



REPUBLIKA NG PILIPINAS
NATIONAL IRRIGATION ADMINISTRATION
ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE
SAN NICOLAS, ILOCOS NORTE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: I/INMO	Program No.	: 1
PROJECT TITLE	: REPAIR OF COMMUNAL IRRIGATION SYSTEMS	Date	: October 24, 2022
NAME OF SYSTEM/PROJECT	: PAPASUC PAYAS CIS		
SYSTEM CATEGORY (NIS/CIS, NIP/SIP)	: NIS		
PROJECT DESCRIPTION	: Construction of Canal Lining and Canal Structures		

I. GENERAL INFORMATION				
1. Project Location	6. Overall Project Cost (P)			
a. Region	1	a. GOP	Original	Revised
b. Province /	Ilocos Norte	b. Loan Proceeds	10,000,000.00	
City/Municipality	Batac City	c. Others (Equity, etc.)		
District	2	TOTAL	10,000,000.00	
2. Service Area (Has.)/ Designed Area (Ha.)		7. Physical Target (Overall)		
		a. New Area (ha.)		
3. Source of Water		b. Restored Area (ha.)	19.00	
3 a Drainage Area		c. Repair works (ha.)		
3 b Dependable Flow		d. Other Activities: (Pls. specify)	Canal Lining =	0.767 km
			Canal Structures =	11.000 units
			Terminal Facilities =	5.000 units
4. Type of Irrigation (Pls. check the type of irrigation)	5. Point of Diversion Latitude Longitude	8. Overall Implementation Schedule	Original	Revised
a. Run off the River		a. Physical Starting Date	February, 2023	
b. Reservoir		b. Completion Date	December 2023	
c. Ground Water Pump				
d. Others				

II. WORK TO BE DONE (For the current year)	
1. Performance Weight	%
a. Contract Works	94.79
b. Force Account Works	
c. Contract Supervision	5.21
d. Others	
TOTAL	100.00
2. Starting Date:	When funds is made available
3. No. of days to Complete:	330 Calendar days
4. Physical Target	
a. New Area (ha.)	
b. Restored Area (ha.)	
c. Repair works (ha.): (specific for rehab.)	
d. Other Activities: (Pls. specify)	
	Canal Lining = 0.767 km
	Canal Structures = 11.000 units
	Terminal Facilities = 5.000 units

III. DETAILED BREAKDOWN OF OVERALL PROGRAM			
	Field Office	Central Office	Total
DIRECT COST			
I. CIVIL WORKS			
a. Contract Works	9,478,755.35		9,478,755.35
b. Force Account Works			
c. Contract Supervision	284,362.66		284,362.66
2. INSTITUTIONAL DEVT. PROGRAM	150,000.00		150,000.00
3. CONSTRUCTION SURVEY	86,881.99		86,881.99
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)			
7. CONSULTING SERVICES			
8. TAXES (For selected FAPs)			
9. CONTINGENCIES			
TOTAL DIRECT COST	10,000,000.00		10,000,000.00

IV. SOURCES OF FUNDS	
A. CAPITAL OUTLAY	
1. GOP	10,000,000.00
2. LOAN PROCEEDS	

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