



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: SMALL IRRIGATION PROJECT	Date	: January 16, 2023
NAME OF SYSTEM / PROJECT	: CABUNGAN SIP		
SYSTEMS CATEGORY	: SIP		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CANAL STRUCTURE, CANAL LINING AND EMBANKMENT PROTECTION		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	7,000,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	ANDA	c. Others (Equity, Etc.)		
District	1	TOTAL	7,000,000.00	
2. Service Area /		7. Physical Target (Overall)		
Designed Area (Ha.)		a. New Area (Ha.)	20.00	
3. Source of Water		b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow		d. Other Activities. (Pls. specify)		
4. Type of Irrigation		8. Overall Implementation Schedule	Original	Revised
a. Run-off the River		a. Physical Starting Date	February 2023	
b. Reservoir		b. Completion Date	November 2023	
c. Groundwater Pump				
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight		4. Physical Target	
a. Contract Works (Civil Works)	94.16 %	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	
c. Supervision for Civil Works	2.82 %	c. Repair Works: (specific for rehab.)	
d. Others	3.01 %	d. Other Activities: (Pls. specify)	
TOTAL	100.00 %		
2. Starting Date:	February 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total	Prepared by :
1. CIVIL WORKS				 CHERRY S. UFANO Engineering Assistant A
a. Contract Works	6,591,289.17		6,591,289.17	
b. Force Account Works				
c. Supervision for Civil Works	197,738.68		197,738.68	Recommending Approval : ENGR. RENZ WILSON L. ETRATA Acting Chief, Engineering Section
2. INSTITUTIONAL DEV'T. PROGRAM	135,780.56		135,780.56	
3. CONSTRUCTION SURVEY	75,191.60		75,191.60	
4. PARCELLARY MAPPING/SURVEY				Approved: ENGR. GERTRUDES A. VIADO Division Manager A, Pangasinan IMO
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. CONSULTING SERVICES				Noted: ENGR. GAUDENCIO M. DE VERA Regional Manager A
8. TAXES (for selected FAPs)				
9. Contingencies				
TOTAL DIRECT COST	7,000,000.00		7,000,000.00	
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP	7,000,000.00		7,000,000.00	
2. LOAN PROCEEDS				

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