



REPUBLIKA NG PILIPINAS
NATIONAL IRRIGATION ADMINISTRATION
(PAMBANSANG PANGASIWAAN NG PATUBIG)
LUNGSOD NG QUEZON

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: I/NIMO	Program No.	: 1	
PROJECT TITLE	: CARP - IC	Date	: January 6, 2023	
NAME OF SYSTEM/PROJECT	: NAGPATAYAN CIS			
SYSTEM CATEGORY (NIS/CIS, NIP/SIP)	: CIS			
PROJECT DESCRIPTION	: Modification of Intake, Canal Lining, Canal Structures & Terminal Facilities			
I. GENERAL INFORMATION				
1. Project Location		6. Overall Project Cost (P)	Original Revised	
a. Region	1	a. GOP	11,475,000.00	
b. Province / City/Municipality	Ilocos Norte	b. Loan Proceeds		
District	Banna	c. Others (Equity, etc.)		
2. Service Area (Has./ Designed Area (Ha.))	II	TOTAL	11,475,000.00	
3. Source of Water		7. Physical Target (Overall)		
3.a Drainage Area		a. New Area (ha.)		
3.b Dependable Flow		b. Restored Area (ha.)		
		c. Repair works (ha.): (specific for re	31.00	
		d. Other Activities: (Pls. specify)		
			Diversion Works = 1 unit	
			Canal Lining L = 0.625 kms	
			Terminal Facilities = 4 units	
4. Type of Irrigation (Pls. check the type of irrigation)		8. Overall Implementation Schedule	Original Revised	
a. Run off the River	✓	a. Physical Starting Date	March 2023	
b. Reservoir		b. Completion Date	December 2023	
c. Ground Water Pump				
d. Others				
5. Point of Diversion				
Latitude	17°58'17.51"			
Longitude	120°38'5.35"			
II. WORK TO BE DONE (For the current year)				
1. Performance Weight	%	4. Physical Target		
a. Contract Works	96.98	a. New Area (ha.)		
b. Force Account Works	3.02	b. Restored Area (ha.)		
c. Others		c. Repair works (ha.): (specific for re	31.00	
TOTAL	100.00	d. Other Activities: (Pls. specify)		
2. Starting Date:	When funds is made available		Diversion Works = 1 unit	
3. No. of days to Complete:	300 Calendar Days		Canal Lining L = 0.625 kms	
			Terminal Facilities = 4 units	
III. DETAILED BREAKDOWN OF OVERALL PROGRAM				
DIRECT COST	Field Office	Central Office	Total	Prepared by:
1. CIVIL WORKS				
a. Contract Works	4,487,534.46		4,487,534.46	CHRISTIAN A. ANTONIO Engineer A
b. Force Account Works				
2. INSTITUTIONAL DEVT. PROGRAM				Recommended by:
3. CONSTRUCTION SURVEY	50,000.00		50,000.00	JOSELITO C. DE VERA Principal Engineer A
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)				Approved by:
7. FIELD SUPPORT SUPERVISION & MONITORING	89,750.69		89,750.69	WEYNARD JOSEPH P. UNTALAN Acting Division Manager, INIMO
8. CONSULTING SERVICES				
9. TAXES (For selected FAPs)				Noted by:
10. CONTINGENCIES				GAUDENCIO M. DE VERA Regional Manager A
TOTAL DIRECT COST	4,627,285.15		4,627,285.15	
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				Noted by:
1. GESA	122,714.85		122,714.85	
2. MANAGEMENT FEE		250,000.00	250,000.00	WILHELM S. TIANGCO Project Manager CARP-IC
TOTAL INDIRECT COST	122,714.85	250,000.00	372,714.85	
TOTAL PROJECT COST			5,000,000.00	