REPUBLIKA NG PILIPINAS
NATIONAL IRRIGATION ADMINISTRATION
ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE
SAN NICOLAS, ILOCOS NORTE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: I / INIMO	Program No.	1
PROJECT TITLE	: IMPROVEMENT OF SERVICE ROAD OF NIS	Date	: February 17, 2023
NAME OF SYSTEM/PROJECT	: PAPA RIS		
SYSTEM CATEGORY (NIS/CIS, NIP/SIP)	: NIS		
PROJECT DESCRIPTION	: Concreting of Service Road and Slope Protection		

I. GENERAL INFORMATION

1. Project Location
- a. Region: 1
- b. Province / City/Municipality / District: Ilocos Norte / Marcos / 2

2. Service Area (Has.)/ Designed Area (Ha.):

3. Source of Water: Padsan River
- 3.a Drainage Area
- 3.b Dependable Flow

4. Type of Irrigation (*Pls. check the type of irrigation*)
- a. Run off the River
- b. Reservoir
- c. Ground Water Pump
- d. Others

5. Point of Diversion

	Latitude	Longtitude
a. Run off the River	17° 57' 40"	120° 43' 50"

6. Overall Project Cost (P)

	Original	Revised
a. GOP	6,682,000.00	
b. Loan Proceeds		
c. Others (Equity, etc.)		
TOTAL	6,682,000.00	

7. Physical Target (Overall)
- a. New Area (ha.)
- b. Restored Area (ha.)
- c. Repair works (ha.)
- d. Other Activities: (Pls. specify)
  - Service Road = 0.405 km
  - Slope Protection = 0.405 km

8. Overall Implementation Schedule

	Original	Revised
a. Physical Starting Date	April, 2023	
b. Completion Date	December 2023	

II. WORK TO BE DONE (For the current year)

1. Performance Weight

	%
a. Contract Works	96.00
b. Force Account Works	
c. Contract Supervision	2.87
d. Others	1.13
TOTAL	100.00

2. Starting Date: When funds is made available

3. No. of days to Complete: 240 Calendar days

4. Physical Target
- a. New Area (ha.)
- b. Restored Area (ha.)
- c. Repair works (ha.): (specific for rehab.)
- d. Other Activities: (Pls. specify)
  - Service Road = 0.405 km
  - Slope Protection = 0.405 km

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract Works	6,414,832.06		6,414,832.06
b. Force Account Works			
c. Contract Supervision	191,833.79		191,833.79
2. INSTITUTIONAL DEVT. PROGRAM	-		-
3. CONSTRUCTION SURVEY	75,334.14		75,334.14
4. PARCELLARY MAPPING/SURVEY	-		-
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			-
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)			-
7. CONSULTING SERVICES			
8. TAXES (For selected FAPs)			
9. CONTINGENCIES			
TOTAL DIRECT COST	6,682,000.00		6,682,000.00

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY			
1. GOP	6,682,000.00		6,682,000.00
2. LOAN PROCEEDS			

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