



Republika ng Pilipinas
National Irrigation Administration
 (Pambansang Pangasiwaan ng Patubig)
 Lungsod ng Quezon

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

| | | | |
|---------------------------------|--|--------------------|---------------------------|
| REGION/PMO | : <u>REGION 1 / PANGASINAN IMO</u> | Program No. | : <u>2</u> |
| PROJECT TITLE | : <u>FARMLAND GEOGRAPHIC INFORMATION SYSTEM FOR DIPALO RIS</u> | Date | : <u>November 9, 2022</u> |
| NAME OF SYSTEM / PROJECT | : <u>DIPALO RIS</u> | | |
| SYSTEMS CATEGORY | : <u>NATIONAL IRRIGATION SYSTEM</u> | | |
| (NIS/CIS, NIP/SIP) | | | |
| PROJECT DESCRIPTION | : <u>FARMLAND GEOGRAPHIC INFORMATION SYSTEM</u> | | |

I. GENERAL INFORMATION

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---------|----------|---------|--------|-------------------|-------|------------------|-------|-------|--------------------------|-------|-------|--------------|--------------------------|-------|--|----------|---------|---------------------------|---------------------|-------|--------------------|------------------|-------|
| <p>1. Project Location</p> <p>a. Region: <u>1</u></p> <p>b. Provincial: <u>PANGASINAN</u></p> <p>City/Municipality: <u>TAYUG</u></p> <p>District: <u>6</u></p> <p>2. Service Area / Designed Area (Ha.): <u>6,326.00 has.</u></p> <p>3. Source of Water</p> <p>3.1 Drainage Area: _____</p> <p>3.2 Dependable Flow: _____</p> <p>4. Type of Irrigation</p> <p>a. Run-off the River: _____</p> <p>b. Reservoir: _____</p> <p>c. Groundwater Pump: _____</p> <p>d. Others: _____</p> | <p>5. PT of Diversion: _____</p> <p>6. Overall Project Cost (P)</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"></td> <td style="width: 20%; text-align: center;">Original</td> <td style="width: 20%; text-align: center;">Revised</td> </tr> <tr> <td>a. GOP</td> <td style="text-align: center;"><u>694,241.00</u></td> <td style="text-align: center;">_____</td> </tr> <tr> <td>b. Loan Proceeds</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> </tr> <tr> <td>c. Others (Equity, Etc.)</td> <td style="text-align: center;">_____</td> <td style="text-align: center;">_____</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: center;"><u>694,241.00</u></td> <td style="text-align: center;">_____</td> </tr> </table> <p>7. Physical Target (Overall)</p> <p>a. New Area (Ha.): _____</p> <p>b. Restored Area (Ha.): _____</p> <p>c. Repair Works: (specific for rehab.): _____</p> <p>d. Other Activities: (Pls. specify): _____</p> <p>8. Overall Implementation Schedule</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"></td> <td style="width: 20%; text-align: center;">Original</td> <td style="width: 20%; text-align: center;">Revised</td> </tr> <tr> <td>a. Physical Starting Date</td> <td style="text-align: center;"><u>January 2023</u></td> <td style="text-align: center;">_____</td> </tr> <tr> <td>b. Completion Date</td> <td style="text-align: center;"><u>July 2023</u></td> <td style="text-align: center;">_____</td> </tr> </table> | | Original | Revised | a. GOP | <u>694,241.00</u> | _____ | b. Loan Proceeds | _____ | _____ | c. Others (Equity, Etc.) | _____ | _____ | TOTAL | <u>694,241.00</u> | _____ | | Original | Revised | a. Physical Starting Date | <u>January 2023</u> | _____ | b. Completion Date | <u>July 2023</u> | _____ |
| | Original | Revised | | | | | | | | | | | | | | | | | | | | | | | |
| a. GOP | <u>694,241.00</u> | _____ | | | | | | | | | | | | | | | | | | | | | | | |
| b. Loan Proceeds | _____ | _____ | | | | | | | | | | | | | | | | | | | | | | | |
| c. Others (Equity, Etc.) | _____ | _____ | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | <u>694,241.00</u> | _____ | | | | | | | | | | | | | | | | | | | | | | | |
| | Original | Revised | | | | | | | | | | | | | | | | | | | | | | | |
| a. Physical Starting Date | <u>January 2023</u> | _____ | | | | | | | | | | | | | | | | | | | | | | | |
| b. Completion Date | <u>July 2023</u> | _____ | | | | | | | | | | | | | | | | | | | | | | | |

II. WORK TO BE DONE (OVERALL Program)

| | |
|---|---|
| <p>1. Performance Weight</p> <p>a. Contract Works (Civil Works): <u>100.00</u></p> <p>b. Force Account Works: _____</p> <p>c. Others: _____</p> <p style="text-align: right;">TOTAL <u>100.00</u></p> <p>2. Starting Date: <u>January 2023</u></p> <p>3. No. of Days to complete: <u>190 calendar days</u></p> | <p>4. Physical Target</p> <p>a. New Area (Ha.): _____</p> <p>b. Restored Area (Ha.): _____</p> <p>c. Repair Works: (specific for rehab.): _____</p> <p>d. Other Activities: (Pls. specify): _____</p> |
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III. DETAILED BREAKDOWN OF OVERALL PROGRAM

| | Field Office | Central Office | Total | |
|--|-------------------|----------------|-------------------|---|
| A. DIRECT COST | | | | Prepared by: ENGR. WILLIAM G. OPILAS Sr. Engineer A |
| 1. CIVIL WORKS | | | | |
| a. Contract Works | | | | Recommending Approval: ENGR. AGAPITO C. YAMAT JR. Principal Engineer C |
| b. Force Account Works | <u>694,241.00</u> | | <u>694,241.00</u> | |
| 2. INSTITUTIONAL DEVT. PROGRAM | | | | Approved: ENGR. GERTRUDES A. YMADO Division Manager A, Pangasinan IMO |
| 3. CONSTRUCTION SURVEY | | | | |
| 4. PARCELLARY MAPPING/SURVEY | | | | |
| 5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES | | | | |
| 6. PROCUREMENT OF EQUIPMENT & VEHICLES | | | | |
| 7. CONSULTING SERVICES | | | | |
| 8. TAXES (for selected FAPs) | | | | |
| 9. Contingencies | | | | Noted: ENGR. GAUDENCIO M. DE VERA Acting Regional Manager A |
| TOTAL DIRECT COST | <u>694,241.00</u> | | <u>694,241.00</u> | |

IV. SOURCES OF FUNDS

| | Field Office | Central Office | Total |
|--------------------------|--------------|----------------|-------------------|
| A. CAPITAL OUTLAY | | | |
| 1. GOP | | | <u>694,241.00</u> |
| 2. LOAN PROCEEDS | | | |