

Pangasinan Irrigation Management Office Annual Procurement Plan for FY 2024 (3rd Revision)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAA 2024													
I. INFRASTRUCTURE													
1-06-10-020	Agno RIS, Asingan	Pangasinan IMO	YES	Competitive Bidding	08-Dec-23	29-Dec-23	21-Feb-24	01-Mar-24	GoP	14,182,119.08		14,182,119.08	Repair NIS - Construction of Canal Lining @ Lateral D (Sta. 2+556 - 3+756)
1-06-10-020	Agno RIS, Binalonan	Pangasinan IMO	YES	Competitive Bidding	06-Dec-23	27-Dec-23	21-Feb-24	01-Mar-24	GoP	14,247,941.81		14,247,941.81	Repair NIS - Construction of Canal Lining @ Main Canal (Sta. 20+090 - 20+980)
1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IMO	YES	Competitive Bidding	08-Dec-23	29-Dec-23	21-Feb-24	01-Mar-24	GoP	14,207,876.63		14,207,876.63	Repair NIS - Construction of Canal Lining @ Main Canal (Sta. 22+514 - Sta. 23+394), Proc./Inst. of Steelgates @ Tanggal Perez
1-06-10-020	Sinocalan RIS, Mangaldan	Pangasinan IMO	YES	Competitive Bidding	30-Nov-23	20-Dec-23	21-Feb-24	01-Mar-24	GoP	14,229,655.32		14,229,655.32	Repair NIS - Construction of Canal Lining @ Lateral A (Sta 7+685 - 8+505)
1-06-10-020	Agno RIS, Mapandan	Pangasinan IMO	YES	Competitive Bidding	30-Nov-23	20-Dec-23	21-Feb-24	01-Mar-24	GoP	14,198,799.05		14,198,799.05	Repair NIS - Construction of Canal Lining @ Lateral M (Sta. 3+395 - 4+245)
1-06-10-020	San Fabian RIS, San Jacinto	Pangasinan IMO	YES	Competitive Bidding	04-Dec-23	26-Dec-23	11-Mar-24	21-Mar-24	GoP	14,198,126.61		14,198,126.61	Repair NIS - Construction of Canal Lining @ MCJ (Sta. 7+026 - 7+866)
1-06-10-020	Sinocalan RIS, Sta. Barbara	Pangasinan IMO	YES	Competitive Bidding	30-Nov-23	20-Dec-23	21-Feb-24	01-Mar-24	GoP	14,211,924.66		14,211,924.66	Repair NIS - Construction of Canal Lining @ Lateral A-Extra (Sta. 0+169 - 1+070)
1-06-10-020	Ambayonan RIS, Tayug	Pangasinan IMO	YES	Competitive Bidding	06-Dec-23	27-Dec-23	21-Feb-24	01-Mar-24	GoP	7,331,571.84		7,331,571.84	Repair NIS - Construction of Canal Lining @ Lateral H1 (Sta 0+000 - 0+520)
1-06-10-020	Agno RIS, Villasis	Pangasinan IMO	NO	Competitive Bidding	16-Feb-24	06-Mar-24	26-Mar-24	04-Apr-24	GoP	7,454,322.92		7,454,322.92	Repair NIS - Construction of Canal Lining and Structure @ Lateral F (Sta. 13+185 - 13+570)
1-06-10-020	Dipalo RIS (San Miguel), Balungao	Pangasinan IMO	NO	Competitive Bidding	27-Mar-24	19-Apr-24	09-May-24	17-May-24	GoP	33,595,606.86		33,595,606.86	Repair NIS - Construction of Canal Structure and Embankment Protection @ San Miguel Connecting Canal
1-06-10-020	Dipalo RIS (Lincupan), San Quintin	Pangasinan IMO	NO	Competitive Bidding	27-Mar-24	19-Apr-24	09-May-24	17-May-24	GoP	33,580,468.65		33,580,468.65	Repair NIS - Construction of Canal Li and Structures @ Lincupan Main Canal
1-06-10-020	Dipalo RIS - Package 1, Balungao	Pangasinan IMO	NO	Competitive Bidding	27-Mar-24	19-Apr-24	05-Jun-24	14-Jun-24	GoP	49,980,759.89		49,980,759.89	Repair NIS - Construction of Diversion Dam
1-06-10-020	Dipalo RIS - Package 2, Balungao	Pangasinan IMO	NO	Competitive Bidding	27-Mar-24	19-Apr-24	05-Jun-24	14-Jun-24	GoP	36,502,711.91		36,502,711.91	Repair NIS - Construction of Diversion Dam
1-06-10-020	Dipalo RIS (Agbayani Dam), Balungao	Pangasinan IMO	NO	Competitive Bidding	27-Mar-24	19-Apr-24	09-May-24	17-May-24	GoP	33,627,980.65		33,627,980.65	Repair NIS - Construction of Diversion Dam
1-06-10-020	Agno RIS, Asingan	Pangasinan IMO	NO	Competitive Bidding	22-Mar-24	15-Apr-24	29-Apr-24	09-May-24	GoP	28,410,517.12		28,410,517.12	Repair NIS - Construction of Canal Lining
1-06-10-020	Lower Agno RIS, Rosales	Pangasinan IMO	NO	Competitive Bidding	07-Jun-24	28-Jun-24	31-Jul-24	Oct-24	GoP	9,422,683.06		9,422,683.06	Repair NIS - Construction of Canal Lining at Andulan Lateral A (Sta. 0+000 -1+714)
1-06-10-020	Sinocalan RIS, Dagupan	Pangasinan IMO	NO	Competitive Bidding	16-Feb-24	06-Mar-24	26-Mar-24	04-Apr-24	GoP	9,453,871.59		9,453,871.59	Repair NIS - Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, Malasiqui	Pangasinan IMO	NO	Competitive Bidding	16-Sep-24	07-Oct-24	28-Oct-24	30-Oct-24	GoP	1,969,477.92		1,969,477.92	Repair NIS CY 2023 - Fabrication and installation of Steel Gates
1-06-10-020	Dumoloc RIS, Bugallon	Pangasinan IMO	YES	Competitive Bidding	08-Dec-23	29-Dec-23	21-Feb-24	01-Mar-24	GoP	4,735,149.40		4,735,149.40	Resto NIS - Construction of Canal Lining @ Laguit Dam
1-06-10-020	Agno RIS, Malasiqui	Pangasinan IMO	YES	Competitive Bidding	30-Nov-23	20-Dec-23	21-Feb-24	01-Mar-24	GoP	18,983,419.72		18,983,419.72	Resto NIS - Construction of Canal Lining and Proc./Inst. of Steelgate @ Lateral L-2 (Sta. 0+503 - 3+000)
1-06-10-020	San Fabian RIS - Package 1, San Fabian	Pangasinan IMO	NO	Competitive Bidding	22-Jan-24	12-Feb-24	11-Mar-24	21-Mar-24	GoP	27,267,627.98		27,267,627.98	Resto NIS - Construction of Canal Lining and Structures @ Lateral AF (Sta. 0+244 - 3+890)
1-06-10-020	San Fabian RIS - Package 2, San Fabian	Pangasinan IMO	NO	Competitive Bidding	22-Jan-24	12-Feb-24	11-Mar-24	21-Mar-24	GoP	5,606,551.32		5,606,551.32	Resto NIS - Construction of Canal Lining and Structures @ Lateral AF (Sta. 0+244 - 3+890)
1-06-10-020	Agno RIS, San Manuel	Pangasinan IMO	YES	Competitive Bidding	06-Dec-23	27-Dec-23	21-Feb-24	01-Mar-24	GoP	14,211,557.59		14,211,557.59	Resto NIS - Construction of Canal Lining @ Main Canal (Sta 4+523 - 4+808) and Lateral A (Sta 5+600 - 9+000), Proc./Inst. of Steelgate @ Main Canal
1-06-10-020	Agno RIS, Sta. Barbara	Pangasinan IMO	YES	Competitive Bidding	30-Nov-23	20-Dec-23	21-Feb-24	01-Mar-24	GoP	18,805,779.29		18,805,779.29	Resto NIS - Construction of Canal Lining and Proc./Inst. of Steelgate @ Lateral L1-A (Sta. 1+400 - 3+000)
1-06-10-020	San Fabian RIS, San Jacinto	Pangasinan IMO	YES	NP-53.9 - Small Value Procurement	03-Oct-24	07-Oct-24	10-Oct-24	12-Oct-24	GoP	836,135.36		836,135.36	Resto NIS CY 2023- Construction of Canal Lining and Desiltation Excavation
1-06-10-020	Bugarin CIS, Alaminos City	Pangasinan IMO	YES	Competitive Bidding	04-Dec-23	26-Dec-23	21-Feb-24	01-Mar-24	GoP	9,488,764.41		9,488,764.41	Repair CIS - Construction of Canal Lining
1-06-10-020	Bamban CIS, Infanta	Pangasinan IMO	NO	Competitive Bidding	08-Jan-24	29-Jan-24	28-Feb-24	08-Mar-24	GoP	17,379,459.17		17,379,459.17	Repair CIS - Repair of Dam
1-06-10-020	Bolo CIS, Labrador	Pangasinan IMO	NO	Competitive Bidding	08-Jan-24	29-Jan-24	28-Feb-24	08-Mar-24	GoP	9,429,117.25		9,429,117.25	Repair CIS - Construction of Canal Lining
1-06-10-020	Bolosan CIS, Labrador	Pangasinan IMO	YES	Competitive Bidding	06-Dec-23	27-Dec-23	21-Feb-24	01-Mar-24	GoP	9,522,427.34		9,522,427.34	Repair CIS - Construction of Canal Lining, Structures and Embankment Protection
1-06-10-020	Silag Lawis CIS, Labrador	Pangasinan IMO	YES	Competitive Bidding	04-Dec-23	26-Dec-23	21-Feb-24	01-Mar-24	GoP	9,350,697.78		9,350,697.78	Repair CIS - Construction of Canal Lining and Structures
1-06-10-020	Nancasalan CIS, Mangatarem	Pangasinan IMO	YES	Competitive Bidding	08-Dec-23	29-Dec-23	21-Feb-24	01-Mar-24	GoP	9,338,406.41		9,338,406.41	Repair CIS - Construction of Canal Lining and Structures
1-06-10-020	Ngayaongaon CIS, Sison	Pangasinan IMO	NO	Competitive Bidding	12-Jan-24	02-Feb-24	04-Mar-24	15-Mar-24	GoP	9,496,992.48		9,496,992.48	Repair CIS - Construction of Canal Lining
1-06-10-020	Capantolan CIS, Sual	Pangasinan IMO	NO	Competitive Bidding	08-Jan-24	29-Jan-24	28-Feb-24	08-Mar-24	GoP	18,826,638.46		18,826,638.46	Repair CIS - Repair of Dam

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1-06-10-020	Sicis CIS, Umingan	Pangasinan IMO	YES	Competitive Bidding	04-Dec-23	26-Dec-23	21-Feb-24	01-Mar-24	GoP	9,467,270.01		9,467,270.01	Repair CIS - Construction of Canal Lining
1-06-10-020	Tangal Padua, Umingan	Pangasinan IMO	YES	Competitive Bidding	06-Dec-23	27-Dec-23	21-Feb-24	01-Mar-24	GoP	7,025,581.99		7,025,581.99	Repair CIS - Repair of Canal Lining and Structures
1-06-10-020	Binmeckeg CIS, Sison	Pangasinan IMO	NO	Competitive Bidding	22-Mar-24	15-Apr-24	29-Apr-24	09-May-24	GoP	18,937,687.73		18,937,687.73	Repair CIS - Repair of Canal Lining and Structures
1-06-10-020	Alibeng CIS, Sison	Pangasinan IMO	NO	Competitive Bidding	22-Mar-24	15-Apr-24	29-Apr-24	09-May-24	GoP	9,477,332.02		9,477,332.02	Repair CIS - Repair of Canal Lining and Structures
1-06-10-020	Sapid CIS, Sison	Pangasinan IMO	NO	Competitive Bidding	22-Mar-24	15-Apr-24	29-Apr-24	09-May-24	GoP	9,461,503.54		9,461,503.54	Repair CIS - Repair of Canal Lining and Structures
1-06-10-020	Macao CIS, Sison	Pangasinan IMO	NO	Competitive Bidding	22-Mar-24	15-Apr-24	29-Apr-24	09-May-24	GoP	4,735,007.19		4,735,007.19	Repair CIS - Repair of Canal Lining and Structures
1-06-10-020	Pindangan CIS, Sison	Pangasinan IMO	NO	Competitive Bidding	22-Mar-24	15-Apr-24	29-Apr-24	09-May-24	GoP	4,727,903.98		4,727,903.98	Repair CIS - Repair of Canal Lining and Structures
1-06-10-020	Esperanza-Cabaran CIS, Sison	Pangasinan IMO	NO	Competitive Bidding	15-Jul-24	05-Aug-24	29-Aug-24	09-Sep-24	GoP	14,285,770.55		14,285,770.55	Repair CIS - Construction of Canal Lining and Structures
1-06-10-020	Macabit CIS, Bani	Pangasinan IMO	YES	Competitive Bidding	04-Dec-23	26-Dec-23	21-Feb-24	01-Mar-24	GoP	9,446,023.56		9,446,023.56	Resto CIS - Repair of Diversion Dam, Construction of Canal Lining
1-06-10-020	Manlumanat CIS, Bolinao	Pangasinan IMO	YES	Competitive Bidding	08-Dec-23	29-Dec-23	21-Feb-24	01-Mar-24	GoP	6,763,492.61		6,763,492.61	Resto CIS - Repair of Impounding Dam, Construction of Canal Lining
1-06-10-020	Tanobong CIS, Bolinao	Pangasinan IMO	NO	Competitive Bidding	08-Jan-24	29-Jan-24	28-Feb-24	08-Mar-24	GoP	9,438,666.96		9,438,666.96	Resto CIS - Repair of Diversion Dam, Construction of Canal Lining
1-06-10-020	Telbang CIS, Alaminos City	Pangasinan IMO	NO	Competitive Bidding	08-Jan-24	29-Jan-24	28-Feb-24	08-Mar-24	GoP	9,509,400.51		9,509,400.51	Resto CIS - Repair of Dam and Canal Lining
1-06-10-020	Bantay Buenlag CIS, Mangatarem	Pangasinan IMO	NO	Competitive Bidding	08-Jan-24	29-Jan-24	28-Feb-24	08-Mar-24	GoP	7,622,752.13		7,622,752.13	Resto CIS - Repair of Dam and Construction of Canal Lining
1-06-10-020	Bobonan CIS, Pozorrubio	Pangasinan IMO	YES	Competitive Bidding	04-Dec-23	26-Dec-23	21-Feb-24	01-Mar-24	GoP	15,161,980.73		15,161,980.73	Resto CIS - Construction of Dam
1-06-10-020	Casebacon CIS, Pozorrubio	Pangasinan IMO	NO	Competitive Bidding	12-Jan-24	02-Feb-24	04-Mar-24	15-Mar-24	GoP	14,218,473.71		14,218,473.71	Resto CIS - Repair of Dam, Construction of Canal Lining and Structures
1-06-10-020	Nama-Inuma Sugcong CIS, Pozorrubio	Pangasinan IMO	YES	Competitive Bidding	06-Dec-23	27-Dec-23	21-Feb-24	01-Mar-24	GoP	9,506,617.26		9,506,617.26	Resto CIS - Construction of Canal Lining
1-06-10-020	Pongwa CIS, Umingan	Pangasinan IMO	YES	Competitive Bidding	08-Dec-23	29-Dec-23	21-Feb-24	01-Mar-24	GoP	26,814,038.40		26,814,038.40	Resto CIS - Modification of Dam, Construction of Canal Lining
1-06-10-020	Ambuetael PIP, Calasiao	Pangasinan IMO	NO	Competitive Bidding	22-Jan-24	12-Feb-24	11-Mar-24	21-Mar-24	GoP	9,521,970.00		9,521,970.00	Resto PIS - Repair of Pump Irrigation System
1-06-10-020	Pangpang CIP, San Carlos City	Pangasinan IMO	NO	Competitive Bidding	12-Jan-24	02-Feb-24	04-Mar-24	15-Mar-24	GoP	1,907,614.51		1,907,614.51	Resto PIS - Repair of Groundwater Irrigation System - Solar Pump
1-06-10-020	Pao STW, Manaoag	Pangasinan IMO	NO	Competitive Bidding	12-Jan-24	02-Feb-24	04-Mar-24	15-Mar-24	GoP	8,027,937.31		8,027,937.31	Resto PIS - Repair of Pump Irrigation System
1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IMO	YES	Competitive Bidding	06-Dec-23	27-Dec-23	21-Feb-24	01-Mar-24	GoP	7,385,661.81		7,385,661.81	Service Road NIS - Concreting of Service Road (Sta 0+000 - Sta 1+100)
1-06-10-020	Agno RIS, Manaoag	Pangasinan IMO	YES	Competitive Bidding	30-Nov-23	20-Dec-23	21-Feb-24	01-Mar-24	GoP	2,887,055.46		2,887,055.46	Service Road NIS - Concreting of Service Road (Sta 26+560 - Sta 27+000)
1-06-10-020	Agno RIS, Mapandan	Pangasinan IMO	YES	Competitive Bidding	30-Nov-23	20-Dec-23	21-Feb-24	01-Mar-24	GoP	2,869,631.14		2,869,631.14	Service Road NIS - Concreting of Service Road (Sta 1+010.50 - Sta 1+450)
1-06-10-020	Ambayoan RIS, San Nicolas	Pangasinan IMO	NO	Competitive Bidding	07-Jun-24	28-Jun-24	23-Jul-24	31-Jul-24	GoP	9,618,959.11		9,618,959.11	Service Road NIS - Construction of Service Road for Ambayoan RIS at Brgy. Dalumpinas
1-06-10-020	Agno RIS, Urdaneta City	Pangasinan IMO	NO	Competitive Bidding	24-May-24	14-Jun-24	04-Jul-24	12-Jul-24	GoP	20,669,283.55		20,669,283.55	Service Road NIS - Concreting of Service Road
1-06-10-020	Agno RIS, Mapandan	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	14-Sep-24	17-Sep-24	30-Sep-24	04-Oct-24	GoP	993,922.52		993,922.52	Service Road NIS CY 2023 - Concreting of Service Road
1-06-10-020	Asan Norte SPIP, Sison	Pangasinan IMO	NO	Competitive Bidding	24-May-24	14-Jun-24	04-Jul-24	12-Jul-24	GoP	9,688,123.80		9,688,123.80	EGPIP Solar - Proc./Installation of Solar-Powered Pump Irrigation
1-06-10-020	Establishment of Solar Pump Irrigation Project - Package 1, Umingan	Pangasinan IMO	NO	Competitive Bidding	05-Apr-24	29-Apr-24	20-May-24	30-May-24	GoP	48,511,533.63		48,511,533.63	EGPIP Solar - Proc./Installation of Solar-Powered Pump Irrigation
1-06-10-020	Establishment of Solar Pump Irrigation Project - Package 2, Rosales, San Quintin & Sna Nicolas	Pangasinan IMO	NO	Competitive Bidding	05-Apr-24	29-Apr-24	20-May-24	30-May-24	GoP	33,955,725.84		33,955,725.84	EGPIP Solar - Proc./Installation of Solar-Powered Pump Irrigation
1-06-10-020	Establishment of Solar Pump Irrigation Project - Package 3, Aguilar, Alcala & Villasis	Pangasinan IMO	NO	Competitive Bidding	05-Apr-24	29-Apr-24	20-May-24	30-May-24	GoP	14,556,881.60		14,556,881.60	EGPIP Solar - Proc./Installation of Solar-Powered Pump Irrigation
1-06-10-020	Zaragoza-Sampaloc SPIP, Bolinao	Pangasinan IMO	NO	Competitive Bidding	27-Mar-24	19-Apr-24	09-May-24	17-May-24	GoP	5,634,792.22		5,634,792.22	EGPIP Solar - Proc./Installation of Solar-Powered Pump Irrigation
1-06-10-020	Mangatarem SPIP, Mangatarem	Pangasinan IMO	NO	Competitive Bidding	27-Mar-24	19-Apr-24	09-May-24	17-May-24	GoP	7,074,836.26		7,074,836.26	EGPIP Solar - Proc./Installation of Solar-Powered Pump Irrigation
1-06-10-020	Pangascasan SPIP, Bugallon	Pangasinan IMO	NO	Competitive Bidding	15-Jul-24	05-Aug-24	29-Aug-24	09-Sep-24	GoP	48,771,862.02		48,771,862.02	EGPIP Solar - Proc./Installation of Solar-Powered Pump Irrigation
1-06-10-020	Dumuloc RIS, Aguilar	Pangasinan IMO	NO	Competitive Bidding	16-Feb-24	06-Mar-24	26-Mar-24	04-Apr-24	GoP	1,829,166.10		1,829,166.10	CCAW NIS CY 2023 - Construction of Check Structure
1-06-10-020	Caturay Sur CIP, Mangatarem	Pangasinan IMO	NO	Competitive Bidding	12-Jan-24	02-Feb-24	04-Mar-24	15-Mar-24	GoP	23,684,338.16		23,684,338.16	SIP - Construction of Canal Lining and Structure, Procurement/Installation of Pump Irrigation
1-06-10-020	Kapuritan-Baracbac CIP, Mangatarem	Pangasinan IMO	NO	Competitive Bidding	22-Jan-24	12-Feb-24	11-Mar-24	21-Mar-24	GoP	14,278,856.13		14,278,856.13	SIP - Construction of Intake, Canal Lining, and Structure, Procurement/Installation of Pump Irrigation
1-06-10-020	Caoayan SPIP, Sual	Pangasinan IMO	NO	Competitive Bidding	03-May-24	24-May-24	19-Jun-24	27-Jun-24	GoP	8,043,323.20		8,043,323.20	CARP IC - Construction of Solar Pump Irrigation System
1-06-10-020	Bamban CIS, Infanta	Pangasinan IMO	NO	Competitive Bidding	07-Jun-24	28-Jun-24	23-Jul-24	31-Jul-24	GoP	22,360,557.39		22,360,557.39	CARP IC - Rehabilitation of Embankment Protection
1-06-10-020	Magsaysay SPIP, Agno	Pangasinan IMO	NO	Competitive Bidding	03-May-24	24-May-24	19-Jun-24	27-Jun-24	GoP	7,166,894.10		7,166,894.10	CARP IC - Construction of Solar Pump Irrigation System

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1-06-10-020	Bangan-Oda SPIP, Agno	Pangasinan IMO	NO	Competitive Bidding	03-May-24	24-May-24	19-Jun-24	27-Jun-24	GoP	7,125,168.86		7,125,168.86	CARP IC - Construction of Solar Pump Irrigation System
1-06-10-020	Sinapog CIS, Asingan	Pangasinan IMO	NO	Competitive Bidding	07-Jun-24	28-Jun-24	23-Jul-24	31-Jul-24	GoP	17,913,650.71		17,913,650.71	CARP IC - Construction of Canal Lining and Structures
1-06-10-020	Milagrosa CIS & Ext'n (Calapugan Area), Natividad	Pangasinan IMO	NO	Competitive Bidding	03-May-24	24-May-24	19-Jun-24	27-Jun-24	GoP	15,147,014.93		15,147,014.93	CARP IC - Construction of Solar Pump Irrigation System
1-06-10-020	Lower Agno RIS (Rabago Area), Rosales	Pangasinan IMO	NO	Competitive Bidding	03-May-24	24-May-24	19-Jun-24	27-Jun-24	GoP	13,447,276.65		13,447,276.65	CARP IC - Construction of Solar Pump Irrigation System
1-06-10-020	Lower Agno RIS (Guiling Area), Rosales	Pangasinan IMO	NO	Competitive Bidding	03-May-24	24-May-24	19-Jun-24	27-Jun-24	GoP	13,451,527.48		13,451,527.48	CARP IC - Construction of Solar Pump Irrigation System
1-06-10-020	Ambayoan RIS (Esperanza Area), Sta. Maria	Pangasinan IMO	NO	Competitive Bidding	03-May-24	24-May-24	19-Jun-24	27-Jun-24	GoP	13,365,888.69		13,365,888.69	CARP IC - Construction of Solar Pump Irrigation System
1-06-10-020	Upper Banila CIS, Umingan	Pangasinan IMO	NO	Competitive Bidding	24-May-24	14-Jun-24	04-Jul-24	12-Jul-24	GoP	26,837,257.52		26,837,257.52	CARP IC - Construction of Canal Lining and Irrigation Facilities
1-06-10-020	Aragaaag CIS, Asingan	Pangasinan IMO	NO	Competitive Bidding	16-Sep-24	07-Oct-24	28-Oct-24	30-Oct-24	GoP	17,028,665.46		17,028,665.46	CARP IC - Construction of Canal Lining and Structures
1-06-10-020	Lower Agno RIS, Rosales	Pangasinan IMO	NO	Competitive Bidding	16-Sep-24	07-Oct-24	28-Oct-24	30-Oct-24	GoP	17,861,794.82		17,861,794.82	CARP IC - Construction of Canal Lining and Structures
1-06-10-020	Agno RIS, San Manuel	Pangasinan IMO	NO	Competitive Bidding	24-May-24	14-Jun-24	31-Jul-24	09-Aug-24	GoP	8,928,921.71		8,928,921.71	CARP IC - Construction of Canal Lining and Structures
1-06-10-020	Bayaoas SRIP - Package 1, Aguilar	Pangasinan IMO	NO	Competitive Bidding	21-Feb-24	11-Mar-24	26-Apr-24	08-May-24	GoP	17,350,400.92		17,350,400.92	SRIP CY 2023 - Construction of Irrigation Facilities & Other Appurtenant Structures
1-06-10-020	Bayaoas SRIP - Package 2, Aguilar	Pangasinan IMO	NO	Competitive Bidding	21-Feb-24	11-Mar-24	26-Apr-24	08-May-24	GoP	13,878,219.88		13,878,219.88	SRIP CY 2023 - Construction of Irrigation Facilities & Other Appurtenant Structures
1-06-10-020	Bayaoas SRIP - Package 3, Aguilar	Pangasinan IMO	NO	Competitive Bidding	21-Feb-24	11-Mar-24	26-Apr-24	08-May-24	GoP	12,901,580.49		12,901,580.49	SRIP CY 2023 - Construction of Irrigation Facilities & Other Appurtenant Structures
1-06-10-020	Bayaoas SRIP - Package 4, Aguilar	Pangasinan IMO	NO	Competitive Bidding	21-Feb-24	11-Mar-24	26-Apr-24	08-May-24	GoP	16,768,369.16		16,768,369.16	SRIP CY 2023 - Construction of Irrigation Facilities & Other Appurtenant Structures
1-06-10-020	Bayaoas SRIP - Package 5, Aguilar	Pangasinan IMO	NO	Competitive Bidding	21-Feb-24	11-Mar-24	26-Apr-24	08-May-24	GoP	15,800,202.94		15,800,202.94	SRIP CY 2023 - Construction of Irrigation Facilities & Other Appurtenant Structures
1-06-10-020	Bayaoas SRIP - Package 6, Aguilar	Pangasinan IMO	NO	Competitive Bidding	21-Feb-24	11-Mar-24	26-Apr-24	08-May-24	GoP	18,244,967.26		18,244,967.26	SRIP CY 2023 - Construction of Irrigation Facilities & Other Appurtenant Structures
1-06-10-020	Bayaoas SRIP - Package 1, Aguilar	Pangasinan IMO	NO	Competitive Bidding	11-Sep-24	30-Sep-24	21-Oct-24	23-Oct-24	GoP	33,562,099.05		33,562,099.05	SRIP CY 2024 - Diversion Works (Calsib Dam), Construction of Irrigation Facilities & other Appurtenant Structures
1-06-10-020	Bayaoas SRIP - Package 2, Aguilar	Pangasinan IMO	NO	Competitive Bidding	11-Sep-24	30-Sep-24	21-Oct-24	23-Oct-24	GoP	11,213,162.55		11,213,162.55	SRIP CY 2024 - Embankment Protection (Right Main Canal), Construction of Irrigation Facilities & other Appurtenant Structures
1-06-10-020	Bayaoas SRIP - Package 3, Aguilar	Pangasinan IMO	NO	Competitive Bidding	11-Sep-24	30-Sep-24	21-Oct-24	23-Oct-24	GoP	11,801,512.88		11,801,512.88	SRIP CY 2024 - Embankment Protection (Right Main Canal), Construction of Irrigation Facilities & other Appurtenant Structures
1-06-10-020	Bayaoas SRIP - Package 4, Aguilar	Pangasinan IMO	NO	Competitive Bidding	11-Sep-24	30-Sep-24	21-Oct-24	23-Oct-24	GoP	11,806,456.28		11,806,456.28	SRIP CY 2024 - Embankment Protection (Right Main Canal), Construction of Irrigation Facilities & other Appurtenant Structures
1-06-10-020	Bayaoas SRIP - Package 5, Aguilar	Pangasinan IMO	NO	Competitive Bidding	11-Sep-24	30-Sep-24	21-Oct-24	23-Oct-24	GoP	7,268,318.14		7,268,318.14	SRIP CY 2024 - Lateral B (Right Main Canal), Construction of Irrigation Facilities & other Appurtenant Structures
1-06-10-020	Bayaoas SRIP - Package 6, Aguilar	Pangasinan IMO	NO	Competitive Bidding	11-Sep-24	30-Sep-24	21-Oct-24	23-Oct-24	GoP	8,711,542.27		8,711,542.27	SRIP CY 2024 - Lateral C (Left Main Canal), Construction of Irrigation Facilities & other Appurtenant Structures
1-06-10-020	Bayaoas SRIP - Package 7, Aguilar	Pangasinan IMO	NO	Competitive Bidding	11-Sep-24	30-Sep-24	21-Oct-24	23-Oct-24	GoP	5,178,872.57		5,178,872.57	SRIP CY 2024 - Lateral C (Left Main Canal), Construction of Irrigation Facilities & other Appurtenant Structures
1-06-10-020	Bayaoas SRIP - Package 8, Aguilar	Pangasinan IMO	NO	Competitive Bidding	11-Sep-24	30-Sep-24	21-Oct-24	23-Oct-24	GoP	4,902,951.52		4,902,951.52	SRIP CY 2024 - Lateral C-1 (Left Main Canal), Construction of Irrigation Facilities & other Appurtenant Structures
TOTAL FOR GAA - INFRASTRUCTURE										1,370,619,391.01			
II. CONSULTING SERVICES													
III. GOODS AND OTHER SERVICES													
	Dumuloc SRIP CY 2023, Bugallon	Pangasinan IMO	NO	Competitive Bidding	12-Jul-24	05-Aug-24	29-Aug-24	09-Sep-24	GoP	2,297,794.76		2,297,794.76	Reservoir Clearing of Dumuloc Earthfill Dam and its Appurtenant Structures
	Procurement of Surveying Equipment, Urdaneta City	Pangasinan IMO	NO	Competitive Bidding	16-Sep-24	07-Oct-24	28-Oct-24	30-Oct-24	GoP	1,900,000.00		1,900,000.00	Drone with Base Station
	Aguilar SPIP, Aguilar	Pangasinan IMO	NO	Competitive Bidding	16-Sep-24	07-Oct-24	28-Oct-24	30-Oct-24	GoP	1,712,024.97		1,712,024.97	EGPIP Solar CY 2023 - Supply and delivery of Water Pumps and Engine with accessories
	Manaoag SPIP, Manaoag	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	06-Sep-24	10-Sep-24	12-Sep-24	13-Sep-24	GoP	211,860.00		211,860.00	EGPIP Solar CY 2023 - Supply and delivery of Water Pumps and Engine with accessories

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Anolid SPIP, Mangaldan	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	06-Sep-24	10-Sep-24	12-Sep-24	13-Sep-24	GoP	503,167.50		503,167.50	EGPIP Solar CY 2023 - Supply and delivery of Water Pumps and Engine with accessories
	Eguia SPIP, Dasol	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	06-Sep-24	10-Sep-24	12-Sep-24	13-Sep-24	GoP	164,390.03		164,390.03	EGPIP Solar CY 2023 - Supply and delivery of Water Pumps and Engine with accessories
	4th District STW, Various Municipalities	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	06-Sep-24	10-Sep-24	12-Sep-24	13-Sep-24	GoP	132,412.50		132,412.50	SPDPIP CY 2023 - Supply and delivery of Water Pumps and Engine with accessories
	5th District STW, Various Municipalities	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	06-Sep-24	10-Sep-24	12-Sep-24	13-Sep-24	GoP	211,860.00		211,860.00	SPDPIP CY 2023 - Supply and delivery of Water Pumps and Engine with accessories
	6th District STW, Various Municipalities	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	06-Sep-24	10-Sep-24	12-Sep-24	13-Sep-24	GoP	211,860.00		211,860.00	SPDPIP CY 2023 - Supply and delivery of Water Pumps and Engine with accessories
A. Maintenance & Other Operating Expenses													
1	Rental Expenses												
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,195,891.04	3,195,891.04		For use of PIMO and other NIS CY 2024
5-02-99-050	Rental Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	745,340.40	745,340.40		For use of SRIP CY 2024
2	Fuel Oil and Lubricant												
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	8,233,870.58	8,233,870.58		For use of PIMO and other NIS CY 2024
5-02-03-090	Fuel Oil and Lubricant	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	GoP	1,290,712.40	1,290,712.40		For use of SRIP CY 2024
3	Spare Parts and Accessories												
5-02-03-990	Spare Parts and Accessories	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,189,252.04	10,189,252.04		For use of PIMO and other NIS CY 2024
5-02-03-990	Spare Parts and Accessories	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	241,449.60	241,449.60		For use of SRIP CY 2024
4	Office Supplies												
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,385,208.87	9,385,208.87		For use of PIMO and other NIS CY 2024
5-02-03-010	Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	879,070.45	879,070.45		For use of SRIP CY 2024
5	Office Equipment, Furnitures and Fixtures												
1-06-05-220	Office Equipment, Furnitures and Fixtures	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,256,805.91	6,256,805.91		For use of PIMO and other NIS CY 2024
1-06-05-220	Office Equipment, Furnitures and Fixtures	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	586,046.97	586,046.97		For use of SRIP CY 2024
6	Training Expenses												
30-20-10-000	Trainings (Meals and Snacks)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,302,256.82	5,302,256.82		For use of PIMO and other NIS CY 2024
30-20-10-000	Trainings (Meals and Snacks)	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,005,120.00	1,005,120.00		For use of SRIP CY 2024
30-20-10-000	Trainings (Venue, Accommodation)	Pangasinan IMO	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	2,263,714.23	2,263,714.23		For use of PIMO and other NIS CY 2024
30-20-10-000	Trainings (Venue, Accommodation)	Pangasinan IMO	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	429,120.00	429,120.00		For use of SRIP CY 2024
B. Capital Outlay													
30-20-10-000	Lower Agno RIS, Alcala	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00		250,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Asingan	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	388,000.00		388,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Dipalo RIS, Balungao	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Binalonan	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	388,000.00		388,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Dumoloc RIS, Bugallon	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Sinocalan RIS, Calasiao	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Urdaneta City	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	394,000.00		394,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Laoac	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Malasiqui	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Manaoag	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Mangaldan	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Sinocalan RIS, Mangaldan	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Mapandan	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Ambayao RIS, Natividad	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Lower Agno RIS, Rosales	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	San Fabian RIS, San Fabian	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00		180,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	San Fabian RIS, San Jacinto	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00		180,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, San Manuel	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00		180,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Ambayao RIS, San Nicolas	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	IMTSS - IA Strengthening and Support to Operations

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30-20-10-000	Ambayonan RIS, San Quintin	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Dipalo RIS, San Quintin	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Sta. Barbara	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00		100,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Sinocalan RIS, Sta. Barbara	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Ambayonan RIS, Sta. Maria	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Lower Agno RIS, Sto. Tomas	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00		150,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Ambayonan RIS, Tayug	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		120,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Dipalo RIS, Umingan	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00		200,000.00	IMTSS - IA Strengthening and Support to Operations
30-20-10-000	Agno RIS, Villasis	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	388,000.00		388,000.00	IMTSS - IA Strengthening and Support to Operations
TOTAL FOR GAA - GOODS AND OTHER SERVICES										62,487,229.06			
TOTAL FOR GAA 2024										1,433,106,620.07			
COB 2024													
A. MAINTENANCE & OTHER OPERATING EXPENSES													
5-02-02-010	1. Travelling Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	285,113.00	285,113.00		For use of PIMO and other NIS
5-02-02-010	2. Training & Scholarship Expenses	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	323,492.64	323,492.64		For use of PIMO and other NIS
	3. Supplies & Materials												
1-04-01-010	a. Office Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	860,331.17	860,331.17		For use of PIMO and other NIS
5-02-03-090	b. Gasoline, Oil and Lubricants	Pangasinan IMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	N/A	Monthly	Monthly	Corporate Budget	732,461.93	732,461.93		For use of PIMO and other NIS
1-06-05-020	c. Semi-Expandable Machinery and Equipment Expenses	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	508,838.74	508,838.74		For use of PIMO and other NIS
1-06-07-010	d. Semi-Expandable Furniture, Fixture and Books	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	267,805.54	267,805.54		For use of PIMO and other NIS
1-06-07-010	e. Semi-Expandable ICT	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	40,680.00	40,680.00		For use of PIMO and other NIS
1-06-07-010	f. Electrical Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	70,571.00	70,571.00		For use of PIMO and other NIS
1-06-07-010	g. Other Supplies	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00		For use of PIMO and other NIS
	4. Utility Expenses												
5-02-04-010	a. Water	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	155,028.00	155,028.00		For use of PIMO and other NIS
5-02-04-020	b. Electricity	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	2,040,000.00	2,040,000.00		For use of PIMO and other NIS
	5. Communication Expenses												
5-02-05-020	a. Postage Deliveries	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	730.00	730.00		For use of PIMO and other NIS
5-02-05-020	b. Telephone Expenses - Landline	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	432,580.74	432,580.74		For use of PIMO and other NIS
5-02-05-020	c. Telephone Expenses - Mobile	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	42,000.00	42,000.00		For use of PIMO and other NIS
5-02-05-030	d. Internet Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	10,674.50	10,674.50		For use of PIMO and other NIS
	6. Repairs & Maintenance												
1-06-05-020	a. Furnitures & Fixtures	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	58,528.54	58,528.54		For use of PIMO and other NIS
1-06-06-990	b. Machineries & Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	185,974.00	185,974.00		For use of PIMO and other NIS
1-06-06-990	c. Transportation Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	328,816.17	328,816.17		For use of PIMO and other NIS
	7. Other MOOE												
4-02-02-170	a. Representation Expenses	Pangasinan IMO	NO	Direct Contracting	N/A	N/A	Annually	Annually	Corporate Budget	34,684.75	34,684.75		For use of PIMO and other NIS
	b. Others (Pls. Specify / Enumerate)												
5-02-02-010	Gender and Development	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	44,366.36	44,366.36		For use of PIMO and other NIS
5-02-03-210	Others/Extraordinary /Misc Expenses	Pangasinan IMO	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	19,396.00	19,396.00		For use of PIMO and other NIS
4-02-02-170	Annual Physical Examination	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Annually	N/A	Annually	Annually	Corporate Budget	532,000.00	532,000.00		For use of PIMO and other NIS
TOTAL FOR COB - MAINTENANCE & OTHER OPERATING EXPENSES										7,274,073.08			
B. CAPITAL OUTLAY													
1-06-10-020	1 Construction / Repair / Improvement of Buildings & Other Structures and Facilities	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	654,796.45		654,796.45	For use of PIMO and other NIS
1-08-01-990	Acquisition of Machinery and Equipment	Pangasinan IMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	243,618.55		243,618.55	For use of PIMO and other NIS
TOTAL FOR COB - CAPITAL OUTLAY										898,415.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TOTAL COB	2024									8,172,488.08			
TOTAL FOR	GAA & COB 2024									1,441,279,108.15			

Prepared by:


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 Head, BAC Secretariat

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EAS-

Recommending Approval:


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 BAC Chairperson

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 RAR- 

RWLE- 
 SBD- 
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Approved by:


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 Head of the Procuring Entity