


**Pangasinan Irrigation Management Office Annual Procurement Plan for FY 2025 (Indicative)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GAA 2025</b>													
<b>I. INFRASTRUCTURE</b>													
1-06-10-020	Sinocalan RIS, Calasiao	Pangasinan IMO	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	9,474,000.00		9,474,000.00	Repair NIS - Construction of Canal Lining & Structures @ MC2 Lateral 2b (Sta. 0+000 - 0+335.5) and Ambonao Canal (Sta 0+000-0+334.50)
1-06-10-020	Sinocalan RIS, Sta. Barbara	Pangasinan IMO	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	14,211,000.00		14,211,000.00	Repair NIS - Construction of Canal Lining & Structures @ MC1 (Sta. 2+876 - 3+626)
1-06-10-020	Sinocalan RIS, Mangaldan	Pangasinan IMO	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	18,948,000.00		18,948,000.00	Repair NIS - Construction of Canal Lining & Structures @ Lateral A (Sta. 8+505 - 10+800)
1-06-10-020	Agno RIS, Binaonan	Pangasinan IMO	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	18,948,000.00		18,948,000.00	Repair NIS - Construction of Embankment Protection @ Main Canal (Sta. 20+970 - 21+170)
1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IMO	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	23,685,000.00		23,685,000.00	Repair NIS - Construction of Canal Lining and Structures @ Tangal Perez Main Canal (Sta. 2+060-3+220)
1-06-10-020	Ambayon RIS, Tayug	Pangasinan IMO	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	28,422,000.00		28,422,000.00	Repair NIS - Repair of Tangal Sabel Brush Dam
1-06-10-020	San Fabian RIS, San Fabian	Pangasinan IMO	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	9,474,000.00		9,474,000.00	Resto NIS - Construction of Canal lining and Structures at MCF (Sta. 1+487 - 1+910) and Lateral BF (0+000 - 0+476)
1-06-10-020	Agno RIS, Manaoag	Pangasinan IMO	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	9,474,000.00		9,474,000.00	Resto NIS - Construction of Canal Lining at Lateral J (Sta. 3+500 - 4+380)
1-06-10-020	Agno RIS, San Manuel	Pangasinan IMO	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	18,948,000.00		18,948,000.00	Resto NIS - Construction of Canal Lining at Lat. A-1 (Sta. 0+380 - 1+036.5) and Caniogon Canal (Sta. 0+000 - 1+790)
1-06-10-020	Masidem SRIS, Bani	Pangasinan IMO	NO	Competitive Bidding	Dec-24	Jan-25	Feb-25	Mar-25	GoP	9,474,000.00		9,474,000.00	Repair CIS - Replacement of Closed Conduit
1-06-10-020	Batong Baket CIS, Infanta	Pangasinan IMO	NO	Competitive Bidding	Dec-24	Jan-25	Feb-25	Mar-25	GoP	23,685,000.00		23,685,000.00	Repair CIS - Repair of Dam and Construction of Canal Lining
1-06-10-020	Tobuan CIS, Labrador	Pangasinan IMO	NO	Competitive Bidding	Dec-24	Jan-25	Feb-25	Mar-25	GoP	14,211,000.00		14,211,000.00	Repair CIS - Modification of Dam and Construction of Canal Lining
1-06-10-020	Maniococ CIS, Aguiar	Pangasinan IMO	NO	Competitive Bidding	Dec-24	Jan-25	Feb-25	Mar-25	GoP	14,211,000.00		14,211,000.00	Repair CIS - Repair of Dam, Construction of Canal Lining
1-06-10-020	Alacan CIS, San Fabian	Pangasinan IMO	NO	Competitive Bidding	Dec-24	Jan-25	Feb-25	Mar-25	GoP	9,474,000.00		9,474,000.00	Resto CIS - Modification of Salt Intrusion Dam
1-06-10-020	Convento CIS, Pozorrubio	Pangasinan IMO	NO	Competitive Bidding	Dec-24	Jan-25	Feb-25	Mar-25	GoP	9,474,000.00		9,474,000.00	Resto CIS - Repair of Dam
1-06-10-020	Principal CIS, Natividad	Pangasinan IMO	NO	Competitive Bidding	Dec-24	Jan-25	Feb-25	Mar-25	GoP	28,422,000.00		28,422,000.00	Resto CIS - Repair of Dam and construction of Canal Lining
<b>TOTAL FOR GAA - INFRASTRUCTURE</b>										<b>260,535,000.00</b>			
<b>II. CONSULTING SERVICES</b>													
<b>II. GOODS AND OTHER SERVICES</b>													
<b>A. Maintenance &amp; Operating Expenses</b>													
1	Rental Expenses												
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	453,475.00	453,475.00		For use of PIMO and Other NIS
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	82,450.00	82,450.00		For use of SRIP
2	Fuel Oil and Lubricant												
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	1,307,075.00	1,307,075.00		For use of PIMO and Other NIS
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	237,650.00	237,650.00		For use of SRIP and Line Projects
3	Spare Parts and Accessories												
5-02-03-990	Spare Parts and Accessories	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,813,900.00	1,813,900.00		For use of PIMO and Other NIS
5-02-03-990	Spare Parts and Accessories	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	329,800.00	329,800.00		For use of SRIP and Line Projects
4	Office Supplies												
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,024,320.00	1,024,320.00		For use of PIMO and Other NIS
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	186,240.00	186,240.00		For use of SRIP and Line Projects
5	Office Equipment, Furnitures and Fixtures												
1-06-05-220	Office Equipment, Furnitures and Fixtures	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	682,880.00	682,880.00		For use of PIMO and Other NIS
1-06-05-220	Office Equipment, Furnitures and Fixtures	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	124,160.00	124,160.00		For use of SRIP and Line Projects
6	Training Expenses												
30-20-10-000	Trainings (Meals and Snacks)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	802,917.50	802,917.50		For use of PIMO and Other NIS



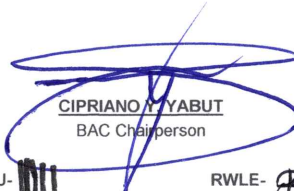
30-20-10-000	Trainings (Meals and Snacks)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	145,985.00	145,985.00		For use of SRIP and Line Projects
30-20-10-000	Trainings (Venue, Accommodation)	Pangasinan IMO	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	344,107.50	344,107.50		For use of PIMO and Other NIS
30-20-10-000	Trainings (Venue, Accommodation)	Pangasinan IMO	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	62,565.00	62,565.00		For use of SRIP and Line Projects
<b>TOTAL FOR GAA - GOODS AND OTHER SERVICES</b>										<b>7,597,525.00</b>			
<b>TOTAL FOR GAA 2025</b>										<b>268,132,525.00</b>			
<b>COB 2025</b>													
<b>A. MAINTENANCE &amp; OTHER OPERATING EXPENDITURES</b>													
5-02-02-010	1. Travelling Expenses	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	325,605.00	325,605.00		For use of PIMO and other NIS
5-02-02-010	2. Training & Scholarship Expenses	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	678,143.00	678,143.00		For use of PIMO and other NIS
	3. Supplies & Materials												
1-04-01-010	a. Office Supplies	Pangasinan IMO	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,929,078.00	1,929,078.00		For use of PIMO and other NIS
1-04-04-020	b. Accountable Forms	Pangasinan IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	23,400.00	23,400.00		For use of PIMO and other NIS
1-04-04-020	c. Drugs and Medicines	Pangasinan IMO	NO	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	16,707.00	16,707.00		For use of PIMO and other NIS
1-04-02-040	d. Medical, Dental and Laboratory Supplies	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	227,950.00	227,950.00		For use of PIMO and other NIS
5-02-03-090	e. Gasoline, Oil and Lubricants	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,221,035.00	1,221,035.00		For use of PIMO and other NIS
1-06-05-020	f. Semi-Expandable Machinery and Equipment Expenses	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	736,800.00	736,800.00		For use of PIMO and other NIS
1-06-07-010	g. Semi-Expandable Furniture, Fixture and Books	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	309,051.00	309,051.00		For use of PIMO and other NIS
1-06-07-010	h. Other Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	95,800.00	95,800.00		For use of PIMO and other NIS
	4. Utility Expenses												
5-02-04-010	a. Water	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	156,000.00	156,000.00		For use of PIMO and other NIS
5-02-04-020	b. Electricity	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	618,512.00	618,512.00		For use of PIMO and other NIS
	5. Communication Expenses												
5-02-05-010	a. Postage and Deliveries	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	18,000.00	18,000.00		For use of PIMO and other NIS
5-02-05-020	b. Telephone Expenses-Landline	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00		For use of PIMO and other NIS
5-02-05-020	c. Telephone Expenses-Mobile	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	42,000.00	42,000.00		For use of PIMO and other NIS
5-02-05-030	d. Internet Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00		For use of PIMO and other NIS
	6. Repairs & Maintenance												
1-06-07-010	a. Furnitures and Fixtures	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	91,000.00	91,000.00		For use of PIMO and other NIS
1-06-05-020	b. Machinery and Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	521,265.00	521,265.00		For use of PIMO and other NIS
1-06-06-990	c. Transportation Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,125,900.00	1,125,900.00		For use of PIMO and other NIS
	7. Other MOOE												
5-02-99-010	a. Advertising Expenses	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	14,700.00	14,700.00		For use of PIMO and other NIS
5-02-99-020	b. Printing and Publication Expenses	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	33,320.00	33,320.00		For use of PIMO and other NIS
5-02-99-030	c. Representation Expenses	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	490,860.00	490,860.00		For use of PIMO and other NIS
	8. Others (Pls. specify/enumerate)												
5-02-03-210	a. Sports / Athletics / Anniversary/ Cultural	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Semi-Annually	N/A	Semi-Annually	Semi-Annually	Corporate Budget	499,500.00	499,500.00		For use of PIMO and other NIS
4-02-02-170	b. Annual Physical Examination	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Annually	N/A	Annually	Annually	Corporate Budget	227,832.00	227,832.00		For use of PIMO and other NIS
<b>TOTAL FOR COB - MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>										<b>9,762,458.00</b>			
<b>B. CAPITAL OUTLAY</b>													
1-06-05-220	1. Implementation/Construction / Rehabilitation/Improvement of Government Facilities/Buildings and other Structures	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,206,896.55		1,206,896.55	For use of PIMO and other NIS
<b>TOTAL FOR COB - CAPITAL OUTLAY</b>										<b>1,206,896.55</b>			
<b>TOTAL COB 2025</b>										<b>10,969,354.55</b>			
<b>TOTAL FOR GAA &amp; COB 2025</b>										<b>279,101,879.55</b>			

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