



REPUBLIC OF THE PHILIPPINES  
**NATIONAL IRRIGATION ADMINISTRATION**  
 PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex B

**SUMMARY OF CY 2023 PROGRAM OF WORK (POW)**

REGION/PMO	: NIA- REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: PROGRAM OF WORKS	Date	: October 7, 2022
NAME OF SYSTEM / PROJECT	: BAYAOAS SMALL RESERVOIR IRRIGATION PROJECT		
SYSTEMS CATEGORY	:		
(NIS/CIS, NIP/SIP)	:		
PROJECT DESCRIPTION	: CONSTRUCTION OF EARTHFILL DAM AND ITS APPURTENANT STRUCTURES		

I. GENERAL INFORMATION		6. Overall Project Cost (P)		Original	Revised
1. Project Location		a. GOP			
a. Region	NIA-REGION 1	b. Loan Proceeds			
b. Province/	AGUILAR	c. Others (Equity, Etc.)			
City/ Municipality	PANGASINAN				
District		<b>TOTAL</b>			
2. Service Area /		7. Physical Target (Overall)			
Designed Area ( Ha. )		a. New Area (Ha.)			
3. Source of Water	BAYAOAS RIVER	b. Restored Area (Ha.)			
3.a Drainage Area		c. Repair Works: (specific for rehab.)			
3.2 Dependable Flow	/	d. Other Activities: (Pls. specify)			
4. Type of Irrigation		8. Overall Implementation Schedule		Original	Revised
	5. PT of Diversion				
	Latitude				
	Longitude				
a. Run-off the River		a. Physical Starting Date	January 2018		
b. Reservoir	/	b. Completion Date	December 2026		
c. Groundwater Pump					
d. Others					

II. WORK TO BE DONE (CY Program)		4. Physical Target	
1. Performance Weight		a. New Area (Ha.)	
a. Contract Works (Civil Works)	97.02	b. Restored Area (Ha.)	
b. Force Account Works		c. Repair Works: (specific for rehab.)	
c. Others	2.98	d. Other Activities: (Pls. specify)	
<b>TOTAL</b>	<b>100.00</b>	Canal Structure ( units )	
2. Starting Date:	January 01, 2023	Canal Lining ( kms. )	
3. No. of Days to complete:	365 CD		

III. DETAILED BREAKDOWN OF CY PROGRAM				Prepared/Submitted By:
<b>I. DIRECT COST</b>	Field Office	Central Office	Total	 <b>IETHRO THONY R. DE GUZMAN</b> Senior Engineer A MIC. QR
<b>A. CIVIL WORKS</b>				
a. Contract Works		97,021,460.65	97,021,460.65	
b. Contract Supervision				Reviewed By:   <b>RENZ WILSON L. ETRATA</b> Senior Engineer A
c. Reservoir Clearing				
<b>B. FORCE ACCOUNT WORKS</b>				
<b>C. CONTRACT SUPERVISION</b>				Recommending Approval:   <b>GERTRUDES A. VIADO</b> Division Manager A Pangasinan IMO
<b>D. INSTITUTIONAL DEV'T. PROGRAM</b>				
<b>E. CONSTRUCTION SURVEY</b>	2,978,539.35		2,978,539.35	
<b>F. PARCELLARY MAPPING/SURVEY</b>				Approved:   <b>GAUDENCIO M. DE VERA</b> Regional Manager NIA Region I JOC THUM
<b>G. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES</b>				
<b>H. PROCUREMENT OF EQUIPMENT &amp; VEHICLES</b>				
<b>I. FIELD SUPPORT, SUPERVISION &amp; MONITORING</b>				
<b>J. CONSULTING SERVICES</b>				
<b>K. TAXES ( for selected FAPs )</b>				
<b>L. Contingencies</b>				
<b>TOTAL DIRECT COST</b>	<b>2,978,539.35</b>	<b>97,021,460.65</b>	<b>100,000,000.00</b>	
<b>IV. SOURCES OF FUNDS</b>				
<b>A. CAPITAL OUTLAY</b>				
1. GOP	2,978,539.35	97,021,460.65	100,000,000.00	
2. LOAN PROCEEDS				



# 7558