

## REPUBLIKA NG PILIPINAS NATIONAL TRRIGATION ADMINISTRATION ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE SAN NICOLAS. ILOCOS NORTE

## SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

	. Harris				Program No.	1	
	RESTORATION LAOAG-VINTAR	OF NATIONAL IRRIGA	ATION SYSTEM	//S	Date	January 25, 2023	
SYSTEM CATEGORY	LACAG-VIIVI AI	· ·····					
	NIS Construction of	Canal Lining & Canal	Structures				
PROJECT DESCRIPTION : GENERAL INFORMATION	Jonati dellott O	Janus Linning & Colldi	- Haddings				
		98		6. Overall Project C	Cost (P)	Original Revised	
Project Location     Region	1			a. GOP	JOSE (F)	46,479,000.00	
b. Province /	llocos Norte			b. Loan Proceeds			
City/Municipality	#N/A			c Others (Equity	y, etc.) TOTAL	46.479,000.00	
District 2. Service Area (Has.)/	#N/A				TOTAL	40,47 0,000.00	
Designed Area (Ha.)				7. Physical Target (			
				<ul> <li>a. New Area (ha.</li> <li>b. Restored Area</li> </ul>		30.00	
3. Source of Water	Bislak River		c. Repair works (ha.):				
3.a Drainage Area				d. Other Activities. (Pls. specify)		Canal Lining = 5.116 km  Canal Structures = 3.000 units	
3.b Dependable Flow						Canal Structures 5.000 dimes	
4 Town of Industrian		5. Point of Diversion		8. Overall impleme	entation Schedule	Original Revised	
4. Type of Irrigation (Pls_check the type of irrigation)	i	Latitude	Longtitude	a. Physical Starti	ing Date	February, 2023	
a. Run off the River	- 4	18° 20' 44.04"	120° 38' 30"	b. Completion Da	ate	December 2023	
b. Reservoir c. Ground Water Pump				-			
d. Others							
WORK TO BE DONE /For the or	resent warri						
II. WORK TO BE DONE (For the cu	irrent year)						
1. Performance Weight		%		4. Physical Target			
a. Contract Works     b. Force Account Works	94.60			<ul> <li>a. New Area (ha.</li> <li>b. Restored Area</li> </ul>		30.00 /	
c. Contract Supervision	2.84			c. Repair works	(ha.): (specific for re		
d. Others	2.56			d. Other Activities	s: (Pls. specify)	Canal Lining = 5.116 km  Canal Structures = 3.000 units	
TOTAL	100.00					Out of decidies	
2. Starting Date:	When funds is	made available					
3. No. of days to Complete:	330 Calendar d	lays					
III. DETAILED BREAKDOWN OF OVERALL PROGRAM							
		Field Office	Central Office	Total	Prepared by:		
I. CIVIL WORKS					Prepared by:	1	
a. Contract Works		43,969,134.00		43,969,134.00		10 11	
Package 1 Package 2		10,318,415.24 6,953,171.96		10,318,415.24 6,953,171.96		(May)	
Package 2 Package 3		8,102,841.78		8,102,841.78		RENZ TRICIA S. DULDULAO	
Package 4		8,574,648.97		8,574,648.97		Economist A	
Package 5		8,634,118.40 1,385,937.64		8,634,118.40 1,385,937.64		L	
Package 6 b. Force Account Works		1,000,001.04		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
				4 240 074 02			
c. Contract Supervision		1,319,074.02		1,319,074.02			
2. INSTITUTIONAL DEVT. PROGRAM		697,185.00		697,185.00	Submitted by:		
3. CONSTRUCTION SURVEY		493,606.98		493,606.98			
4. PARCELLARY MAPPING/SURVEY						JOSELITO C. DE VERA Principal Engines A	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES							
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)					Recommended by:  WEYNARD JOSEPH P. UN ALAN Acting Division Manager		
7. CONSULTING SERVICES							
8. TAXES (For selected FAPs)							
9. CONTINGENCIES							
TOTAL DIRECT COST		46,479,000.00		46,479,000.00			
IV. SOURCES OF FUNDS							
A. CAPITAL OUTLAY					Approved by:		
1. GOP		46,479,000.00		46,479,000.00		GAUDENCIO M. DE VERA	
2. LOAN PROCEEDS						Regional Manager A 1/6	
					1	Demin	