



REPUBLIC OF THE PHILIPPINES  
**NATIONAL IRRIGATION ADMINISTRATION**  
 PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex 'B'

**SUMMARY OF CY 2023 PROGRAM OF WORK (POW)**

REGION/PMO	: REGION 1/PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: CONCRETING OF SERVICE ROAD OF NATIONAL IRRIGATION SYSTEM	Date	: April 25, 2023
NAME OF SYSTEM / PROJECT	: SAN FABIAN RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONCRETING OF CANAL SERVICE ROAD AND EMBANKMENT PROTECTION		

**I. GENERAL INFORMATION**

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	20,000,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	SAN FABIAN	c. Others (Equity, Etc.)		
District	4	<b>TOTAL</b>	20,000,000.00	
2. Service Area /		7. Physical Target (Overall)		
Designed Area ( Ha. )		a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)		
3.1 Drainage Area		c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow		d. Other Activities: (Pls. specify)		
4. Type of Irrigation		5. PT of Diversion		
a. Run-off the River		8. Overall Implementation Schedule	Original	Revised
b. Reservoir		a. Physical Starting Date	June 2023	
c. Groundwater Pump		b. Completion Date	March 2024	
d. Others				

**II. WORK TO BE DONE (OVERALL Program)**

1. Performance Weight	%	4. Physical Target	
a. Contract Works (Civil Works)	96.26	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	
c. Supervision for Civil Works Works	2.89	c. Repair Works: (specific for rehab.)	
d. Others	0.85	d. Other Activities: (Pls. specify)	
<b>TOTAL</b>	<b>100.00</b>	Conc. Of Service Road	_____ kms.
2. Starting Date:	June 2023		
3. No. of Days to complete:	300 calendar days		

**III. DETAILED BREAKDOWN OF OVERALL PROGRAM**

A. DIRECT COST	Field Office	Central Office	Total	Prepared by :
1. CIVIL WORKS				 <b>CHERRY S. UFANO</b> Engineering Assistant A
a. Contract Works	19,252,903.81		19,252,903.81	
b. Force Account Works				
c. Supervision for Civil Works	577,587.11		577,587.11	<b>ENGR. RENZ WILSON L. ETRATA</b> Acting Chief, Engineering Section
2. INSTITUTIONAL DEVT. PROGRAM				
3. CONSTRUCTION SURVEY	169,509.07		169,509.07	<b>ENGR. GERTRUDES A. VIADO</b> Division Manager A, Pangasinan IMO
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING				
8. CONSULTING SERVICES				
9. TAXES ( for selected FAPs )				
10. Contingencies				
<b>TOTAL DIRECT COST</b>	<b>20,000,000.00</b>		<b>20,000,000.00</b>	
<b>IV. SOURCES OF FUNDS</b>				
A. CAPITAL OUTLAY				
1. GOP	20,000,000.00		20,000,000.00	
2. LOAN PROCEEDS				

