



SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION / PMO	: 1 / LUIMO	Program No.	:
PROJECT TITLE	: Repair of DASAY CIS	Date	: January 10, 2022
NAME OF SYSTEM/PROJECT	: DASAY CIS		
SYSTEMS CATEGORY	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: Modification of Diversion Dam		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost	Original - Revised
a. Region	1	a. GOP	1,065,000.00
b. Province /	La Union	b. Loan Proceeds	
City /Municipality	San Juan	c. Others (Equity, etc.)	
District	1st	TOTAL	1,065,000.00
2. Service Area /		7. Physical Target (Overall)	
Designed Area (Ha.)	18 ha	a. New Area (Ha.)	
3. Source of Water	Dasay Creek	b. Restored Area (Ha.)	
3.a Drainage Area		c. Repair Works (Ha.):(specific for rehab)	
3.b Dependable Flow		c.1 Concrete Canal (km.)	
4. Type of Irrigation		c.2 Structures (units)	1
	5. PT of Diversion	d. Other Activities: (Pls. specify)	
	Latitude	8. Overall Implementation Schedule	Original Revised
	Longitude	a. Physical Starting Date	
a. Run off the River	✓ 16° 39' 28"	b. Completion Date	
b. Reservoir			
c. Ground Water Pump			
d. Others			

II. WORK TO BE DONE (For the current year)			
1. Performance weight	%	7. Physical Target	
a. Contract Works (Civil Works)	94.73	a. New Area (Ha.)	
b. Force Account Works	-	b. Restored Area (Ha.)	
c. Others	5.27	c. Repair Works (Ha.):(specific for rehab)	
TOTAL	100.00	c.1 Concrete Canal (km.)	
2. Starting Date:	When fund is made available	c.2 Structures (units)	1
3. No. of days to Complete:	180 calendar days	d. Other Activities: (Pls. specify)	

III. BREAKDOWN OF CURRENT YEAR PROGRAM				Prepared by:
	Field Office	Central Office	Total	
DIRECT COST				
I. CIVIL WORKS				
a. Contract Works	1,008,927.35	-	1,008,927.35	RALPH ANTHONY JANN A. FERNANDEZ Engineering Assistant B
b. Force Account Works	-	-	-	
c. Contract Supervision	30,267.82	-	30,267.82	
II. INSTITUTIONAL DEVELOPMENT PROGRAM	15,975.00	-	15,975.00	Reviewed by:
III. CONSTRUCTION SURVEY	9,829.83	-	9,829.83	RHEA M. SANTIAGO Engineer A
IV. PARCELLARY MAPPING/SURVEY	-	-	-	Recommending Approval:
V. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES	-	-	-	CYNTHIA G. PANIT Head, Engineering & Operations Section
VI. LAND ACQUISITION & RESETTLEMENT PLAN	-	-	-	Approved by:
VII. HEALTH AND SAFETY	-	-	-	ENGR. DANILO V. GOMEZ, MSME Division Manager A
VIII. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)	-	-	-	Noted:
IX. CONSULTING SERVICES	-	-	-	ENGR. GAUDENCIO M. DE VERA, MBA Regional Manager A
X. TAXES (For selected FAPs)	-	-	-	
XI. CONTINGENCIES	-	-	-	
TOTAL DIRECT COST	1,065,000.00	-	1,065,000.00	
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP				
2. Loan Proceeds				