



REPUBLIKA NG PILIPINAS
NATIONAL IRRIGATION ADMINISTRATION
ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE
SAN NICOLAS, ILOCOS NORTE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

| | | | |
|---|---|--|---------------------------------|
| REGION/PMO | : I/INIMO | Program No. | : 1 |
| PROJECT TITLE | : RESTO OF COMMUNAL IRRIGATION SYSTEMS | Date | : April 4, 2023 |
| NAME OF SYSTEM/PROJECT | : BUBON PAAYAS CIS | | |
| SYSTEM CATEGORY (NIS/CIS, NIP/SIP) | : NIS | | |
| PROJECT DESCRIPTION | : Construction of Diversion Dam, Canal Lining and Access Road | | |
| I. GENERAL INFORMATION | | | |
| 1. Project Location | | 6. Overall Project Cost (P) | |
| a. Region | 1 | a. GOP | Original 12,000,000.00 |
| b. Province / | Ilocos Norte | b. Loan Proceeds | |
| City/Municipality | Burgos | c. Others (Equity, etc.) | |
| District | 1 | TOTAL | 12,000,000.00 |
| 2. Service Area (Has.)/ Designed Area (Ha.) | | 7. Physical Target (Overall) | |
| | | a. New Area (ha.) | 10.00 |
| | | b. Restored Area (ha.) | |
| | | c. Repair works (ha.) | |
| | | d. Other Activities: (Pls. specify) | Construction of Dam = 1.00 unit |
| 3. Source of Water | | | Canal Lining = 0.34 kms |
| 3.a Drainage Area | | | Terminal Facilities = 2.00 unit |
| 3.b Dependable Flow | | | Access Road = 1.50 kms |
| 4. Type of Irrigation (Pls. check the type of irrigation) | | 8. Overall Implementation Schedule | |
| a. Run off the River | | a. Physical Starting Date | Original May 2023 |
| b. Reservoir | | b. Completion Date | Revised December 2023 |
| c. Ground Water Pump | | | |
| d. Others | | | |
| 5. Point of Diversion | | | |
| Latitude | | | |
| Longitude | | | |
| II. WORK TO BE DONE (For the current year) | | | |
| 1. Performance Weight | % | 4. Physical Target | |
| a. Contract Works | 94.73 | a. New Area (ha.) | 10.00 |
| b. Force Account Works | | b. Restored Area (ha.) | |
| c. Contract Supervision | 2.84 | c. Repair works (ha.): (specific for rehab.) | |
| d. Others | 2.43 | d. Other Activities: (Pls. specify) | Construction of Dam = 1.00 unit |
| TOTAL | 100.00 | | Canal Lining = 0.34 kms |
| 2. Starting Date: | When funds is made available | | Terminal Facilities = 2.00 unit |
| 3. No. of days to Complete: | 180 Calendar days | | Access Road = 1.50 kms |
| III. DETAILED BREAKDOWN OF OVERALL PROGRAM | | | |
| | Field Office | Central Office | Total |
| DIRECT COST | | | |
| I. CIVIL WORKS | | | |
| a. Contract Works | 11,367,497.30 | | 11,367,497.30 |
| b. Force Account Works | | | |
| c. Contract Supervision | 341,024.92 | | 341,024.92 |
| 2. INSTITUTIONAL DEVT. PROGRAM | 180,000.00 | | 180,000.00 |
| 3. CONSTRUCTION SURVEY | 111,477.78 | | 111,477.78 |
| 4. PARCELLARY MAPPING/SURVEY | | | |
| 5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES | | | |
| 6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs) | | | |
| 7. CONSULTING SERVICES | | | |
| 8. TAXES (For selected FAPs) | | | |
| 9. CONTINGENCIES | | | |
| TOTAL DIRECT COST | 12,000,000.00 | | 12,000,000.00 |
| IV. SOURCES OF FUNDS | | | |
| A. CAPITAL OUTLAY | | | |
| 1. GOP | 12,000,000.00 | | 12,000,000.00 |
| 2. LOAN PROCEEDS | | | |
| Prepared by: RENZ TRICIA S. DULDULAO Economist A | | | |
| Submitted by: JOSELITO C. DE VERA Principal Engineer A | | | |
| Approved by: WEYNARD JOSEPH P. UNTALAN Acting Division Manager | | | |
| Noted by: GAUDENCIO M. DE VERA Regional Manager A | | | |