



REPUBLIKA NG PILIPINAS
NATIONAL IRRIGATION ADMINISTRATION
ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE
SAN NICOLAS, ILOCOS NORTE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: I / INIMO	Program No.	: 1
PROJECT TITLE	: REPAIR OF NATIONAL IRRIGATION SYSTEMS	Date	: December 5, 2022
NAME OF SYSTEM/PROJECT	: PAPA RIS		
SYSTEM CATEGORY	: NIS		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: Construction of Canal Lining, Canal Structures and Terminal Facilities		

I. GENERAL INFORMATION

1. Project Location	6. Overall Project Cost (P)	Original	Revised
a. Region	a. GOP	7,000,000.00	
b. Province /	b. Loan Proceeds		
City/Municipality	c. Others (Equity, etc.)		
District	TOTAL	7,000,000.00	
2. Service Area (Has.)/ Designed Area (Ha.)	7. Physical Target (Overall)		
3. Source of Water	a. New Area (ha.)		
3.a Drainage Area	b. Restored Area (ha.)		
3.b Dependable Flow	c. Repair works (ha.)		
	d. Other Activities: (Pls. specify)	Canal Lining =	1.357 km
		Canal Structures =	11.000 units
		Terminal Facilities =	11.000 unit
4. Type of Irrigation	8. Overall Implementation Schedule	Original	Revised
(Pls. check the type of irrigation)	a. Physical Starting Date	February, 2023	
a. Run off the River	b. Completion Date	December 2023	
b. Reservoir			
c. Ground Water Pump			
d. Others			
5. Point of Diversion			
Latitude			
Longitude			

II. WORK TO BE DONE (For the current year)

1. Performance Weight	%	4. Physical Target	
a. Contract Works	94.72	a. New Area (ha.)	
b. Force Account Works		b. Restored Area (ha.)	
c. Contract Supervision	5.28	c. Repair works (ha.): (specific for rehab.)	
d. Others		d. Other Activities: (Pls. specify)	
TOTAL	100.00	Canal Lining =	1.357 km
		Canal Structures =	11.000 units
		Terminal Facilities =	11.000 unit
2. Starting Date:	When funds is made available		
3. No. of days to Complete:	330 Calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

	Field Office	Central Office	Total
DIRECT COST			
I. CIVIL WORKS			
a. Contract Works	6,630,627.12		6,630,627.12
b. Force Account Works			
c. Contract Supervision	183,571.99		183,571.99
2. INSTITUTIONAL DEVT. PROGRAM	105,000.00		105,000.00
3. CONSTRUCTION SURVEY	80,800.90		80,800.90
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)			
7. CONSULTING SERVICES			
8. TAXES (For selected FAPs)			
9. CONTINGENCIES			
TOTAL DIRECT COST	7,000,000.00		7,000,000.00

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IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY

1. GOP	7,000,000.00	7,000,000.00
2. LOAN PROCEEDS		

Noted by:

GAUDENCIO M. DE VERA
Regional Manager A