



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE

Annex "A"

SUMMARY OF CY 2023 PROGRAM OF WORK (FINAL POW)

REGION / PMO	: REGION - 1, URDANETA, PANGASINAN	Program No.	: 1
PROJECT TITLE	: FARMLAND GEOGRAPHIC INFORMATION SYSTEM	Date	: 01-Jan-23
NAME OF SYSTEM / PROJECT	: PAPA RIVER IRRIGATION SYSTEM		
SYSTEMS CATEGORY	: NIS		
PROJECT DESCRIPTION	: FARMLAND GEOGRAPHIC INFORMATION SYSTEM FOR PAPA RIVER IRRIGATION SYSTEM		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	Original Revised
a. Region	REGION I	a. GOP	372,762.00 /m
b. Province /	ILOCOS NORTE	b. Loan Proceeds	
City / Municipality	BANNA, MARCOS, NUEVA ERA	c. Others (Equity, etc.)	
District	2nd DISTRICT	TOTAL	
2. Service Area /		7. Physical Target (Overall)	
Designed area (Ha.)	1,372.00	a. New Area (Ha.)	
3. Source of Water	Papa River	b. Resto. Area (Ha.)	
3.a Drainage Area		c. Repair Works (Ha.) specify for rehab	
3.b Dependable Flow		d. Other Activities (pls specify)	
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	Original Revised
	Latitude Longitude	a. Physical Starting Date	JAN. 1, 2023
a. Run off the River	17° 57' 40" 120° 43' 50"	b. Completion Date	DEC. 31, 2023
b. Reservoir			
c. Ground Water Pump			
d. Others			

II. WORK TO BE DONE (For the current year)			
1. Performance weight		4. Physical Target	
a. Contract Woks		a. New Area (Ha.)	
b. Force Account Works	100.00%	b. Rehab. Area (Ha.)	
c. Others		c. Repair Works (Ha.) specify for rehab	
Total	100.00%	d. Other Activities (pls specify)	
2. Starting Date :	JAN. 1, 2023		
3. No. of days to Complete :	365 c.d.		

III. BREAKDOWN OF CURRENT YEAR PROGRAM			Prepared By:
	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract works			-
b. Force Account Works			-
b1. Data Gathering	109,200.00		109,200.00
b2. Validation	119,062.00 /m		119,062.00
b3. IT equipment	144,500.00		144,500.00
3. CONSTRUCTION SURVEY			
4. PARCELLARY MAPPING /SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT,SUPERVISION & MONITORING			
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. CONTINGENCIES			
TOTAL DIRECT COST	372,762.00 /m		372,762.00
IV. SOURCES OF FUND			Noted
A. CAPITAL OUTLAY			
1. GOP Regular	372,762.00 /m		372,762.00
2. LOAN PROCEEDS			

Prepared By:	 RENZ TRICIA S. DULULAO Economist A
Recommending Approval:	 JOSELITO C. DE VERA Chief, Engineering & Operation Section
Approved By:	 WEYNARD JOSEPH P. UNTALAN Acting Division Manager
Noted	 GAUDENCIO M. DE VERA Acting Regional Manager

GCM ANAS