

(National Irrigation Administration-Region I) Annual Procurement Plan for FY 2021

GAA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks description of Program/Activity/P
					Advertisement/P ooting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE													
1-06-10-020	ROMNIS/BANAOANG PIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	17,000,000.00		17,000,000.00	Repair/Operation & Maintenance of Pump Irrigation S
1-06-10-020	IMTSS/BANAOANG PIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	158,000.00		158,000.00	Support to Operations
1-06-10-020	IMTSS/GACO	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	126,000.00		126,000.00	Support to Operations
1-06-10-020	IMTSS/STA. LUCIA-CANDON NIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	166,000.00		166,000.00	Support to Operations
1-06-10-020	IMTSS/STA. MARIA-BURGOS NIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	95,000.00		95,000.00	Support to Operations
1-06-10-020	IMTSS/TAGUDIN NIS	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	126,000.00		126,000.00	Support to Operations
1-06-10-020	RESNIS/BANAOANG PIS	Ilocos Sur IMO	Yes	Competitive Bidding	Dec. 4, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	3,889,000.00		3,889,000.00	Repair/Rehabilitation of Canal Linings & Canal Struct
1-06-10-020	RENIS/BANAOANG PIS	Ilocos Sur IMO	Yes	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	4,105,997.06		4,105,997.06	Repair/Rehabilitation of Canal Linings & Canal Struct
1-06-10-020	CCAW/BANAOANG PIS	Ilocos Sur IMO	Yes	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	6,104,037.74		6,104,037.74	Repair/Construction of Drainage Protection Works
1-06-10-020	CCAW/STA. LUCIA-CANDON NIS	Ilocos Sur IMO	Yes	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	6,136,139.15		6,136,139.15	Repair/Construction of Drainage/Canal Lining and ca
1-06-10-020	CCAW/STA. MARIA-BURGOS NIS	Ilocos Sur IMO	Yes	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	6,124,811.86		6,124,811.86	Repair/Construction of Drainage/Canal Lining and ca
1-06-10-020	CCAW/TAGUDIN NIS	Ilocos Sur IMO	No	Competitive Bidding	Jan. 27, 2021	Feb. 16, 2021	Mar. 2021	Mar. 2021	GoP	6,341,000.00		6,341,000.00	Repair/Rehabilitation of Diversion Works
1-06-10-020	ISRNIS/BANAOANG	Ilocos Sur IMO	Yes	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	1,890,876.30		1,890,876.30	Regravelling of Service Roads
1-06-10-020	ISRNIS/BANAOANG	Ilocos Sur IMO	Yes	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	2,369,812.48		2,369,812.48	Regravelling of Service Roads
1-06-10-020	ISRNIS/STA. MARIA-BURGOS NIS	Ilocos Sur IMO	Yes	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	2,366,229.52		2,366,229.52	Regravelling of Service Roads
1-06-10-020	RPIS/BANAOANG PIS	Ilocos Sur IMO	Yes	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	2,344,033.73		2,344,033.73	Repair/Construction of Canal/Embankment of Protect
1-06-10-020	RPIS/BANAOANG PIS	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	884,000.00		884,000.00	Repair/Rehabilitation of Canal Linings & Canal Struct
1-06-10-020	CARP-IC/SUNGGUJAM SPIP	Ilocos Sur IMO	No	Competitive Bidding	Jan. 14, 2021	Feb. 3, 2021	Mar. 2021	Mar. 2021	GoP	10,693,682.29		10,693,682.29	Repair of Protection Works & Extension of Service A
1-06-10-020	LINE/Ilocos Sur Transbasin	Ilocos Sur IMO	Yes	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	21,954,615.63		21,954,615.63	Construction of Access Roads
1-06-10-020	SPDPIP/Butir PIP	Ilocos Sur IMO	Yes	Competitive Bidding	Dec. 7, 2020	Dec. 28, 2020	Mar. 2021	Mar. 2021	GoP	4,731,231.27		4,731,231.27	Construction of Solar Power-Driven Pump Irrigation f
1-06-10-020	SIP/POBLACION-BALBALAYANG S	Ilocos Sur IMO	No	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	9,450,000.00		9,450,000.00	Construction of Solar Power-Driven Pump Irrigation f
1-06-10-020	SIP/NAGBETTEDAN-LINGSAT SIP	Ilocos Sur IMO	No	Competitive Bidding	Jan. 26, 2021	Feb. 15, 2021	under post qualification		GoP	7,053,347.72		7,053,347.72	Construction of Diversion Works (terminated from C
1-06-10-020	GACO SRIP	Ilocos Sur IMO	No	Competitive Bidding	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GoP	47,250,000.00		47,250,000.00	Construction of Diversion Works
TOTAL FOR INFRASTRUCTURE										161,359,814.75			
GOODS AND SERVICES													
5-02-03-010	PERFUMES OR COLOGNES OR FRAGRANCES	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	5,300.05		5,300.05	PERFUMES OR COLOGNES OR FRAGRANCES
5-02-03-010	ALCOHLS OR ACETONES OR ANTISEPTICS	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,529.98		3,529.98	ALCOHLS OR ACETONES OR ANTISEPTICS
5-02-03-010	COLOR COMPUNDS AND DISPERSIONS	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,260.80		1,260.80	COLOR COMPUNDS AND DISPERSIONS
5-02-03-010	FILMS	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	17,180.80		17,180.80	FILMS
5-02-03-010	PAPER MATERIALS AND PRODUCTS	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	91,397.54		91,397.54	PAPER MATERIALS AND PRODUCTS
5-02-03-010	BATTERIES & CELL ACCESSORIES	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,241.20		2,241.20	BATTERIES & CELL ACCESSORIES
5-02-03-010	MANUFACTURING COMPONENTS AND SUPPLIES	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	26,597.40		26,597.40	MANUFACTURING COMPONENTS AND SUPPLIE

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5-02-03-010	HEATING AND VENTILATION AND AIR CIRCULATION	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	19,665.40		19,665.40	HEATING AND VENTILATION AND AIR CIRCULATION
5-02-03-010	MEASURING AND OBSERVING AND TESTING EQUIPMENT	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,414.40		1,414.40	MEASURING AND OBSERVING AND TESTING EQUIPMENT
5-02-03-010	CLEANING AND EQUIPMENT SUPPLIES	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,088.80		3,088.80	CLEANING AND EQUIPMENT SUPPLIES
5-02-03-010	INFORMATION COMMUNICATION TECHNOLOGY (ICT) AND DEVICES AND ACCESSORIES	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	32,668.30		32,668.30	INFORMATION COMMUNICATION TECHNOLOGY DEVICES AND ACCESSORIES
5-02-03-010	OFFICE EQUIPMENT AND ACCESSORIES	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	287,256.03		287,256.03	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES
5-02-03-010	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	177,153.60		177,153.60	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES
5-02-99-020	FLAG ACCESSORIES	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	569.68		569.68	FLAG ACCESSORIES
5-02-99-020	PRINTED PUBLICATIONS	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	37.21		37.21	PRINTED PUBLICATIONS
5-02-99-020	FIRE FIGHTING EQUIPMENT	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	10,296.00		10,296.00	FIRE FIGHTING EQUIPMENT
1-06-07-010	FURNITURE AND FURNISHINGS	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	50,206.00		50,206.00	FURNITURE AND FURNISHINGS
1-06-05-220	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	Region 1	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,229.80		6,229.80	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES SUPPLIES
	OTHERS ITEMS NOT AVAILABLE AT PS								GoP				
5-02-03-010	OFFICE EQUIPMENT AND ACCESSORIES	Region 1	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	304,148.62		304,148.62	OFFICE EQUIPMENT AND ACCESSORIES
5-02-03-010	OFFICE SUPPLIES	Region 1	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,222,914.00		1,222,914.00	OFFICE SUPPLIES
5-02-03-010	COMPUTER EQUIPMENT AND ACCESSORIES	Region 1	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	3,858,734.80		3,858,734.80	COMPUTER EQUIPMENT AND ACCESSORIES
5-02-03-010	COMMON ELECTRICAL SUPPLIES	Region 1	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	12,000.00		12,000.00	COMMON ELECTRICAL SUPPLIES
5-02-03-010	AUDIO, VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Region 1	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	90,000.99		90,000.99	AUDIO, VISUAL PRESENTATION AND COMPOSING EQUIPMENT
5-02-03-010	COMMON OFFICE EQUIPMENT	Region 1	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	649,000.00		649,000.00	COMMON OFFICE EQUIPMENT
	OTHER CATEGORY												
5-02-03-090	DIESEL	Region 1	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,101,072.00		1,101,072.00	DIESEL
5-02-03-090	ENGINE OIL (4 stroke)	Region 1	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	21,000.00		21,000.00	ENGINE OIL (4 stroke)
1-06-05-220	ENGINE OIL (diesel))	Region 1	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	294,000.00		294,000.00	ENGINE OIL (diesel))
1-06-05-220	GASOLINE	Region 1	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	456,000.00		456,000.00	GASOLINE
1-06-05-220	GREASE (high temperature)	Region 1	No	Shopping	Monthly	N/A	Monthly	Monthly	GoP	16,800.00		16,800.00	GREASE (high temperature)
TOTAL FOR GOODS										8,761,763.40			
COB													
MAINTENANCE & OTHER OPERATING EXPENSES													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
5-02-03-010	Manufacturing Components & Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00		Manufacturing Components & Supplies
5-02-03-010	Batteries and Cell Accessories	Ilocos Sur IMO	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00		Batteries and Cell Accessories
1-06-05-220	Cleaning & Equipment Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	480,000.00	480,000.00		Cleaning & Equipment Supplies

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5-02-03-010	Heating and Ventilation and Air Circulation	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00		Heating and Ventilation and Air Circulation
5-02-03-010	Lighting and Fixtures and Accessories	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	150,000.00	150,000.00		Lighting and Fixtures and Accessories
1-06-05-030	Office Supplies	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00		Office Supplies
1-06-05-220	Common ICT Equipment	Ilocos Sur IMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	2,300,000.00	2,300,000.00		Common ICT Equipment
OTHER CATEGORIES													
5-02-03-090	Gasoline, Fuel Oil and Lubricant	Ilocos Sur IMO	No	NP-53.2 Emergency Cases	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Gasoline, Fuel Oil and Lubricant
5-02-04-010	Water	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	96,000.00	96,000.00		Water
5-02-04-020	Electricity	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Electricity
5-02-05-020	Telephone Expenses-Landline	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		Telephone Expenses-Landline
5-02-05-020	Telephone Expenses-Mobile	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	18,000.00	18,000.00		Telephone Expenses-Mobile
5-02-05-020	Postage & Deliveries	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	5,000.00	5,000.00		Telephone Expenses-Landline
5-02-05-030	Internet Services	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	360,000.00	360,000.00		Internet Services
5-02-05-040	Cable,Satellite,Telegraph and Radio Expenses	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	12,000.00	12,000.00		Cable,Satellite,Telegraph and Radio Expenses
1-06-05-220	Office Equipment, Furniture & Fixtures	Ilocos Sur IMO	No	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	325,000.00	325,000.00		Office Equipment, Furniture & Fixtures
1-06-05-990	Machineries & Equipment	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00		Machineries & Equipment
5-02-99-040	Transportation Equipment	Ilocos Sur IMO	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,468,468.00	1,468,468.00		Transportation Equipment
5-02-15-020	Travelling Expenses	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	900,000.00	900,000.00		Fidelity Bond Premiums
5-02-15-020	Fidelity Bond Premiums	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	20,000.00	20,000.00		Fidelity Bond Premiums
5-02-15-020	Taxes, Duties & Licenses	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	15,000.00	15,000.00		Fidelity Bond Premiums
5-02-15-020	Insurance Expenses	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	700,000.00	700,000.00		Insurance Expenses
5-02-15-020	Subscription Expenses	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	5,000.00	5,000.00		Insurance Expenses
5-02-15-020	Advertising Expenses	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Annual	Annual	Corporate Budget	30,000.00	30,000.00		Insurance Expenses
5-03-01-040	Bank Charges	Ilocos Sur IMO	No	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	17,500.00	17,500.00		Bank Charges
TOTAL FOR GOODS & COB										18,583,731.40			
GRAND TOTAL										18,583,731.40			
GRAND TOTAL FOR GAA										179,943,546.15			

Prepared by:

MARITEZ B. GALBAN
Head, BAC Secretariat

GUALBERTO F. ALMERO
Member, BAC

Recommending Approval:

REX T. UTRERA
Member, BAC

EMILIO BONDAD
Vice Chairperson, BAC

JONI ROSE R. ANCHETA
Member BAC

MERFINO S. BIRALDE
Chairperson, BAC

Approved by:

GERTRUDES A. VIADO
Division Manager A