



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE

Annex "A"

SUMMARY OF CY 2023 PROGRAM OF WORK (FINAL POW)

REGION / PMO	: REGION - 1, URDANETA, PANGASINAN	Program No.	: 1
PROJECT TITLE	: FARMLAND GEOGRAPHIC INFORMATION SYSTEM	Date	: 10-Oct-22
NAME OF SYSTEM / PROJECT	: Laoag-Vintar RIS		
SYSTEMS CATEGORY	: NIS		
PROJECT DESCRIPTION	: FARMLAND GEOGRAPHIC INFORMATION SYSTEM FOR LAOAG-VINTAR RIS		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	
a. Region	REGION I	a. GOP	Original 340,086.00 Revised
b. Province /	ILOCOS NORTE	b. Loan Proceeds	
City / Municipality	LAOAG CITY, VINTAR, BACARRA, SARRAT	c. Others (Equity, etc.)	
District	1ST DISTRICT	TOTAL	
2. Service Area /		7. Physical Target (Overall)	
Designed area (Ha.)	2,433	a. New Area (Ha.)	
3. Source of Water		b. Resto. Area (Ha.)	
3.a Drainage Area	BISLAK RIVER	c. Repair Works (Ha.) specify for rehab	
3.b Dependable Flow		d. Other Activities (pls specify)	
4. Type of Irrigation		8. Overall Implementation Schedule	
5. PT of Diversion		Original	Revised
	Latitude Longitude		
a. Run off the River	18°15'15.26"N 120°41'8.23"E	a. Physical Starting Date	JAN. 3, 2023
b. Reservoir		b. Completion Date	DEC. 31, 2023
c. Ground Water Pump			
d. Others			

II. WORK TO BE DONE (For the current year)			
1. Performance weight		4. Physical Target	
a. Contract Woks		a. New Area (Ha.)	
b. Force Account Works	100.00%	b. Rehab. Area (Ha.)	
c. Others		c. Repair Works (Ha.) specify for rehab	
Total	100.00%	d. Other Activities (pls specify)	
2. Starting Date :	JAN. 3, 2023		
3. No. of days to Complete :	363 c.d.		

III. BREAKDOWN OF CURRENT YEAR PROGRAM			
	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract works			-
b. Force Account Works			-
b1. Data Gathering	62,080.80		62,080.80
b2. Validation	124,505.20		124,505.20
b3. IT equipment	153,500.00		153,500.00
3. CONSTRUCTION SURVEY			
4. PARCELLARY MAPPING /SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT,SUPERVISION & MONITORING			
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs) T YL			
10. CONTINGENCIES			
TOTAL DIRECT COST	340,086.00		340,086.00
IV. SOURCES OF FUND			
A. CAPITAL OUTLAY			
1. GOP Regular	340,086.00		340,086.00
2. LOAN PROCEEDS			

Prepared By:	 RENTZ TRICIA S. DULDULAO Economist A
Recommending Approval:	 JOSEITO C. DE VERA Principal Engineer A
Approved:	 WEYNARD JOSEPH P. UNTALAN Acting Division Manager
Noted:	 GAUDENCIO M. DE VERA Acting Regional Manager

GCM [Signature]