



REPUBLIC OF THE PHILIPPINES  
NATIONAL IRRIGATION ADMINISTRATION  
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1/PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: CONCRETING OF SERVICE ROAD OF NATIONAL IRRIGATION SYSTEM	Date	: April 25, 2023
NAME OF SYSTEM / PROJECT	: SAN FABIAN RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONCRETING OF CANAL SERVICE ROAD AND EMBANKMENT PROTECTION		

  

I. GENERAL INFORMATION	
1. Project Location	6. Overall Project Cost (P)
a. Region	a. GOP
b. Province/	b. Loan Proceeds
City/ Municipality	c. Others (Equity, Etc.)
District	TOTAL
2. Service Area /	7. Physical Target (Overall)
Designed Area (Ha.)	a. New Area (Ha.)
3. Source of Water	b. Restored Area (Ha.)
3.a Drainage Area	c. Repair Works: (specific for rehab.)
3.2 Dependable Flow	d. Other Activities: (Pls. specify)
4. Type of Irrigation	8. Overall Implementation Schedule
5. PT of Diversion	a. Physical Starting Date
a. Run-off the River	b. Completion Date
b. Reservoir	
c. Groundwater Pump	
d. Others	

  

II. WORK TO BE DONE (OVERALL Program)	
1. Performance Weight	4. Physical Target
a. Contract Works (Civil Works)	a. New Area (Ha.)
b. Force Account Works	b. Restored Area (Ha.)
c. Supervision for Civil Works	c. Repair Works: (specific for rehab.)
d. Others	d. Other Activities: (Pls. specify)
TOTAL	Conc. Of Service Road
2. Starting Date:	
3. No. of Days to complete:	

  

III. DETAILED BREAKDOWN OF OVERALL PROGRAM			
A. DIRECT COST	Field Office	Central Office	Total
1. CIVIL WORKS			
a. Contract Works	19,228,197.11		19,228,197.11
b. Force Account Works			
c. Supervision for Civil Works	576,845.91		576,845.91
2. INSTITUTIONAL DEVT. PROGRAM			
3. CONSTRUCTION SURVEY	194,956.98		194,956.98
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT, SUPERVISION & MONITORING			
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. Contingencies			
TOTAL DIRECT COST	20,000,000.00		20,000,000.00
IV. SOURCES OF FUNDS			
A. CAPITAL OUTLAY			
1. GOP	20,000,000.00		20,000,000.00
2. LOAN PROCEEDS			

  

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