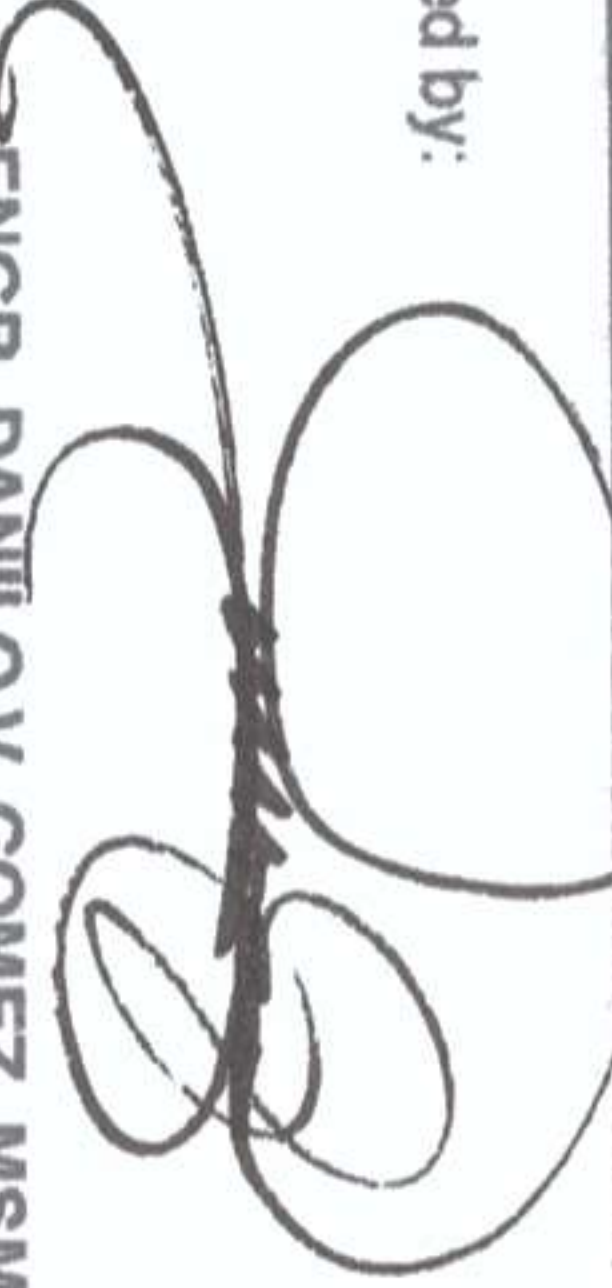
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