

REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION

PANGASINAN IRRIGATION MANAGEMENT OFFICE

401405	OV COOR DECODAN OF WORK (DOW)	

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)										
REGION/PMO :	: REGION 1/PANGASINAN IMO Program No.					Program No.	; 1			
PROJECT TITLE :	CONCRETING OF SERVICE ROAD OF NATIONAL IRRIGATION SYSTEM				Date : April 25,2023					
NAME OF SYSTEM / PROJECT :	SAN FABIAN RIS									
SYSTEMS CATEGORY :	: NATIONAL IRRIGATION SYSTEM									
(NIS/CIS, NIP/SIP)						-				
PROJECT DESCRIPTION :	CONCRETING OF CANAL SERVICE ROAD AND EMBANKMENT PROTECTION									
I. GENERAL INFORMATION										
Project Location				6. Overall Project Cost (P)		Original -	Revised			
a. Region	1			a. GOP		20,000,000.00				
b. Province/	PANGASINAN			b. Loan Procceds						
City/ Municipality	SAN JACINTO			c. Others (Equity, Etc.)		-	•			
District	4			2000 TO TO THE REST OF THE PARTY OF THE PART	TOTAL	20,000,000.00				
2. Service Area /							-			
Designed Area (Ha.)			7	7. Physical Target (Overall	1)					
				a. New Area (Ha.)						
3. Source of Water				b. Restored Area (Ha.)			Pic.			
3.a Drainage Area				c. Repair Works; (specific for rehab.)			· .			
3.2 Dependable Flow				d. Other Activities. (Pls. specify)						
C.2 Separados Fion				,						
4. Type of Irrigation		5. PT of Diversion		8. Overall Implementation	Schedule	Original	Revised			
a. Run-off the River				a. Physical Starting Date	9	June 2023				
b. Reservoir				b. Completion Date		March 2024				
c. Groundwater Pump										
d. Others										
II. WORK TO BE DONE (OVERALL Prog	ram)						V ₀			
Performance Weight	%	1	1	4. Physical Target						
a. Contract Works (Civil Works)	96.14			a. New Area (Ha.)						
b. Force Account Works	- Service			b. Restored Area (Ha.)						
c. Supervision for Civil Works Works	2.88									
d. Others	0,97			c. Repair Works: (specif	fic for rehab.)	-				
TOTAL	100.00			d. Other Activities: (Pls.			•			
_				Cor	nc. Of Service R	oad	kms.			
2. Starting Date:	June 2023					-	•			
	00 calendar days						•			
III. DETAILED BREAKDOWN OF OVERA						-	-			
					Prepared by :					
A. DIRECT COST		Field Office	Central Office	Total		76	1			
1. CIVIL WORKS]	() (`_			
a. Contract Works		19,228,197.11		19,228,197.11		CHERRY'S.	UFANO			
1					}	Engineering A	Assistant A			
b. Force Account Works						725				
1					1	N.C.				
c. Supervision for Civil Works		576,845.91		576,845.91						
2. INSTITUTIONAL DEV'T. PROGRAM					Recommendir	an Approval :				
2. INSTITUTIONAL DEVT. PROGRAM					Recommendir	ig Approvai :				
3. CONSTRUCTION SURVEY		194,956.98		194,956.98	1					
3. CONSTRUCTION SURVEY		194,930.90	-	184,800.80	1	ENGR. RENZ WILS	ON L ETRATA			
4. PARCELLARY MAPPING/SURVEY					1	Acting Chief, Engir				
4. PARCELLAR I MAPPING/SURVET						Acting Office, Engli	identify decition			
5. RIGHT OF WAY ACQUISITION,					1	200				
PLANT/PROPERTY DAMAGE	:Q			-	1					
PENTIPROPERTI DAMAGE	.0				1					
6. PROCUREMENT OF EQUIPMENT					Approved:					
& VEHICLES			-		1000 1000 10000		A			
					1		528			
7. FIELD SUPPORT, SUPERVISION & I	MONITORING				1	ENGR. GERTRUI	DES A. VIADO			
					1	Division Manager A,	No. or William			
8. CONSULTING SERVICES					1	,	N (100 € 000 000 000 000 000 000 000 000 00			
					1					
9. TAXES (for selected FAPs)					1					
Commission of Contrastic TA Th					<u> </u>					
10. Contingencies					Noted:		.a. = = =			
		//					A			
TOTAL DIRECT COST		20,000,000.00		20,000,000.00	1	X				
]	ENGR. GAUDENC	M. DE VERA			
IV. SOURCES OF FUNDS						Regional Ma	hager A			
A. CAPITAL OUTLAY										
1. GOP		20,000,000.00		20,000,000.00						
l						L.				
2. LOAN PROCEEDS										

Bayaoas, Urdaneta City, Pangasinan, Philippines

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