



SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION / PMO	: 1 / LUIMO	Program No.	: 1
PROJECT TITLE	: Repair of NAGUILIAN CIS	Date	: January 10, 2022
NAME OF SYSTEM/PROJECT	: NAGUILIAN CIS		
SYSTEMS CATEGORY	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: Construction of Canal Lining, Canal Structure and Terminal Facilities		

I. GENERAL INFORMATION			
1. Project Location a. Region: <u>1</u> b. Province / City / Municipality: <u>La Union / Naguilian</u> District: <u>2nd</u>	6. Overall Project Cost a. GOP: <u>4,926,000.00</u> b. Loan Proceeds: _____ c. Others (Equity, etc.): _____ TOTAL : <u>4,926,000.00</u>	Original	Revised
2. Service Area / Designed Area (Ha.) : <u>330 ha</u>	7. Physical Target (Overall) a. New Area (ha): _____ b. Restored Area (ha): _____ c. Repair Works (ha):(specific for rehab) c.1 Concrete Canal (km): <u>0.58</u> c.2 Structures (unit): <u>1</u> d. Other Activities: (Pls. specify) _____		
3. Source of Water : <u>Naguilian River</u> 3.a Drainage Area: _____ 3.b Dependable Flow: _____	8. Overall Implementation Schedule a. Physical Starting Date: _____ b. Completion Date: _____	Original	Revised
4. Type of Irrigation a. Run off the River: <input checked="" type="checkbox"/> b. Reservoir: _____ c. Ground Water Pump: _____ d. Others: _____	5. PT of Diversion Latitude: <u>16° 34' 43"</u> Longitude: <u>120° 24' 20"</u>		

II. WORK TO BE DONE (For the current year)			
1. Performance weight % a. Contract Works (Civil Works): <u>94.68</u> b. Force Account Works: _____ c. Others: <u>5.32</u> TOTAL : <u>100.00</u>	7. Physical Target a. New Area (ha): _____ b. Restored Area (ha): _____ c. Repair Works (ha):(specific for rehab) c.1 Concrete Canal (km): <u>0.58</u> c.2 Structures (unit): <u>1</u> d. Other Activities: (Pls. specify) _____		
2. Starting Date: <u>When fund is made available</u>			
3. No. of days to Complete: <u>300 calendar days</u>			

III. BREAKDOWN OF CURRENT YEAR PROGRAM				Prepared by:	
	Field Office	Central Office	Total	 JANICE N. HIPOLITO Engineer A	
DIRECT COST					
I. CIVIL WORKS					
a. Contract Works	4,663,714.65	-	4,663,714.65		
b. Force Account Works	-	-	-		
c. Contract Supervision	139,911.44	-	139,911.44		
II. INSTITUTIONAL DEVELOPMENT PROGRAM	73,890.00	-	73,890.00		
III. CONSTRUCTION SURVEY	48,483.91	-	48,483.91		
IV. PARCELLARY MAPPING/SURVEY	-	-	-		
V. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES	-	-	-		
VI. LAND ACQUISITION & RESETTLEMENT PLAN	-	-	-		
VII. HEALTH AND SAFETY	-	-	-		
VIII. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)	-	-	-		
IX. CONSULTING SERVICES	-	-	-		
X. TAXES (For selected FAPs)	-	-	-		
XI. CONTINGENCIES	-	-	-		
TOTAL DIRECT COST	4,926,000.00	-	4,926,000.00	Reviewed by: RHEA M. SANTIAGO Engineer A	
IV. SOURCES OF FUNDS				Recommending Approval:	
A. CAPITAL OUTLAY				 CYNTHIA G. PANIT Head, Engineering & Operations Section	
1. GOP: _____					
2. Loan Proceeds: _____				Approved by: ENGR. DANILLO V. GOMEZ, MSME Division Manager A	
				Noted:	
				 ENGR. GAUDENCIO M. DE VERA, MBA Regional Manager A	