



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1/PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: CLIMATE CHANGE ADAPTATION WORKS	Date	: July 12, 2023
NAME OF SYSTEM / PROJECT	: DUMOLOC RIS		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: NATIONAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CONSTRUCTION OF AUTOMATED STEELGATE		

I. GENERAL INFORMATION

1. Project Location	6. Overall Project Cost (P)	Original	Revised
a. Region	a. GOP	25,000,000.00	
b. Province/	b. Loan Proceeds		
City/ Municipality	c. Others (Equity, Etc.)		
District	TOTAL	25,000,000.00	
2. Service Area /	7. Physical Target (Overall)		
Designed Area (Ha.)	a. New Area (Ha.)		
3. Source of Water	b. Restored Area (Ha.)		
3.a Drainage Area	c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow	d. Other Activities: (Pls. specify)		
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	Original
a. Run-off the River		a. Physical Starting Date	
b. Reservoir		b. Completion Date	
c. Groundwater Pump			
d. Others			

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight	%	4. Physical Target	
a. Contract Works (Civil Works)	96.18	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	
c. Supervision for Civil Works/Works	2.89	c. Repair Works: (specific for rehab.)	
d. Others	0.93	d. Other Activities: (Pls. specify)	
TOTAL	100.00	Fabrication of Automated Steelgate	19.00 sets
2. Starting Date:			
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total	Prepared by :
1. CIVIL WORKS				 CHERRY S. UFANO Engineering Assistant A MRF
a. Contract Works	24,044,993.40		24,044,993.40	
b. Force Account Works				
c. Supervision for Civil Works	721,349.80		721,349.80	Recommending Approval : ENGR. WEYNARD JOSEPH P. UNTALAN Principal Engineer C
2. INSTITUTIONAL DEVT. PROGRAM				
3. CONSTRUCTION SURVEY	233,656.79		233,656.79	
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING				
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. Contingencies				
TOTAL DIRECT COST	25,000,000.00		25,000,000.00	Approved: ENGR. GERTRUDES A. VIADO Division Manager A, Pangasinan IMO
IV. SOURCES OF FUNDS				Noted: ENGR. GAUDENCIO M. DE VERA Regional Manager A
A. CAPITAL OUTLAY				66- MRF
1. GOP	25,000,000.00		25,000,000.00	
2. LOAN PROCEEDS				

Bayaoas, Urdaneta City, Pangasinan, Philippines
 Telephone / Telefax No.: (075) 632-2775
 Website: www.region1.nia.gov.ph • Facebook: www.facebook.com/NIAPangasinanIMO
 TIN: 000916415

