



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: SMALL IRRIGATION PROJECT	Date	: January 13, 2023
NAME OF SYSTEM / PROJECT	: PALONAPOY CIP		
SYSTEMS CATEGORY	: SMALL IRRIGATION PROJECT		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONSTRUCTION OF DUGWELL, CANAL LINING AND CANAL STRUCTURES		

I. GENERAL INFORMATION			
1. Project Location	6. Overall Project Cost (P)		
a. Region	1	a. GOP	2,000,000.00
b. Province/	PANGASINAN	b. Loan Proceeds	
City/ Municipality	AGNO	c. Others (Equity, Etc.)	
District	1	TOTAL	2,000,000.00
2. Service Area /		7. Physical Target (Overall)	
Designed Area (Ha.)		a. New Area (Ha.)	20.00 has.
3. Source of Water		b. Restored Area (Ha.)	
3.a Drainage Area		c. Repair Works: (specific for rehab.)	
3.2 Dependable Flow		d. Other Activities: (Pls. specify)	
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	
a. Run-off the River		a. Physical Starting Date	February 2023
b. Reservoir		b. Completion Date	November 2023
c. Groundwater Pump			
d. Others			

II. WORK TO BE DONE (OVERALL Program)			
1. Performance Weight	4. Physical Target		
a. Contract Works (Civil Works)	94.17	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	
b. Supervision for Civil Works	2.83	c. Repair Works: (specific for rehab.)	
c. Others	3.00	d. Other Activities: (Pls. specify)	
TOTAL	100.00 %		
2. Starting Date:	February 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM			
A. DIRECT COST	Field Office	Central Office	Total
1. CIVIL WORKS			
a. Contract Works	1,883,473.83		1,883,473.83
b. Force Account Works			
b. Supervision for Civil Works	56,504.21		56,504.21
2. INSTITUTIONAL DEV'T. PROGRAM	38,799.56		38,799.56
3. CONSTRUCTION SURVEY	21,222.39		21,222.39
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT, SUPERVISION & MONITORING			
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. Contingencies			
TOTAL DIRECT COST	2,000,000.00		2,000,000.00
IV. SOURCES OF FUNDS			
A. CAPITAL OUTLAY			
1. GOP	2,000,000.00		2,000,000.00
2. LOAN PROCEEDS			

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