



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO : REGION 1 / PANGASINAN IMO **Program No.** : 3
PROJECT TITLE : FARMLAND GEOGRAPHIC INFORMATION SYSTEM FOR LOWER AGNO RIS **Date** : November 8, 2022
NAME OF SYSTEM / PROJECT : LOWER AGNO RIS
SYSTEMS CATEGORY : NATIONAL IRRIGATION SYSTEM
(NIS/CIS, NIP/SIP)
PROJECT DESCRIPTION : FARMLAND GEOGRAPHIC INFORMATION SYSTEM

I. GENERAL INFORMATION

| | | | | |
|-----------------------|---------------|----------------------------------------|--------------|---------|
| 1. Project Location | | 6. Overall Project Cost (P) | Original | Revised |
| a. Region | 1 | a. GOP | 813,353.00 | |
| b. Provincial | PANGASINAN | b. Loan Proceeds | | |
| City/ Municipality | ROSALES | c. Others (Equity, Etc.) | | |
| District | 6 | TOTAL | 813,353.00 | |
| 2. Service Area / | | 7. Physical Target (Overall) | | |
| Designed Area (Ha.) | 7,744.00 has. | a. New Area (Ha.) | | |
| 3. Source of Water | | b. Restored Area (Ha.) | | |
| 3.a Drainage Area | | c. Repair Works: (specific for rehab.) | | |
| 3.2 Dependable Flow | | d. Other Activities: (Pls. specify) | | |
| 4. Type of Irrigation | | 8. Overall Implementation Schedule | Original | Revised |
| 5. PT of Diversion | | a. Physical Starting Date | January 2023 | |
| a. Run-off the River | | b. Completion Date | July 2023 | |
| b. Reservoir | | | | |
| c. Groundwater Pump | | | | |
| d. Others | | | | |

II. WORK TO BE DONE (OVERALL Program)

| | | | |
|---------------------------------|-------------------|----------------------------------------|--|
| 1. Performance Weight | | 4. Physical Target | |
| a. Contract Works (Civil Works) | 100.00 | a. New Area (Ha.) | |
| b. Force Account Works | | b. Restored Area (Ha.) | |
| c. Others (FC) | | c. Repair Works: (specific for rehab.) | |
| TOTAL | 100.00 | d. Other Activities: (Pls. specify) | |
| 2. Starting Date: | January 2023 | | |
| 3. No. of Days to complete: | 180 calendar days | | |

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

| | Field Office | Central Office | Total |
|--------------------------------------------------------|--------------|----------------|------------|
| A. DIRECT COST | | | |
| 1. CIVIL WORKS | | | |
| a. Contract Works | | | |
| b. Force Account Works | 80,000.00 | | 80,000.00 |
| 2. INSTITUTIONAL DEVT. PROGRAM | | | |
| 3. CONSTRUCTION SURVEY | | | |
| 4. PARCELLARY MAPPING/SURVEY | | | |
| 5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES | | | |
| 6. PROCUREMENT OF EQUIPMENT & VEHICLES | | | |
| 7. CONSULTING SERVICES | | | |
| 8. TAXES (for selected FAPs) | | | |
| 9. Contingencies | | | |
| TOTAL DIRECT COST | 813,353.00 | | 813,353.00 |

Prepared by :

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