



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
 PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: SMALL IRRIGATION PROJECT OF ANI ANI SIP	Date	: June 29, 2023
NAME OF SYSTEM / PROJECT	: ANI ANI SIP		
SYSTEMS CATEGORY	: SIP		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES & CANAL LINING		

I. GENERAL INFORMATION		Original	Revised
1. Project Location	6. Overall Project Cost (P)		
a. Region	a. GOP	10,000,000.00	
b. Province/	b. Loan Proceeds		
City/ Municipality	c. Others (Equity, Etc.)		
District	TOTAL	10,000,000.00	
2. Service Area /	7. Physical Target (Overall)		
Designed Area (Ha.)	a. New Area (Ha.)		
3. Source of Water	b. Restored Area (Ha.)		
3.a Drainage Area	c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow	d. Other Activities: (Pls. specify)		
4. Type of Irrigation	5. PT of Diversion	Original	Revised
a. Run-off the River	a. Physical Starting Date	August 2023	
b. Reservoir	b. Completion Date	May 2024	
c. Groundwater Pump			
d. Others			

II. WORK TO BE DONE (OVERALL Program)		Original	Revised
1. Performance Weight	4. Physical Target		
a. Contract Works (Civil Works)	a. New Area (Ha.)		
b. Supervision for Civil Works Works	b. Restored Area (Ha.)		
c. Others	c. Repair Works: (specific for rehab.)		
TOTAL	d. Other Activities: (Pls. specify)		
2. Starting Date:			
3. No. of Days to complete:			

III. DETAILED BREAKDOWN OF OVERALL PROGRAM				Prepared by:
	Field Office	Central Office	Total	
A. DIRECT COST				<i>Cherry S. Ufano</i> CHERRY S. UFANO Engineering Assisnant A
1. CIVIL WORKS	9,478,224.49		9,478,224.49	Recommending Approval: <i>Engr. Rene Wilson L. Etrata</i> ENGR. RENE WILSON L. ETRATA Acting Chief, Engineering Section
a. Contract Works				
b. Force Account Works				
c. Supervision for Civil Works	284,346.73		284,346.73	Approved by: <i>Engr. Gertrudes A. Viado</i> ENGR. GERTRUDES A. VIADO Division Manager A, Pangasinan IMO
2. INSTITUTIONAL DEVT. PROGRAM	139,803.06		139,803.06	
3. CONSTRUCTION SURVEY	97,625.71		97,625.71	
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT,SUPERVISION & MONITORING				
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. Contingencies				
TOTAL DIRECT COST	10,000,000.00		10,000,000.00	Noted: <i>Engr. Gaudentio M. De Vera</i> ENGR. GAUDENCIO M. DE VERA Regional Manager A
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP	10,000,000.00		10,000,000.00	
2. LOAN PROCEEDS				

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