



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: SMALL IRRIGATION PROJECT	Date	: February 28, 2023
NAME OF SYSTEM / PROJECT	: SAN JOSE CIP		
SYSTEMS CATEGORY	: SIP		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: SALT INTRUSION DAM W/ BRIDGE AND EMBANKMENT PROTECTION W/ DESILTATION		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	20,000,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	ANDA	c. Others (Equity, Etc.)		
District	1	TOTAL	20,000,000.00	
2. Service Area /		7. Physical Target (Overall)		
Designed Area (Ha.)		a. New Area (Ha.)	35.00	
3. Source of Water		b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow		d. Other Activities. (Pls. specify)		
4. Type of Irrigation		8. Overall Implementation Schedule	Original	Revised
5. PT of Diversion		a. Physical Starting Date	April 2023	
a. Run-off the River		b. Completion Date	January 2024	
b. Reservoir				
c. Groundwater Pump				
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight		4. Physical Target	
a. Contract Works (Civil Works)	94.29 %	a. New Area (Ha.)	35.00
b. Force Account Works		b. Restored Area (Ha.)	
c. Supervision for Civil Works	2.83 %	c. Repair Works: (specific for rehab.)	
d. Others	2.88 %	d. Other Activities: (Pls. specify)	
TOTAL	100.00 %		
2. Starting Date:	April 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total	Prepared by:
1. CIVIL WORKS				 CHERRY S. UFANO Engineering Assistant A
a. Contract Works	18,857,579.87		18,857,579.87	
b. Force Account Works				
c. Supervision for Civil Works	565,727.40		565,727.40	Recommending Approval : ENGR. RENZ WILSON L. ETRATA Acting Chief, Engineering Section
2. INSTITUTIONAL DEV'T. PROGRAM	381,644.51		381,644.51	
3. CONSTRUCTION SURVEY	195,048.22		195,048.22	Approved: ENGR. GERTRUDES A. VIADO Division Manager A, Pangasinan IMO
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				Noted: ENGR. GAUDENCIO M. DE VERA Regional Manager, NIA Region 1
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. CONSULTING SERVICES				
8. TAXES (for selected FA's)				
9. Contingencies				
TOTAL DIRECT COST	20,000,000.00		20,000,000.00	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY			
1. GOP	20,000,000.00		20,000,000.00
2. LOAN PROCEEDS			

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