



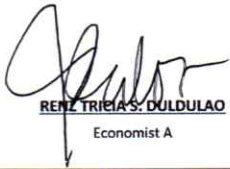
REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE

Annex "A"

SUMMARY OF CY 2023 PROGRAM OF WORK (FINAL POW)

REGION / PMO	: REGION - 1, URDANETA, PANGASINAN	Program No.	: 1
PROJECT TITLE	: FARMLAND GEOGRAPHIC INFORMATION SYSTEM	Date	: 10-Oct-22
NAME OF SYSTEM / PROJECT	: SOLSONA RIVER IRRIGATION SYSTEM		
SYSTEMS CATEGORY	: NIS		
PROJECT DESCRIPTION	: FARMLAND GEOGRAPHIC INFORMATION SYSTEM FOR SOLSONA RIVER IRRIGATION SYSTEM		
I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	
a. Region	REGION I	Original	Revised
b. Province /	ILOCOS NORTE	288,426.00	
City / Municipality	SOLSONA		
District	2nd DISTRICT		
		TOTAL	
2. Service Area /		7. Physical Target (Overall)	
Designed area (Ha.)	1,818.00	a. New Area (Ha.)	
		b. Resto. Area (Ha.)	
		c. Repair Works (Ha.) specify for rehab	
		d. Other Activities (pls specify)	
3. Source of Water		8. Overall Implementation Schedule	
GASGAS RIVER		Original	Revised
3.a Drainage Area		JAN. 1, 2023	
3.b Dependable Flow		DEC. 31, 2023	
4. Type of Irrigation			
5. PT of Diversion			
	Latitude	Longitude	
a. Run off the River	18° 05' 08"	120° 49' 18"	
b. Reservoir			
c. Ground Water Pump			
d. Others			
II. WORK TO BE DONE (For the current year)			
1. Performance weight		4. Physical Target	
a. Contract Woks		a. New Area (Ha.)	
b. Force Account Works	100.00%	b. Rehab. Area (Ha.)	
c. Others		c. Repair Works (Ha.) specify for rehab	
Total	100.00%	d. Other Activities (pls specify)	
2. Starting Date :	JAN. 1, 2023		
3. No. of days to Complete :	365 c.d.		
III. BREAKDOWN OF CURRENT YEAR PROGRAM			
	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract works			
b. Force Account Works			
b1. Data Gathering	50,568.80		50,568.80
b2 Validation	149,354.84		149,354.84
b3. IT equipment	88,502.36		88,502.36
3. CONSTRUCTION SURVEY			
4. PARCELLARY MAPPING /SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT,SUPERVISION & MONITORING			
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. CONTINGENCIES			
TOTAL DIRECT COST	288,426.00		288,426.00
IV. SOURCES OF FUND			
A. CAPITAL OUTLAY			
1. GOP Regular	288,426.00		288,426.00
2. LOAN PROCEEDS			

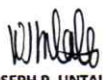
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GCM *[Signature]*