



SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION / PMO : 1 / LUIMO	Program No. : 1	
PROJECT TITLE : Repair of PAGBAYAGAN CIS PH. 2	Date : October 28, 2022	
NAME OF SYSTEM/PROJECT : PAGBAYAGAN CIS		
SYSTEMS CATEGORY : COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION : Modification of Diversion Dam		

  

<b>I. GENERAL INFORMATION</b>			
1. Project Location		6. Overall Project Cost	Original      Revised
a. Region	1	a. GOP	27,695,000.00
b. Province /	La Union	b. Loan Proceeds	_____
City /Municipality	Pugo	c. Others (Equity, etc.)	_____
District	2nd	<b>TOTAL</b>	<b>27,695,000.00</b>
2. Service Area /		7. Physical Target (Overall)	
Designed Area (Ha.)	79 ha	a. New Area (ha.)	_____
3. Source of Water	Ambanganon River	b. Restored Area (ha.)	_____
3.a Drainage Area		c. Repair Works (ha.): (specific for rehab)	_____
3.b Dependable Flow		c.1 Concrete Canal (km.)	_____
4. Type of Irrigation	5. PT of Diversion	c.2 Structures (units)	<b>1</b>
	Latitude      Longitude	d. Other Activities: (Pls. specify)	_____
a. Run off the River	✓      16° 19' 35"      120° 27' 08"	8. Overall Implementation Schedule	Original      Revised
b. Reservoir	_____	a. Physical Starting Date	_____
c. Ground Water Pump	_____	b. Completion Date	_____
d. Others	_____		

  

<b>II. WORK TO BE DONE (For the current year)</b>			
1. Performance weight	%	7. Physical Target	
a. Contract Works (Civil Works)	95.16	a. New Area (ha.)	_____
b. Force Account Works	-	b. Restored Area (ha.)	_____
c. Others	4.84	c. Repair Works (ha.): (specific for rehab)	_____
<b>TOTAL</b>	<b>100.00</b>	c.1 Concrete Canal (km.)	_____
2. Starting Date:	When fund is made available	c.2 Structures (units)	<b>1</b>
3. No. of days to Complete:	300 calendar days	d. Other Activities: (Pls. specify)	_____

  

<b>III. BREAKDOWN OF CURRENT YEAR PROGRAM</b>				
	Field Office	Central Office	Total	Prepared by:
<b>DIRECT COST</b>				
1. CIVIL WORKS				
a. Contract Works	26,354,159.32	-	26,354,159.32	
b. Force Account Works	-	-	-	
c. Contract Supervision	790,624.78	-	790,624.78	 <b>RHEA M. SANTIAGO</b> Engineer A
2. INSTITUTIONAL DEVELOPMENT PROGRAM	276,950.00	-	276,950.00	
3. CONSTRUCTION SURVEY	273,265.90	-	273,265.90	Reviewed by:
4. PARCELLARY MAPPING/SURVEY	-	-	-	
5. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES	-	-	-	 <b>CYNTHIA G. PANIT</b> Chief, Engineering & Operations Section
6. LAND ACQUISITION & RESETTLEMENT PLAN	-	-	-	Recommending Approval:
7. HEALTH AND SAFETY	-	-	-	
8. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)	-	-	-	 <b>ENGR. DANILO V. GOMEZ, MSME</b> Division Manager A
9. CONSULTING SERVICES	-	-	-	Approved:
10. TAXES (For selected FAPs)	-	-	-	
11. CONTINGENCIES	-	-	-	 <b>ENGR. GAUDENCIO M. DE VERA, MBA</b> Regional Manager A
<b>TOTAL DIRECT COST</b>	<b>27,695,000.00</b>	<b>-</b>	<b>27,695,000.00</b>	

  

<b>IV. SOURCES OF FUNDS</b>			
<b>A. CAPITAL OUTLAY</b>			
1. GOP	_____	_____	_____
2. Loan Proceeds	_____	_____	_____