



SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION / PMO	: 1 / LUIMO	Program No.	: 1
PROJECT TITLE	: Repair of BURGOS CIS	Date	: April 25, 2023
NAME OF SYSTEM/PROJECT	: BURGOS CIS		
SYSTEMS CATEGORY	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: Construction of Pilot Channel, Canal Lining, Canal Structures and Terminal Facilities		

  

<b>I. GENERAL INFORMATION</b>		<b>6. Overall Project Cost</b>	Original	Revised
1. Project Location		a. GOP	20,000,000.00	
a. Region	1	b. Loan Proceeds		
b. Province /	La Union	c. Others (Equity, etc.)		
City /Municipality	Naguilian	<b>TOTAL</b>	20,000,000.00	
District	2nd			
<b>2. Service Area /</b>		<b>7. Physical Target (Overall)</b>		
Designed Area (Ha.)	200 ha	a. New Area (ha)		
<b>3. Source of Water</b>	Burgos River	b. Restored Area (ha)		
3.a Drainage Area		c. Repair Works (ha) (specific for rehab)		
3.b Dependable Flow		c.1 Concrete Canal (km.)	2.29 / 98	
		c.2 Structures (units)	11 / 14	
		d. Other Activities: (Pls. specify)		
<b>4. Type of Irrigation</b>	<b>5. PT of Diversion</b>	<b>8. Overall Implementation Schedule</b>	Original	Revised
	Latitude	a. Physical Starting Date		
a. Run off the River	✓ 16° 31' 21"	b. Completion Date		
b. Reservoir				
c. Ground Water Pump				
d. Others				

  

<b>II. WORK TO BE DONE (For the current year)</b>		<b>7. Physical Target</b>
1. Performance weight	%	a. New Area (ha)
a. Contract Works (Civil Works)	94.67	b. Restored Area (ha)
b. Force Account Works	-	c. Repair Works (ha) (specific for rehab)
c. Others	5.33	c.1 Concrete Canal (km.)
<b>TOTAL</b>	<b>100.00</b>	c.2 Structures (units)
		d. Other Activities: (Pls. specify)
2. Starting Date:	When fund is made available	
3. No. of days to Complete:	240 calendar days	

  

<b>III. BREAKDOWN OF CURRENT YEAR PROGRAM</b>				Prepared by:
	Field Office	Central Office	Total	
<b>DIRECT COST</b>				
<b>I. CIVIL WORKS</b>				
a. Contract Works				RALPH ANTHONY JANN A. FERNANDEZ Engineering Assistant B
Package 1	9,435,845.55	-	9,435,845.55	
Package 2	9,497,270.96	-	9,497,270.96	
b. Force Account Works				Reviewed by:  RHEA M. SANTIAGO Engineer A
c. Contract Supervision	567,993.51	-	567,993.51	
<b>II. INSTITUTIONAL DEVELOPMENT PROGRAM</b>	300,000.00	-	300,000.00	
<b>III. CONSTRUCTION SURVEY</b>	198,889.99	-	198,889.99	
<b>IV. PARCELLARY MAPPING/SURVEY</b>	-	-	-	
<b>V. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES</b>	-	-	-	Recommending Approval:
<b>VI. LAND ACQUISITION &amp; RESETTLEMENT PLAN</b>	-	-	-	CYNTHIA G. PAMT Chief, Engineering & Operations Section
<b>VII. HEALTH AND SAFETY</b>	-	-	-	Approved by:
<b>VIII. PROCUREMENT OF EQUIPMENT &amp; VEHICLES (for FAPs)</b>	-	-	-	ENGR. DANILO V. GOMEZ, MSME Division Manager A
<b>IX. CONSULTING SERVICES</b>	-	-	-	
<b>X. TAXES (For selected FAPs)</b>	-	-	-	
<b>XI. CONTINGENCIES</b>	-	-	-	Noted:
<b>TOTAL DIRECT COST</b>	20,000,000.00	-	20,000,000.00	ENGR. GAUDENCIO M. DE VERA, MBA Regional Manager A
<b>IV. SOURCES OF FUNDS</b>				
<b>A. CAPITAL OUTLAY</b>				
1. GOP				
2. Loan Proceeds				