



REPUBLIKA NG PILIPINAS
NATIONAL IRRIGATION ADMINISTRATION
ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE
SAN NICOLAS, ILOCOS NORTE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

| | | | | |
|--|--|--|-----------------------|---------------------------|
| REGION/PMO | : I / INIMO | Program No. | : 1 | |
| PROJECT TITLE | : REPAIR OF NATIONAL IRRIGATION SYSTEMS | Date | : November 29, 2022 | |
| NAME OF SYSTEM/PROJECT | : PAPA RIS | | | |
| SYSTEM CATEGORY (NIS/CIS, NIP/SIP) | : NIS | | | |
| PROJECT DESCRIPTION | : Construction of Canal Lining, Canal Structures and Terminal Facilities | | | |
| I. GENERAL INFORMATION | | | | |
| 1. Project Location | | 6. Overall Project Cost (P) | Original Revised | |
| a. Region | 1 | a. GOP | 8,000,000.00 | |
| b. Province / | Ilocos Norte | b. Loan Proceeds | | |
| City/Municipality | Marcos | c. Others (Equity, etc.) | | |
| District | 2 | TOTAL | 8,000,000.00 | |
| 2. Service Area (Has.)/ Designed Area (Ha.) | | 7. Physical Target (Overall) | | |
| | | a. New Area (ha.) | 19.00 | |
| | | b. Restored Area (ha.) | | |
| | | c. Repair works (ha.): | | |
| | | d. Other Activities: (Pls. specify) | Canal Lining = | 0.932 km |
| 3. Source of Water | | | Canal Structures = | 12.000 units |
| 3 a Drainage Area | | | Terminal Facilities = | 1.000 unit |
| 3 b Dependable Flow | | | | |
| 4. Type of Irrigation | | 8. Overall Implementation Schedule | Original Revised | |
| (Pls. check the type of irrigation) | | a. Physical Starting Date | February, 2023 | |
| a. Run off the River | ✓ | b. Completion Date | December 2023 | |
| b. Reservoir | | | | |
| c. Ground Water Pump | | | | |
| d. Others | | | | |
| 5. Point of Diversion | | | | |
| Latitude | 17° 57' 40" | | | |
| Longitude | 120° 43' 50" | | | |
| | | | | |
| | | | | |
| | | | | |
| II. WORK TO BE DONE (For the current year) | | | | |
| 1. Performance Weight | % | 4. Physical Target | | |
| a. Contract Works | 94.66 | a. New Area (ha.) | | |
| b. Force Account Works | | b. Restored Area (ha.) | | |
| c. Contract Supervision | 5.34 | c. Repair works (ha.): (specific for rehab.) | | |
| d. Others | | d. Other Activities: (Pls. specify) | Canal Lining = | 0.932 km |
| TOTAL | 100.00 | | Canal Structures = | 12.000 units |
| | | | Terminal Facilities = | 1.000 unit |
| 2. Starting Date: | When funds is made available | | | |
| 3. No. of days to Complete: | 330 Calendar days | | | |
| III. DETAILED BREAKDOWN OF OVERALL PROGRAM | | | | |
| | Field Office | Central Office | Total | |
| DIRECT COST | | | | Prepared by: |
| 1. CIVIL WORKS | | | | |
| a. Contract Works | 7,572,924.24 | | 7,572,924.24 | RENZ TRICIA S. DULDULAO |
| b. Force Account Works | | | | Economist A |
| c. Contract Supervision | 227,187.73 | | 227,187.73 | |
| 2. INSTITUTIONAL DEVT. PROGRAM | 120,000.00 | | 120,000.00 | Submitted by: |
| 3. CONSTRUCTION SURVEY | 79,888.03 | | 79,888.03 | |
| 4. PARCELLARY MAPPING/SURVEY | | | | JOSELITO C. DE VERA |
| 5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES | | | | Principal Engineer A |
| 6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs) | | | | Approved by: |
| 7. CONSULTING SERVICES | | | | |
| 8. TAXES (For selected FAPs) | | | | WEYNARD JOSEPH P. UNTALAN |
| 9. CONTINGENCIES | | | | Acting Division Manager |
| TOTAL DIRECT COST | 8,000,000.00 | | 8,000,000.00 | |
| IV. SOURCES OF FUNDS | | | | Noted by: |
| A. CAPITAL OUTLAY | | | | |
| 1. GOP | 8,000,000.00 | | 8,000,000.00 | GAUDENCIO M. DE VERA |
| 2. LOAN PROCEEDS | | | | Regional Manager A |