

REPUBLIC OF THE PHILIPPINES
 NATIONAL IRRIGATION ADMINISTRATION
 PANGASINAN IRRIGATION MANAGEMENT OFFICE



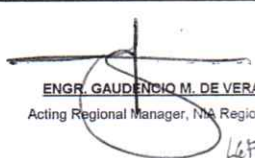
Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: PUMP IRRIGATION PROJECT	Date	: October 10, 2022
NAME OF SYSTEM / PROJECT	: BOLAEN PIP		
SYSTEMS CATEGORY	: PIP		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CHECK STRUCTURE, CANAL STRUCTURE AND CANAL LINING		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	Original Revised
a. Region	1	a. GOP	12,000,000.00
b. Province/	PANGASINAN	b. Loan Proceeds	
City/ Municipality	SUAL	c. Others (Equity, Etc.)	
District	1	TOTAL	12,000,000.00
2. Service Area /		7. Physical Target (Overall)	
Designed Area (Ha.)		a. New Area (Ha.)	20.00
3. Source of Water		b. Restored Area (Ha.)	
3.a Drainage Area		c. Repair Works: (specific for rehab.)	
3.2 Dependable Flow		d. Other Activities. (Pls. specify)	
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	Original Revised
a. Run-off the River		a. Physical Starting Date	January 2023
b. Reservoir		b. Completion Date	October 2023
c. Groundwater Pump			
d. Others			

II. WORK TO BE DONE (OVERALL Program)			
1. Performance Weight		4. Physical Target	
a. Contract Works (Civil Works)	94.24 %	a. New Area (Ha.)	20.00
b. Force Account Works		b. Restored Area (Ha.)	
c. Supervision for Civil Works	2.83 %	c. Repair Works: (specific for rehab.)	
d. Others	2.93 %	d. Other Activities: (Pls. specify)	
TOTAL	100.00 %		
2. Starting Date:	January 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM				Prepared by :	
A. DIRECT COST	Field Office	Central Office	Total	 CHERRY S. LFANO Engineering Assistant A	
1. CIVIL WORKS					
a. Contract Works	11,309,398.09		11,309,398.09		
b. Force Account Works					
c. Supervision for Civil Works	339,281.94		339,281.94		
2. INSTITUTIONAL DEV'T. PROGRAM	232,973.60		232,973.60		
3. CONSTRUCTION SURVEY	118,346.37		118,346.37		
4. PARCELLARY MAPPING/SURVEY					
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES					
6. PROCUREMENT OF EQUIPMENT & VEHICLES					
7. CONSULTING SERVICES					
8. TAXES (for selected FAPs)					
9. Contingencies					
TOTAL DIRECT COST	12,000,000.00		12,000,000.00	Approved:  ENGR. GERTRUDES A. VIADO Division Manager A, Pangasinan IMO	
IV. SOURCES OF FUNDS					
A. CAPITAL OUTLAY				Noted:  ENGR. GAUDENCIO M. DE VERA Acting Regional Manager, NIA Region 1	
1. GOP	12,000,000.00		12,000,000.00		
2. LOAN PROCEEDS					

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