



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE

Annex "A"

SUMMARY OF CY 2023 PROGRAM OF WORK (FINAL POW)

REGION / PMO	: REGION - 1, URDANETA, PANGASINAN	Program No.	: 1
PROJECT TITLE	: FARMLAND GEOGRAPHIC INFORMATION SYSTEM	Date	: 10-Oct-22
NAME OF SYSTEM / PROJECT	: MADONGAN RIS		
SYSTEMS CATEGORY	: NIS		
PROJECT DESCRIPTION	: FARMLAND GEOGRAPHIC INFORMATION SYSTEM FOR MADONGAN RIS		

I. GENERAL INFORMATION	
1. Project Location	6. Overall Project Cost (P)
a. Region	a. GOP
b. Province /	b. Loan Proceeds
City / Municipality	c. Others (Equity, etc.)
District	TOTAL
2. Service Area /	
Designed area (Ha.)	
3. Source of Water	7. Physical Target (Overall)
3.a Drainage Area	a. New Area (Ha.)
3.b Dependable Flow	b. Resto. Area (Ha.)
	c. Repair Works (Ha.) specify for rehab
	d. Other Activities (pls specify)
4. Type of Irrigation	8. Overall Implementation Schedule
5. PT of Diversion	
Latitude	
Longitude	
a. Run off the River	a. Physical Starting Date
b. Reservoir	b. Completion Date
c. Ground Water Pump	
d. Others	

II. WORK TO BE DONE (For the current year)	
1. Performance weight	4. Physical Target
a. Contract Woks	a. New Area (Ha.)
b. Force Account Works	b. Rehab. Area (Ha.)
c. Others	c. Repair Works (Ha.) specify for rehab
Total	d. Other Activities (pls specify)
2. Starting Date :	
3. No. of days to Complete :	

III. BREAKDOWN OF CURRENT YEAR PROGRAM			
	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract works			
b. Force Account Works			
b1. Data Gathering	119,716.28		119,716.28
b2. Validation	158,663.72		158,663.72
b3. IT equipment	161,500.00		161,500.00
3. CONSTRUCTION SURVEY			
4. PARCELLARY MAPPING /SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT, SUPERVISION & MONITORING			
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. CONTINGENCIES			
TOTAL DIRECT COST	439,878.00		439,878.00
IV. SOURCES OF FUND			
A. CAPITAL OUTLAY			
1. GOP Regular	439,878.00		439,878.00
2. LOAN PROCEEDS			