



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
PANGASINAN IRRIGATION MANAGEMENT OFFICE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

Annex 'B'

REGION/PMO	: REGION 1/PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: CONCRETING OF SERVICE ROAD OF NATIONAL IRRIGATION SYSTEM	Date	: November 21, 2022
NAME OF SYSTEM / PROJECT	: DUMULOC RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONCRETING OF CANAL SERVICE ROAD AND EMBANKMENT PROTECTION		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	1	a. GOP	18,118,000.00	
b. Province/	PANGASINAN	b. Loan Proceeds		
City/ Municipality	BUGALLON	c. Others (Equity, Etc.)		
District	2	TOTAL	18,118,000.00	
2. Service Area /		7. Physical Target (Overall)		
Designed Area (Ha.)		a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow		d. Other Activities: (Pls. specify)		
4. Type of Irrigation		8. Overall Implementation Schedule	Original	Revised
a. Run-off the River		a. Physical Starting Date	January 2023	
b. Reservoir		b. Completion Date	October 2023	
c. Groundwater Pump				
d. Others				

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight	%	4. Physical Target	
a. Contract Works (Civil Works)	96.14	a. New Area (Ha.)	
b. Force Account Works		b. Restored Area (Ha.)	
c. Supervision for Civil Works Works	2.88	c. Repair Works: (specific for rehab.)	
d. Others	0.97	d. Other Activities: (Pls. specify)	
TOTAL	100.00	Conc. Of Service Rce	1.208 kms.
2. Starting Date:	January 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total	Prepared by:
1. CIVIL WORKS				
a. Contract Works	17,418,910.75		17,418,910.75	
b. Force Account Works				
c. Supervision for Civil Works	522,567.32		522,567.32	
2. INSTITUTIONAL DEV'T. PROGRAM				
3. CONSTRUCTION SURVEY	176,521.93		176,521.93	
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING				
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. Contingencies				
TOTAL DIRECT COST	18,118,000.00		18,118,000.00	
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP	18,118,000.00		18,118,000.00	
2. LOAN PROCEEDS				

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Engineering Assistant A

Recommending Approval:

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